

Individual State Agency Fiscal Note

Bill Number: 6280 SB	Title: Veteran parking privileges	Agency: 240-Department of Licensing
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	0.4	0.2	0.4	0.4
Account					
Motor Vehicle Account-State 108 -1	0	68,000	68,000	86,000	86,000
Total \$	0	68,000	68,000	86,000	86,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Brandon Popovac	Phone: 360-786-7465	Date: 01/19/2024
Agency Preparation: Gerrit Eades	Phone: (360) 902-3931	Date: 01/23/2024
Agency Approval: Collin Ashley	Phone: (564) 669-9190	Date: 01/23/2024
OFM Review: Kyle Siefering	Phone: (360) 995-3825	Date: 01/24/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 amends RCW 46.19.10 to stipulate that veterans who meet all the following criteria are eligible for special parking privileges:

- a) Receives service-connected compensation of at least 70% of the full rate and been formally rated by the Veterans Administration of military service they were discharged from.
- b) Owns a formally endorsed service dog; and
- c) Has a written determination from a healthcare practitioner, listed in RCW 46.19.10(2). Who supports the diagnosis that a veteran's service dog serves.

Section 2 amends RCW 46.19.040 to stipulate that veterans can now also submit proof that the applicant satisfies the criteria of RCW 46.19.010(10)(a) for these applications.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Please see attached Fiscal note.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
108-1	Motor Vehicle Account	State	0	68,000	68,000	86,000	86,000
Total \$			0	68,000	68,000	86,000	86,000

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		0.4	0.2	0.4	0.4
A-Salaries and Wages		20,000	20,000	40,000	40,000
B-Employee Benefits		9,000	9,000	18,000	18,000
C-Professional Service Contracts					
E-Goods and Other Services		39,000	39,000	28,000	28,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	68,000	68,000	86,000	86,000

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Licensing Services Representative 1	48,864		0.4	0.2	0.4	0.4
Total FTEs			0.4	0.2	0.4	0.4

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Agency 240 – Department of Licensing

Bill Number: SB 6280

Bill Title: Veteran parking privileges

Part 1: Estimates

No Fiscal Impact

Estimated Cash Receipts:

NONE

Estimated Expenditures:

Staffing	Salary	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Licensing Services Representative 1	48,864	0.0	0.4	0.2	0.4	0.4
Total FTE		0.0	0.4	0.2	0.4	0.4

Operating Expenditures	Fund	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Motor Vehicle	108	-	68,000	68,000	86,000	86,000
Account Totals		-	68,000	68,000	86,000	86,000

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions.

- If the fiscal impact is **less than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- If fiscal impact is **greater than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

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Agency Preparation: Gerrit Eades	Phone: (360) 902-3931	Date: 01/23/2024
Agency Approval: Collin Ashley	Phone: (360) 634-5384	Date: 01/23/2024

Request #	1
Bill #	6280 SB

Part 2 – Explanation

This bill expands the special parking privilege eligibility for disabled veterans. Honorably discharged veterans who meet all three of the criteria identified in this bill, would qualify for disabled parking privileges.

2.A – Brief Description Of What The Measure Does That Has Fiscal Impact

Section 1 amends RCW 46.19.10 to stipulate that veterans who meet all the following criteria are eligible for special parking privileges:

- a) Receives service-connected compensation of at least 70% of the full rate and been formally rated by the Veterans Administration of military service they were discharged from.
- b) Owns a formally endorsed service dog; and
- c) Has a written determination from a healthcare practitioner, listed in RCW 46.19.10(2). Who supports the diagnosis that a veteran's service dog serves.

Section 2 amends RCW 46.19.040 to stipulate that veterans can now also submit proof that the applicant satisfies the criteria of RCW 46.19.010(10)(a) for these applications.

2.B - Cash receipts Impact

There is no impact to cash receipts. This bill would extend ADA parking privileges to certain disabled veterans meeting the defined criteria. This bill does not make any changes or additions to fees collected by the department of licensing and would have no impact on revenues collected.

2.C – Expenditures

DOL estimates an additional .4 FTE at the Licensing Services Representative 1 (LSR1) level will be needed to review the additional applications and process documents. Currently, 68,035 of the DAV population are at a rating of 70-100%. Due to the lack of data on how many applicants will have service dogs, DOL is estimating 10% of that population may qualify for the privileges under this bill. Each application will take 5 minutes to process which equates to the additional .4 FTE being requested.

DOL assumes there will be a verification check box where the LSR1 who is processing the application verifies there is documentation confirming the veteran has a service dog and it is for their disability.

Information Services:

What DOL Will Implement:

1. Add Professional Classifications to the drop-down options in the DRIVES system.
2. Modify the Disabled Parking Renewal Reminder letter.

Assumptions:

1. Veterans Affairs (VA) Disability Ratings letters will include a VA Letterhead and watermark.
2. Acceptable Service dog letters will be defined by the business.
3. Letters will include temporary or permanent disability language.
4. Temporary Disabled documentation will include length of disability.

The agency will use appropriated funds to hire contract programmers to accomplish this work or to support current staff implementing this legislation within the required timeline. Appropriated funds may also be used to hire agency temporary staff to support permanent staff assigned to this legislative effort.

Any change requires a process to ensure changes are correctly applied to the system. This involves Project Managers that manage the team that completes the update, business analyst that documents and reviews the system changes, architect services that analyzes how the update could have an effect on other systems or DOL processes, developers who create the change, and testers and quality assurance teams that ensure the update is working correctly.

Cost Category	Description	Rate	2024	2025	2026	2027	2028	2029	Total Cost
TESTER	Test to verify individual components meet requirements; ensure that other business transactions have not been impacted.	\$ 27,144	-	5,400	-	-	-	-	5,400
BUSINESS ANALYST	Determine business requirements; translate requirements into what changes are needed to various systems including account codes, inventory codes, testing considerations, etc.	\$ 19,836	-	2,000	-	-	-	-	2,000
PROJECT MANAGER	Manage schedule and contracts	\$ 34,452	-	3,400	-	-	-	-	3,400
SECURITY AND ARCHITECT SERVICES	Create the conceptual model that defines the structure, behavior and framework of a computerized system including a breakdown of the system into components, the component interactions and interfaces (including with the environment, especially the user), and the technologies and resources to be used in the design.	\$ 19,836	-	2,000	-	-	-	-	2,000
CONTRACTED FAST DEVELOPER / TESTER	Updates to the DRIVES system will require additional vendor hours outside of the contracted maintenance to make system updates to implement this bill.	\$ 37,236	-	7,400	-	-	-	-	7,400
Trainer	Trains business partners and employees in new system processes and capabilities.	\$ 27,144	-	2,700	-	-	-	-	2,700
Project Contingency	Office of the Chief Information Officer designated rate of 10%	\$ 29,824	-	2,300	-	-	-	-	2,300
Totals			-	25,200	-	-	-	-	25,200

Support Services:

Agency Administrative Overhead is included at a rate of 23.4 percent of the direct program costs. This funding received covers agency-wide functions such as vendor payments, contract administration, financial management, mail processing, equipment management, help desk support, and technical assistance to DOL employees. These indirect costs are shown under object E.

Part 3 – Expenditure Detail

3.A – Operating Budget Expenditures

Operating Expenditures	Fund	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Motor Vehicle	108	-	68,000	68,000	86,000	86,000
Account Totals		-	68,000	68,000	86,000	86,000

3.B – Expenditures by Object or Purpose

Object of Expenditure	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
FTE Staff Years	0.0	0.4	0.2	0.4	0.4
Salaries and Wages	-	20,000	20,000	40,000	40,000
Employee Benefits	-	9,000	9,000	18,000	18,000
Goods and Services	-	39,000	39,000	28,000	28,000
Total By Object Type	-	68,000	68,000	86,000	86,000

3.C – FTE Detail

Staffing	Salary	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Licensing Services Representative 1	48,864	0.0	0.4	0.2	0.4	0.4
Total FTE		0.0	0.4	0.2	0.4	0.4

Part 4 – Capital Budget Impact

None.

Part 5 – New Rule Making Required

None.