

Multiple Agency Fiscal Note Summary

Bill Number: 2230 HB	Title: Economic security grants
-----------------------------	--

Estimated Cash Receipts

Agency Name	2023-25			2025-27			2027-29		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Washington State Health Care Authority	0	0	39,000	0	0	0	0	0	0
Total \$	0	0	39,000	0	0	0	0	0	0

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.					
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Department of Commerce	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington State Health Care Authority	.3	61,000	61,000	100,000	.0	0	0	0	.0	0	0	0
Department of Social and Health Services	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Children, Youth, and Families	.0	0	0	0	.0	0	0	0	.0	0	0	0
Employment Security Department	.0	0	0	0	1.0	5,321,748	5,321,748	5,321,748	1.0	5,321,748	5,321,748	5,321,748
Total \$	0.3	61,000	61,000	100,000	1.0	5,321,748	5,321,748	5,321,748	1.0	5,321,748	5,321,748	5,321,748

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Commerce	.0	0	0	.0	0	0	.0	0	0
Washington State Health Care Authority	.0	0	0	.0	0	0	.0	0	0
Department of Social and Health Services	.0	0	0	.0	0	0	.0	0	0
Department of Children, Youth, and Families	.0	0	0	.0	0	0	.0	0	0
Employment Security Department	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

Estimated Capital Budget Breakout

Prepared by: Anna Minor, OFM	Phone: (360) 790-2951	Date Published: Final 1/25/2024
------------------------------	--------------------------	------------------------------------

Individual State Agency Fiscal Note

Bill Number: 2230 HB	Title: Economic security grants	Agency: 103-Department of Commerce
-----------------------------	--	---

Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Omeara Harrington	Phone: 360-786-7136	Date: 01/17/2024
Agency Preparation: Bret Skipworth	Phone: 360-725-3042	Date: 01/19/2024
Agency Approval: Bret Skipworth	Phone: 360-725-3042	Date: 01/19/2024
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 01/22/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Sec 3 (2) - Employment Security Department will create an "economic security for all" grant program and will consult with agencies represented on the Poverty Reduction Workgroup (PRWG) to make and oversee the implementation of the grant program. Commerce is represented on the PRWG.

Sec 5 (1) - Commerce, as an agency represented on the PRWG, will participate in conversations about federal reforms that would help persons served by the grants.

Sec 5 (2) - Commerce, as an agency represented on the PRWG, will contribute to the development of measures and indicators.

Commerce is already an active participant of the PRWG and there is not a need for increased staff resources to participate in the activities outlined in the bill.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No fiscal impacts: An expected workload of one hour per month for a Policy and Communications Manager within Commerce to participate in PRWG conversations for the economic security for all grant program could be absorbed into the current PRWG Commerce workload and capacity.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2230 HB	Title: Economic security grants	Agency: 107-Washington State Health Care Authority
-----------------------------	--	---

Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT	FY 2024	FY 2025	2023-25	2025-27	2027-29
General Fund-Federal 001-2		39,000	39,000		
Total \$		39,000	39,000		

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	0.5	0.3	0.0	0.0
Account					
General Fund-State 001-1	0	61,000	61,000	0	0
General Fund-Federal 001-2	0	39,000	39,000	0	0
Total \$	0	100,000	100,000	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Omeara Harrington	Phone: 360-786-7136	Date: 01/17/2024
Agency Preparation: Lena Johnson	Phone: 360-725-5295	Date: 01/22/2024
Agency Approval: Carl Yanagida	Phone: 360-725-5755	Date: 01/22/2024
OFM Review: Arnel Blancas	Phone: (360) 000-0000	Date: 01/25/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

See attached

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	61,000	61,000	0	0
001-2	General Fund	Federal	0	39,000	39,000	0	0
Total \$			0	100,000	100,000	0	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		0.5	0.3		
A-Salaries and Wages		53,000	53,000		
B-Employee Benefits		17,000	17,000		
C-Professional Service Contracts					
E-Goods and Other Services		10,000	10,000		
G-Travel		2,000	2,000		
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements		18,000	18,000		
9-					
Total \$	0	100,000	100,000	0	0

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Operations Research Specialist	106,000		0.5	0.3		
Total FTEs			0.5	0.3		0.0

III. D - Expenditures By Program (optional)

Program	FY 2024	FY 2025	2023-25	2025-27	2027-29
200 HCA Other (200)		100,000	100,000		
Total \$		100,000	100,000		

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

HCA Fiscal Note

Bill Number: **2230 HB**

HCA Request #: 24-067

Title: **Economic Security Grants**

Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

Estimated Cash Receipts to:

ACCOUNT	REV SOURCE	FY-2024	FY-2025	FY-2026	FY-2027	FY-2028	FY-2029	2023-25	2025-27	2027-29
General Fund-Federal 001-2	0393	-	39,000	-	-	-	-	39,000	-	-
REVENUE - TOTAL \$		\$ -	\$ 39,000	\$ -	\$ -	\$ -	\$ -	\$ 39,000	\$ -	\$ -

Estimated Operating Expenditures from:

Estimated Expenditures from:

	FY-2024	FY-2025	FY-2026	FY-2027	FY-2028	FY-2029	2023-25	2025-27	2027-29
FTE Staff Years	0.0	0.5	0.0	0.0	0.0	0.0	0.3	0.0	0.0
ACCOUNT									
General Fund-State 001-1	-	61,000	-	-	-	-	61,000	-	-
General Fund-Federal 001-2	-	39,000	-	-	-	-	39,000	-	-
ACCOUNT - TOTAL \$	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

HCA Fiscal Note

Bill Number: **2230 HB**

HCA Request #: 24-067

Title: **Economic Security Grants**

Part II: Narrative Explanation

II. A – Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

AN ACT Relating to promoting economic inclusion by creating the economic security for all grant programs;

Section 5(2) requires the Health Care Authority (HCA) to collaborate with other agencies to develop measures and indicators of yearly progress toward poverty reduction, reducing income inequality, and achieving an equitable and inclusive economy, using the University of Washington (UW) self-sufficiency standard as a primary measure, as well as other measures already underway in the Department of Social and Health Services (DSHS) technical advisory group on inclusive economic recovery.

II. B – Cash Receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

Fiscal impacts associated with this bill would be eligible for Federal Financial Participation (FFP) at a 47.35 percent match.

II. B – Estimated Cash Receipts to:

ACCOUNT	REV SOURCE	FY-2024	FY-2025	FY-2026	FY-2027	FY-2028	FY-2029	2023-25	2025-27	2027-29
General Fund-Federal 001-2	0393	-	39,000	-	-	-	-	39,000	-	-
REVENUE - TOTAL \$		\$ -	\$ 39,000	\$ -	\$ -	\$ -	\$ -	\$ 39,000	\$ -	\$ -

II. C – Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

HCA requests \$100,000 (\$61,000 General Fund-State (GF-S)) funding and 0.5 Full Time Equivalent (FTE) staff in fiscal year 2025.

Section 5(2) requires HCA to collaborate with other agencies to develop measures and indicators of yearly progress toward poverty reduction, reducing income inequality, and achieving an equitable and inclusive economy, using the UW self-sufficiency standard as a primary measure, as well as other measures already underway in the DSHS technical advisory group on inclusive economic recovery.

- HCA data will collaborate in the development of measures and indicators of yearly progress toward poverty reduction, reducing income inequality, and achieving an equitable and inclusive economy.
- HCA assumes that the only HCA data the effort would require will be eligibility data, which DSHS would provide through its ACES system.
- A data share agreement may be needed to document the ongoing transmission process and requirements.
- **If the data needs expand beyond these assumptions, HCA would likely need to request additional resources.**

HCA Fiscal Note

Bill Number: **2230 HB**

HCA Request #: 24-067

Title: **Economic Security Grants**

Additional staffing required:

0.5 FTE Operations Research Specialist (ORS)

- Participate in inter-state planning meetings, research national standard measures, identify data sources, produce required measures on an ongoing basis, transmit reports to partners, and navigate all data governance processes.
- Additionally, any ad hoc HCA data requests supporting the implementation of the grant program would be fulfilled by this position.
- **HCA may choose to contract with DSHS Research and Data Analysis division – in lieu of hiring staff - to assist with measure development, research, identifying data resources, and data reporting.**

Goods and services, travel, and equipment are calculated on actual program averages per FTE.

Administrative costs are calculated at \$35,000 per 1.0 FTE. This cost is included in Object T based on HCA's federally approved cost allocation plan.

Part III: Expenditure Detail

III. A - Operating Budget Expenditure

III. A - Operating Budget Expenditures

ACCOUNT	ACCOUNT TITLE	TYPE	FY-2024	FY-2025	FY-2026	FY-2027	FY-2028	FY-2029	2023-25	2025-27	2027-29
001-1	General Fund	State	-	61,000	-	-	-	-	61,000	-	-
001-2	General Fund	Federal	-	39,000	-	-	-	-	39,000	-	-
ACCOUNT - TOTAL \$			\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -

III. B - Expenditures by Object Or Purpose

III. B - Expenditures by Object Or Purpose

OBJECT	OBJECT TITLE	FY-2024	FY-2025	FY-2026	FY-2027	FY-2028	FY-2029	2023-25	2025-27	2027-29
A	Salaries and Wages	-	53,000	-	-	-	-	53,000	-	-
B	Employee Benefits	-	17,000	-	-	-	-	17,000	-	-
E	Goods and Other Services	-	10,000	-	-	-	-	10,000	-	-
G	Travel	-	2,000	-	-	-	-	2,000	-	-
T	Intra-Agency Reimbursements	-	18,000	-	-	-	-	18,000	-	-
OBJECT - TOTAL \$		\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation.

FTE JOB TITLE	SALARY	FY-2024	FY-2025	FY-2026	FY-2027	FY-2028	FY-2029	2023-25	2025-27	2027-29
OPERATIONS RESEARCH SPECIALIST	106,000	0.0	0.5	0.0	0.0	0.0	0.0	0.3	0.0	0.0
ANNUAL SALARY & FTE - TOTAL		\$ 106,000	0.0	0.5	0.0	0.0	0.0	0.3	0.0	0.0

III. D - Expenditures By Program (optional)

III. D - Expenditures By Program (optional)

PROGRAM	PROGRAM TITLE	FY-2024	FY-2025	FY-2026	FY-2027	FY-2028	FY-2029	2023-25	2025-27	2027-29
200	200 - HCA - Other	-	100,000	-	-	-	-	100,000	-	-
PROGRAM - TOTAL \$		\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

Prepared by: **Lena Johnson**

Page 3

2:35 PM 01/22/24

HCA Fiscal Note

Bill Number: **2230 HB**

HCA Request #: 24-067

Title: **Economic Security Grants**

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout: Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

NONE

Individual State Agency Fiscal Note

Bill Number: 2230 HB	Title: Economic security grants	Agency: 300-Department of Social and Health Services
-----------------------------	--	---

Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Omeara Harrington	Phone: 360-786-7136	Date: 01/17/2024
Agency Preparation: Seth Nathan	Phone: 360-902-0001	Date: 01/23/2024
Agency Approval: Dan Winkley	Phone: 360-902-8236	Date: 01/23/2024
OFM Review: Anna Minor	Phone: (360) 790-2951	Date: 01/23/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill relates to promoting economic inclusion by creating the Economic Security for All grant program.

Section 3 creates the Economic Security for All grant program within the Employment Security Department (ESD).

Section 5(2) requires the Department of Social and Health Services (DSHS) to further develop measures and indicators of yearly progress toward poverty reduction, reducing income inequality, and achieving an equitable and inclusive economy, applying those measures as needed to help promote a statewide economy that is inclusive of rural areas, racially equitable, and fully inclusive of people experiencing poverty, people of color, people with disabilities, unhoused people, and other key demographics that have historically been left behind by the state economy.

DSHS Economic Services Administration (ESA) is already engaged in the work outlined in this bill, and therefore does not anticipate any additional caseload or workload impacts associated with the implementation of this bill.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2230 HB	Title: Economic security grants	Agency: 307-Department of Children, Youth, and Families
-----------------------------	--	--

Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Omeara Harrington	Phone: 360-786-7136	Date: 01/17/2024
Agency Preparation: Ashley McEntyre	Phone: 2533064501	Date: 01/22/2024
Agency Approval: Sarah Emmans	Phone: 360-628-1524	Date: 01/22/2024
OFM Review: Carly Kujath	Phone: (360) 790-7909	Date: 01/22/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

HB 2230 Economic Security Grants

HB 2230 adds a new chapter to Title 43 RCW creating the economic security for all grant program.

Section 1 establishes intent to help facilitate an inclusive economy by creating the economic security for all grant program to provide greater access to resources for those in need.

Section 2 provides definitions for "business services," "department," "people experiencing poverty," "people who demonstrate financial need," "rural counties," "self-sufficiency," "steering committee," and "workforce development council."

Section 3 creates the economic security for all grant program within the Employment Security Department (ESD) and establishes the purpose of the program.

Section 4 establishes that members of the steering committee must be reimbursed for certain expenses.

Section 5 establishes that ESD and other departments, including the Department of Children Youth, and Families (DCYF), shall identify federal forms that would help people served by grants access the federal benefits they need, and apply for federal waivers and propose federal law changes to support coordinated service delivery across programs.

Section 5(2) requires that agencies develop measures of yearly progress towards specified outcomes using the University of Washington self-sufficiency standard and other Department of Social and Health Services (DSHS) measures.

Section 6 establishes annual report requirements and states that by December 1, 2024 and annually thereafter, ESD must report to the governor, legislature, and WorkFirst Poverty Reduction Oversight Task Force on the grant program.

Section 7 allows ESD to adopt rules for implementation.

Section 8 states section 2-7 constitute a new chapter in Title 43 RCW.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No fiscal impact to DCYF. This bill requires the Employment Security Department to consult with the Department of Children Youth and Families to identify federal forms that would help persons served by these grants. DCYF assumes consultation would take place within existing capacity.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2230 HB	Title: Economic security grants	Agency: 540-Employment Security Department
-----------------------------	--	---

Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	0.0	0.0	1.0	1.0
Account					
General Fund-State 001-1	0	0	0	5,321,748	5,321,748
Total \$	0	0	0	5,321,748	5,321,748

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Omeara Harrington	Phone: 360-786-7136	Date: 01/17/2024
Agency Preparation: Geoff Medendorp	Phone: 360-890-3682	Date: 01/24/2024
Agency Approval: Lisa Henderson	Phone: 360-902-9291	Date: 01/24/2024
OFM Review: Anna Minor	Phone: (360) 790-2951	Date: 01/24/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill establishes the Economic Security for All (EcSA) grant at the Employment Security Department (ESD). The purpose of the grant is to help people in Washington reach economic success. ESD is currently performing the duties outlined in the bill on a temporary basis. This bill would make the ESD staff needed to support the EcSA program permanent.

Section 2 is a list of definitions. “Department” refers to ESD.

Section 3 authorizes the EcSA program at ESD. Subject to dollar amounts appropriated, this section directs ESD to coordinate with other state agencies and committees to implement the grant. It further places obligations on recipients of the grant, such as providing equitable access to state and local government services.

To implement this section, ESD requires staffing to allocate the funds, coordinate among Local Workforce Development Boards (LWDBs), and perform workforce monitoring.

Future funding may be needed to support the program in the event that current federal funds become unavailable.

Section 4 authorizes reimbursement for certain travel expenses of members of the steering committee defined in section 2.

Section 5 requires ESD to identify federal reforms that would allow a more efficient transition from poverty to self-sufficiency and may apply for federal waivers and propose federal law changes that would assist in the transition process.

Section 6 requires ESD to report a detailed summary annually starting December 1, 2024.

Section 7 authorizes ESD to adopt rules as necessary to implement this chapter.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Employment Security Department (ESD) is already performing this work. This bill requires ESD to maintain the oversight team and provide limited support. Future funding may be needed to support the program in the event that current federal funds become unavailable.

Employment System Policy and Integrity division
Management Analyst 5 – will distribute and track the grant with Local Workforce Development Boards (LWDBs). Will perform workforce monitoring (FY26 and ongoing: 1.0 FTE, \$160,874)

FY26 and ongoing: \$2,500,000 annual for the benefit and assistance to program members who are above 200% of federal poverty level.

This is work that is currently being done with one-time General Fund-State funding for the serving people experience above the 200% federal poverty level. This funding is scheduled to end on June 30, 2025 and would be needed to continue this work beginning July 1, 2025.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	0	0	5,321,748	5,321,748
Total \$			0	0	0	5,321,748	5,321,748

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years				1.0	1.0
A-Salaries and Wages				173,852	173,852
B-Employee Benefits				69,540	69,540
C-Professional Service Contracts					
E-Goods and Other Services				30,300	30,300
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services				5,000,000	5,000,000
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements				48,056	48,056
9-					
Total \$	0	0	0	5,321,748	5,321,748

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
MANAGEMENT ANALYST - 5	84,518				1.0	1.0
Total FTEs					1.0	1.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 2230 HB

Title: Economic security grants

Part I: Jurisdiction—Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- ☒ Cities: Cost of fulfilling grant recipient requirements; Increase in revenue if awarded "economic security for all" grant
- ☒ Counties: Cost of fulfilling grant recipient requirements; Increase in revenue if awarded "economic security for all" grant
- ☐ Special Districts:
- ☐ Specific jurisdictions only:
- ☐ Variance occurs due to:

Part II: Estimates

- ☐ No fiscal impacts.
- ☐ Expenditures represent one-time costs:
- ☒ Legislation provides local option: Local governments have the option to apply for the economic security for all" grant
- ☒ Key variables cannot be estimated with certainty at this time: Cost of fulfilling grant recipient requirements; Increase in revenue if awarded "economic security for all" grant

Estimated revenue impacts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated expenditure impacts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Part III: Preparation and Approval

Fiscal Note Analyst: Brandon Rountree	Phone: (360) 999-7103	Date: 01/24/2024
Leg. Committee Contact: Omeara Harrington	Phone: 360-786-7136	Date: 01/17/2024
Agency Approval: Allan Johnson	Phone: 360-725-5033	Date: 01/24/2024
OFM Review: Anna Minor	Phone: (360) 790-2951	Date: 01/24/2024

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

Summary: The "economic security for all" grant program is codified and made an ongoing program within the Employment Security Department (ESD).

Sections that impact local governments:

Sec. 2 (New Section):

Establishes the definitions that apply in this section.

Sec. 3 (New Section):

(1) Establishes the economic security for all grant program is created by the Employment Security Department (ESD). Declares the purpose of the program.

(2) Establishes that grants awarded under this section must be made available to local communities.

(3) Requires all grants awarded under this section to be made available in communities throughout all regions of the state and distributed utilizing a funding allocation model.

(4) Outlines requirements for all recipients of economic security grants:

(a) Coordinate with existing local providers to make benefits easier to access

(b) Provide input to inform work described in sec. 5 by identifying examples of federal regulations that prevent better local coordination and other needs for additional state or federal funding for continuous improvement of poverty reduction system

(c) Utilize the existing local workforce development councils to develop economic security for all grant partnerships which must include listed people and organizations

(d) Coordinate leadership among the local workforce development council, associate development council, and other organizations, and utilize the local workforce development council as the fiscal agent

(h) Through the local workforce development councils, develop an economic security for all grant coordination team that works to facilitate easier access to all state and local government services.

(i) Provide equitable access to state and local government services for people with disabilities, which may include equipment and technology purchases

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

This legislation would have an indeterminate expenditure impact on local governments.

There is no available data to estimate the cost to local governments for fulfilling recipient requirements if they are awarded an "economic security for all" grant. Local governments will have the option to apply for the economic security for all grant, it assumed that an indeterminate number of jurisdictions will apply for grant funding under terms of this program.

In addition, there would be indeterminate expenditures for local governments in order to comply with the recipient requirements of the bill, which include:

- Coordinating with existing local providers to make benefits easier to access and work as a coordinated system to help more people move out of poverty and be included in the state's economic success;

- Providing input to the ESD in its efforts to identify examples of federal regulations that prevent better local coordination and to identify needs for additional state or federal funding for continuous improvement of the poverty reduction system in

future years;

- Coordinating leadership among the local workforce development council, associate development council, and other organizations;
- Utilizing existing local workforce development councils to serve as the fiscal agent for grant administration, and to develop grant partnerships that include, at a minimum, people experiencing poverty, people of color, homelessness programs, and representatives of the Health Care Authority, community services offices, accountable communities of health, and associate development organizations;
- Working with people experiencing poverty and people who demonstrate financial need to ensure they have access to multiple benefits to help them meet their basic needs and, when ready, to develop individualized career plans that will lead to a self-sufficiency wage;
- Providing streamlined access to local partners who can pay for elements of education or training, or who can make monthly payments while in training, to facilitate the individualized career plan for a person experiencing poverty or person with financial need;
- Developing a grant coordination team that works to facilitate convenient one-stop access to all state and local government services, which may utilize and build upon, rather than duplicate, existing coordinators and navigators that are already in place in the community;
- Providing equitable access to state and local government services for people with disabilities, which may include equipment and technology purchases;
- Providing options for career development, English language learning, and other services for both parents in two-parent families, including childcare if desired by the family; and
- Using the local and state teams already in place for similar efforts.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

This legislation would have an indeterminate revenue impact on local governments.

This bill's impact on revenue is indeterminate because codifying the existing grant program does not establish the amount of funds that will be available or awarded to grant recipients in the future.

Local governments will have the option to apply for the "economic security for all" grant, but this analysis assumes all available grant funding will be distributed to local jurisdictions.

SOURCES:

Employment Security Department (ESD)

House Bill Report, HB 2230, Human Services, Youth, & Early Learning Committee