

Multiple Agency Fiscal Note Summary

Bill Number: 2372 HB	Title: Tribes/health facilities
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Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	No fiscal impact					
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Department of Enterprise Services	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	0.0	0	0	0	0.0	0	0	0	0.0	0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Enterprise Services	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

Estimated Capital Budget Breakout

NONE

Prepared by: Kelsey Rote, OFM	Phone: (360) 000-0000	Date Published: Final 1/25/2024
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Individual State Agency Fiscal Note

Bill Number: 2372 HB	Title: Tribes/health facilities	Agency: 179-Department of Enterprise Services
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Charlie Gavigan	Phone: 360-786-7340	Date: 01/22/2024
Agency Preparation: Julie McVey	Phone: (360) 407-9334	Date: 01/24/2024
Agency Approval: Jessica Goodwin	Phone: (360) 819-3719	Date: 01/24/2024
OFM Review: Kelsey Rote	Phone: (360) 000-0000	Date: 01/25/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill adds a new section to chapter 39.33 RCW addressing the transfer of public property to Washington state federally recognized tribes for facilities related to alcohol and substance abuse services.

Section 1 is a new section which authorizes government-to-government transfers of public land and facilities to federally recognized tribes for the purpose of substance abuse and/or behavioral health treatment.

Section 2(1) Establishes that the state, any municipality, or political subdivision may transfer real property to a federally recognized tribe for providing a comprehensive substance abuse or behavioral health program.

Section 2(2)(a) Requires that any transfer of property must be mutually agreed to by the state, municipality, or political subdivision and the federally recognized tribe. The property reverts to the state, municipality, or political subdivision if the property ceases to be used for the described purposes within 25 years of the transfer date.

Sections 2(2)(b) The federally recognized tribe must have the facility constructed or renovated within six years of the transfer.

Section 2(3) Encourages the state, municipalities, political subdivisions, and federally recognized tribes to consult and cooperate regarding identifying public property that could be transferred.

The work associated with transferring property to federally recognized tribes could be done within existing resources. There is no fiscal impact to the Department of Enterprise Services.

If entities choose or are otherwise required to use Department of Enterprise Services (DES), DES Real Estate Services can be hired at an hourly rate of \$189.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 2372 HB

Title: Tribes/health facilities

Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- Cities:
- Counties:
- Special Districts:
- Specific jurisdictions only:
- Variance occurs due to:

Part II: Estimates

- No fiscal impacts.
- Expenditures represent one-time costs:
- Legislation provides local option: Cities, counties and special districts may transfer property to tribes for behavioral health services.
- Key variables cannot be estimated with certainty at this time:

Estimated revenue impacts to:

None

Estimated expenditure impacts to:

None

Part III: Preparation and Approval

Fiscal Note Analyst: Alice Zillah	Phone: 360-725-5035	Date: 01/22/2024
Leg. Committee Contact: Charlie Gavigan	Phone: 360-786-7340	Date: 01/22/2024
Agency Approval: Allan Johnson	Phone: 360-725-5033	Date: 01/22/2024
OFM Review: Myra Baldini	Phone: (360) 688-8208	Date: 01/23/2024

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

Sec. 2 adds a new section to RCW 39.33. Any municipality or political subdivision may transfer real property, both improved and unimproved, to a Washington state federally recognized tribe, or consortium of federally recognized tribes, for the purpose of providing prevention services, withdrawal management services, inpatient and outpatient health services, wellness programs, and aftercare services to help patients address alcohol and substance use disorders, behavioral health conditions, and related issues.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

The legislation would have no expenditure impacts for local governments. The bill would create an option for local governments to transfer property to tribes for behavioral health services. However, it would not require that they do so, and therefore there are no expenditure impacts required of them.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

The legislation would have no revenue impacts for local governments.