

Multiple Agency Fiscal Note Summary

Bill Number: 2086 S HB	Title: Office of indep. invest.
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Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of Independent Investigations	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	0.0	0	0	0	0.0	0	0	0	0.0	0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of Independent Investigations	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

Estimated Capital Budget Breakout

NONE

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Phone:
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Final 1/26/2024

Individual State Agency Fiscal Note

Bill Number: 2086 S HB	Title: Office of indep. invest.	Agency: 229-Office of Independent Investigations
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Michelle Rusk	Phone: 360-786-7153	Date: 01/19/2024
Agency Preparation: Kathy Cody	Phone: (360) 480-7237	Date: 01/24/2024
Agency Approval: Jamie Langford	Phone: (360) 902-0422	Date: 01/24/2024
OFM Review: Val Terre	Phone: (360) 280-3973	Date: 01/24/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The substitute changed section 3 by modifying the communication requirements that an involved agency will not divulge information that isn't publicly available to an involved officer or witness officer and any press release containing information provided by OII pursuant to this section must be preapproved by OII. Changes made in the substitute bill did not change the Office's previous fiscal note assumptions.

This bill is designed to address technical corrections and does not change the scope or amount of work that will be done by the Office of Independent Investigations. The changes do not have any fiscal impact based on the policies and protocols created to do this work.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 2086 S HB

Title: Office of indep. invest.

Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

Cities: Indeterminate expenditure impact as a result of 911 communication centers providing reports and information

Counties: Same as above, but for counties

Special Districts:

Specific jurisdictions only:

Variance occurs due to:

Part II: Estimates

No fiscal impacts.

Expenditures represent one-time costs:

Legislation provides local option:

Key variables cannot be estimated with certainty at this time: Volume of investigations that might require access to 911 communication center reports and information

Estimated revenue impacts to:

None

Estimated expenditure impacts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Part III: Preparation and Approval

Fiscal Note Analyst: James Vogl	Phone: 360-480-9429	Date: 01/26/2024
Leg. Committee Contact: Michelle Rusk	Phone: 360-786-7153	Date: 01/19/2024
Agency Approval: Alice Zillah	Phone: 360-725-5035	Date: 01/26/2024
OFM Review: Val Terre	Phone: (360) 280-3973	Date: 01/26/2024

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

This fiscal note analyzes the local government impact of SHB 2086, comparing it to HB 2086.

CHANGES BETWEEN THIS VERSION AND PREVIOUS BILL VERSION:

Section 5 of the proposed substitute bill would add a requirement that any press release containing information provided by the Office of Independent Investigations pursuant to RCW 43.102.120 must be preapproved by the office.

This change would not impact the local government expenditure and revenue impacts below.

SUMMARY OF CURRENT BILL:

Section 1 of the proposed legislation would amend RCW 43.102.010, adding a definition for 911 communications center for the purposes of chapter 43.102 RCW.

Section 3 of the proposed legislation would amend RCW 43.102.080, specifying that when conducting an investigation, the Office of Independent Investigations shall have access to reports and information necessary or related to the investigation in the custody and control of 911 emergency communication centers.

The amendments in this section also specify that the office shall have access to copies of the reports and information above in the custody and control of the involved agency, 911 emergency communication centers and any law enforcement agency responding to the incident.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

The proposed legislation would have an indeterminate impact on local government expenditures.

According to the Association of Washington Cities (AWC), 911 emergency communication centers could incur indeterminate costs to provide relevant reports or information depending on the volume of investigations the Office of Independent Investigations may pursue. It is unknown how many investigations may require 911 emergency communication center reports or information, although if the number of such investigations is low, the expenditure impact on 911 centers would likely be minimal.

AWC is aware of 295 public safety dispatchers operated by local governments, 171 operated by cities and 124 operated by counties.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

The proposed legislation would have no impact on local government revenues.

SOURCES:

Association of Washington Cities

Local government fiscal note for ESHB 1267, 2021

Washington Association of Sheriffs and Police Chiefs