

Multiple Agency Fiscal Note Summary

Bill Number: 1983 HB	Title: Criminal justice trtmnt acct
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Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	No fiscal impact					
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Washington State Health Care Authority	Fiscal note not available											
Total \$	0.0	0	0	0	0.0	0	0	0	0.0	0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Washington State Health Care Authority	Fiscal note not available								
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

Estimated Capital Budget Breakout

NONE

Prepared by: Arnel Blancas, OFM	Phone: (360) 000-0000	Date Published: Revised 1/26/2024
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LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 1983 HB

Title: Criminal justice trtmnt acct

Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- Cities:
- Counties:
- Special Districts:
- Specific jurisdictions only:
- Variance occurs due to:

Part II: Estimates

- No fiscal impacts.
- Expenditures represent one-time costs:
- Legislation provides local option:
- Key variables cannot be estimated with certainty at this time:

Estimated revenue impacts to:

None

Estimated expenditure impacts to:

None

Part III: Preparation and Approval

Fiscal Note Analyst: James Vogl	Phone: 360-480-9429	Date: 01/25/2024
Leg. Committee Contact: Andy Toulon	Phone: 360-786-7178	Date: 01/11/2024
Agency Approval: Alice Zillah	Phone: 360-725-5035	Date: 01/25/2024
OFM Review: Arnel Blancas	Phone: (360) 000-0000	Date: 01/26/2024

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

Section 1 of the proposed legislation would amend RCW 71.24.580, removing the time limitation that funds from the criminal justice treatment account may be used for the provision of substance use disorder treatment services and treatment support services for nonviolent offenders for 180 days after having graduated from a drug court program during the 2021-2023 and 2023-2025 fiscal biennia. Accordingly, funds from the criminal justice treatment account would be able to be used for this purpose beyond the 2023-2025 biennium.

The amendments in this section would also remove language related to approved criminal justice treatment account fund uses during the 2019-2021 and 2021-2023 fiscal biennia, and legislative transfer authority during the 2019-2021 fiscal biennium.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

The proposed legislation would have no impact on local government expenditures.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

The proposed legislation would have no impact on local government revenues.

Both cities and counties administer drug courts and currently draw funds from the criminal justice treatment account for the provision of substance use disorder treatment services and treatment support services for nonviolent offenders for 180 days after having graduated from a drug court program, and the use of these funds would remain unchanged as a result of the provisions of the proposed legislation. In the absence of the proposed legislation, cities and counties would not be able to use funds from the criminal justice treatment account for these purposes beyond fiscal biennium 2023-2025.

SOURCES:

Association of Washington Cities

Washington State Association of Counties