

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2416 HB	<b>Title:</b> ARNP legal title	<b>Agency:</b> 303-Department of Health
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	0.2	0.1	0.1	0.1
<b>Account</b>					
Health Professions Account-State 02G-1	0	29,000	29,000	48,000	14,000
<b>Total \$</b>	0	29,000	29,000	48,000	14,000

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 01/25/2024
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Agency Approval: Kristin Bettridge	Phone: 3607911657	Date: 01/26/2024
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## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Sections 1 - 20: Amends multiple areas in chapter 18.79 RCW (Nursing Care) changing the title of Advanced Registered Nurse Practitioner to Advanced Practice Nurse to align with national naming standards.

Sections 2, 3, 5-9, 11-13, 15, 17– 20: Amends multiple areas in chapter 18.79 RCW (Nursing Care) changing the Nursing Care Quality Assurance Commission to the Washington Board of Nursing to align with national naming standards and Nursing Licensure Compact standards.

Section 21: This act takes effect June 30, 2027.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

Current law RCW 43.70.250 (License fees for professions, occupations, and businesses) requires the Washington Board of Nursing (board) to charge a fee to generate sufficient revenue to fully support the costs of administering its licensing activities. The board does not anticipate the need to increase licensing fees to implement this bill. The board will monitor program fund balances and adjust fees over a six (6) year period to ensure that fees are sufficient to cover program expenditures.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

Rulemaking:

The board will adopt rules reflecting new titles of Advanced Practice Nurse and Washington Board of Nursing. The board anticipates utilizing a team of subject matter experts to implement this bill. This team will consist of the program manager and a community engagement specialist to identify underreached communities and engage them in the rulemaking process. This process will include two meetings with interested parties as well as one formal rules hearing, all held virtually, and will take approximately 12 months to complete. The board anticipates providing the rules hearing announcement and materials in both English and Spanish and providing ASL and Spanish interpretation services at the rules hearing. Costs include staff, associated expenses (including goods and services, travel, intra-agency, and indirect charges), and Office of Attorney General support in the amount of \$4,000.

FY 2025 one-time costs will be 0.2 FTE and \$29,000 (02G).

Office of Innovation and Technology (OIT):

Starting in FY 2026, OIT staff will be required to make changes to Healthcare Enforcement and Licensing Modernization Solution (HELMS) software program.

FY 2026: 0.1 FTE and \$26,000 (02G)

FY 2027: 0.1 FTE and \$22,000 (02G)

FY 2028 and beyond: 0.1 FTE and \$7,000 (02G)

Total costs to implement this bill:

FY 2025: 0.2 FTE and \$29,000 (02G)  
 FY 2026: 0.1 FTE and \$26,000 (02G)  
 FY 2027: 0.1 FTE and \$22,000 (02G)  
 FY 2028 and ongoing: 0.1 FTE and \$7,000 (02G)

**Part III: Expenditure Detail**

**III. A - Operating Budget Expenditures**

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
02G-1	Health Professions Account	State	0	29,000	29,000	48,000	14,000
<b>Total \$</b>			0	29,000	29,000	48,000	14,000

**III. B - Expenditures by Object Or Purpose**

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		0.2	0.1	0.1	0.1
A-Salaries and Wages		13,000	13,000	27,000	8,000
B-Employee Benefits		5,000	5,000	9,000	2,000
C-Professional Service Contracts		1,000	1,000		
E-Goods and Other Services		9,000	9,000	10,000	4,000
T-Intra-Agency Reimbursements		1,000	1,000	2,000	
9-					
<b>Total \$</b>	0	29,000	29,000	48,000	14,000

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
HEALTH SERVICES CONSULTAN 4	86,208		0.2	0.1	0.1	0.1
<b>Total FTEs</b>			0.2	0.1	0.1	0.1

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

Sections 1-21: The board will adopt rules as necessary in WAC 246-840-090 and 246-840-534 (Practical and Registered nursing) to implement this bill.