

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 6056 SB	<b>Title:</b> Human trafficking/hotels
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## Estimated Cash Receipts

NONE

## Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of Attorney General	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Health	.3	0	0	74,000	.6	0	0	148,000	.6	0	0	148,000
Total \$	0.3	0	0	74,000	0.6	0	0	148,000	0.6	0	0	148,000

## Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of Attorney General	.0	0	0	.0	0	0	.0	0	0
Department of Health	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

## Estimated Capital Budget Breakout

<b>Prepared by:</b> Breann Boggs, OFM	<b>Phone:</b> (360) 485-5716	<b>Date Published:</b> Final 1/26/2024
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# Individual State Agency Fiscal Note

<b>Bill Number:</b> 6056 SB	<b>Title:</b> Human trafficking/hotels	<b>Agency:</b> 100-Office of Attorney General
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Susan Jones	Phone: 360-786-7404	Date: 01/20/2024
Agency Preparation: Chad Standifer	Phone: 3605863650	Date: 01/25/2024
Agency Approval: Dianna Wilks	Phone: 360-709-6463	Date: 01/25/2024
OFM Review: Val Terre	Phone: (360) 280-3973	Date: 01/25/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 1: New section - legislative findings.

Section 2: New section – adding to RCW 70.62 – requiring a transient accommodation (facility offering three or more lodging units) to provide annual training regarding human trafficking to employees; specifying the training requirements; requiring signage regarding human trafficking by transient accommodations; requiring transient accommodations to implement procedures for voluntary reporting of trafficking; contents of the training and signage must be available to the Department of Health (DOH) upon request.

Section 3: Amending RCW 70.62.260 – DOH may not renew or issue a license to an applicant without first receiving written certification that the human trafficking requirements under Section 2 of the act have been met.

The Attorney General’s Office (AGO) Agriculture and Health Division (AHD) has reviewed this bill and determined it will not significantly increase or decrease the division’s workload in representing the DOH. This bill would require some additional legal services for advice on implementation and rulemaking to implement the requirement for transient accommodations to provide human trafficking training to employees, post signage, and implement voluntary reporting procedures, but those services are nominal, therefore costs are not included in this request.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 6056 SB	<b>Title:</b> Human trafficking/hotels	<b>Agency:</b> 303-Department of Health
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	0.6	0.3	0.6	0.6
<b>Account</b>					
General Fund-Private/Local 001 -7	0	74,000	74,000	148,000	148,000
<b>Total \$</b>	0	74,000	74,000	148,000	148,000

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Susan Jones	Phone: 360-786-7404	Date: 01/20/2024
Agency Preparation: Katie Osete	Phone: 3602363000	Date: 01/25/2024
Agency Approval: Kristin Bettridge	Phone: 3607911657	Date: 01/25/2024
OFM Review: Breann Boggs	Phone: (360) 485-5716	Date: 01/26/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 2: By January 1, 2025, every operator of a transient accommodation shall implement procedures for the voluntary reporting of suspected human trafficking to the national human trafficking hotline or to a local law enforcement agency, and a policy to act as a guide for all employees on human trafficking prevention.

Section 3 (a): The department may not renew or issue a license to an applicant without first receiving written certification from the applicant that the human trafficking training requirements under section 2 of this act regarding training, signage, and procedures for reporting have been met.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

None

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

The Department of Health (DOH) assumes staffing support to support operations needs to comply with this new requirement.

0.4 FTE of a Health Service Consultant 2 (licensing support specialist) FY 2025 & ongoing: Answering training certification questions via email or phone calls from Transient Accommodation licensees, denied application, follow-up, signage/training documentation, and data base management along with file cleanup.

0.1 FTE of an Environmental Planner 5 FY 2025 & ongoing: Review and approve the denied applications and correspondence.

Total costs for this fiscal note:

FY 2025 and ongoing: 0.6 FTE and \$74,000 (Private Local)

Total costs can include staff, associated expenses (including goods and services, travel, intra-agency, and indirect/overhead costs.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-7	General Fund	Private/Local	0	74,000	74,000	148,000	148,000
<b>Total \$</b>			0	74,000	74,000	148,000	148,000

**III. B - Expenditures by Object Or Purpose**

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		0.6	0.3	0.6	0.6
A-Salaries and Wages		44,000	44,000	88,000	88,000
B-Employee Benefits		17,000	17,000	34,000	34,000
E-Goods and Other Services		8,000	8,000	16,000	16,000
T-Intra-Agency Reimbursements		5,000	5,000	10,000	10,000
<b>Total \$</b>	0	74,000	74,000	148,000	148,000

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
ENVIRONMENTAL PLANNER 5	102,540		0.1	0.1	0.1	0.1
Fiscal Analyst 2	53,000		0.1	0.1	0.1	0.1
HEALTH SERVICES CONSULTAN 2	69,072		0.4	0.2	0.4	0.4
<b>Total FTEs</b>			0.6	0.3	0.6	0.6

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

None

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*