

Multiple Agency Fiscal Note Summary

| | |
|-----------------------------|---|
| Bill Number: 6171 SB | Title: Criminal justice/child care |
|-----------------------------|---|

Estimated Cash Receipts

| Agency Name | 2023-25 | | | 2025-27 | | | 2027-29 | | |
|---|----------|-------------|--------------|----------|-------------|--------------|----------|-------------|----------|
| | GF-State | NGF-Outlook | Total | GF-State | NGF-Outlook | Total | GF-State | NGF-Outlook | Total |
| Department of Children, Youth, and Families | 0 | 0 | 3,000 | 0 | 0 | 2,000 | 0 | 0 | 0 |
| Total \$ | 0 | 0 | 3,000 | 0 | 0 | 2,000 | 0 | 0 | 0 |

| Agency Name | 2023-25 | | 2025-27 | | 2027-29 | |
|---------------------|------------------|-------|-----------|-------|-----------|-------|
| | GF- State | Total | GF- State | Total | GF- State | Total |
| Local Gov. Courts | | | | | | |
| Loc School dist-SPI | | | | | | |
| Local Gov. Other | No fiscal impact | | | | | |
| Local Gov. Total | | | | | | |

Estimated Operating Expenditures

| Agency Name | 2023-25 | | | | 2025-27 | | | | 2027-29 | | | |
|---|------------|----------------|----------------|----------------|------------|----------------|----------------|----------------|------------|----------|-------------|----------|
| | FTEs | GF-State | NGF-Outlook | Total | FTEs | GF-State | NGF-Outlook | Total | FTEs | GF-State | NGF-Outlook | Total |
| Department of Children, Youth, and Families | .0 | 264,000 | 264,000 | 267,000 | .0 | 179,000 | 179,000 | 181,000 | .0 | 0 | 0 | 0 |
| Total \$ | 0.0 | 264,000 | 264,000 | 267,000 | 0.0 | 179,000 | 179,000 | 181,000 | 0.0 | 0 | 0 | 0 |

| Agency Name | 2023-25 | | | 2025-27 | | | 2027-29 | | |
|---------------------|------------------|----------|-------|---------|----------|-------|---------|----------|-------|
| | FTEs | GF-State | Total | FTEs | GF-State | Total | FTEs | GF-State | Total |
| Local Gov. Courts | | | | | | | | | |
| Loc School dist-SPI | | | | | | | | | |
| Local Gov. Other | No fiscal impact | | | | | | | | |
| Local Gov. Total | | | | | | | | | |

Estimated Capital Budget Expenditures

| Agency Name | 2023-25 | | | 2025-27 | | | 2027-29 | | |
|---|------------|----------|----------|------------|----------|----------|------------|----------|----------|
| | FTEs | Bonds | Total | FTEs | Bonds | Total | FTEs | Bonds | Total |
| Department of Children, Youth, and Families | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Total \$ | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 |

| Agency Name | 2023-25 | | | 2025-27 | | | 2027-29 | | |
|---------------------|------------------|----------|-------|---------|----------|-------|---------|----------|-------|
| | FTEs | GF-State | Total | FTEs | GF-State | Total | FTEs | GF-State | Total |
| Local Gov. Courts | | | | | | | | | |
| Loc School dist-SPI | | | | | | | | | |
| Local Gov. Other | No fiscal impact | | | | | | | | |
| Local Gov. Total | | | | | | | | | |

Estimated Capital Budget Breakout

| | | |
|---------------------------------------|---------------------------------|---|
| Prepared by: Carly Kujath, OFM | Phone: (360) 790-7909 | Date Published: Final 1/26/2024 |
|---------------------------------------|---------------------------------|---|

Individual State Agency Fiscal Note

Revised

| | | |
|-----------------------------|---|--|
| Bill Number: 6171 SB | Title: Criminal justice/child care | Agency: 307-Department of Children, Youth, and Families |
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

| ACCOUNT | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|----------------------------|---------|---------|---------|---------|---------|
| General Fund-Federal 001-2 | | 3,000 | 3,000 | 2,000 | |
| Total \$ | | 3,000 | 3,000 | 2,000 | |

Estimated Operating Expenditures from:

| | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|----------------------------|---------|---------|---------|---------|---------|
| Account | | | | | |
| General Fund-State 001-1 | 0 | 264,000 | 264,000 | 179,000 | 0 |
| General Fund-Federal 001-2 | 0 | 3,000 | 3,000 | 2,000 | 0 |
| Total \$ | 0 | 267,000 | 267,000 | 181,000 | 0 |

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

| | | |
|---------------------------------------|-----------------------|------------------|
| Legislative Contact: Kelsey-anne Fung | Phone: 360-786-7479 | Date: 01/12/2024 |
| Agency Preparation: Ashley McEntyre | Phone: 2533064501 | Date: 01/26/2024 |
| Agency Approval: Sarah Emmans | Phone: 360-628-1524 | Date: 01/26/2024 |
| OFM Review: Carly Kujath | Phone: (360) 790-7909 | Date: 01/26/2024 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

SB 6171 Criminal Justice Child Care

SB 6171 directs the Department of Children Youth and Families to conduct a feasibility study on a pilot program for child care for criminal justice personnel.

Section 1(1) directs the Department of Children Youth and Families (DCYF) to conduct a feasibility study and provide cost estimates for a pilot program to award grants to law enforcement agencies in local jurisdictions to assist agencies in establishing and operating child care programs and services for minor children of peace officers and criminal justice personnel during shift work and abnormal hours.

Section 1(3) requires that the study must include estimated cost and timeline of implementation for each local jurisdiction with a population over 250,000 persons.

Section 1(4) establishes that a preliminary report is due to the governor and relevant committees by July 1, 2025, and a final report is due by December 1, 2025.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Title IV-E, the federal reimbursement is 13 percent. The agency estimates eligible reimbursements of \$3,000.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The Department of Children, Youth and Families estimates \$267,000 (\$267,000 General Fund-State) in the 2024 Supplemental Budget.

Section 1

Total Costs are \$267,000 GF-S and 1.0 Full Time Equivalent (FTE) in FY25 and \$181,000 GF-S in FY26.

This section of the bill requires DCYF to conduct a feasibility study and provide cost estimates for a pilot program to award grants to law enforcement agencies in local jurisdictions.

1.0 FTE

-1.0 Management Analyst 5 project position through December 2025

1.0 FTE is need for project management, contract management, and coordination and facilitation of workgroups.

PROFESSIONAL SERVICE CONTRACTS: \$95,000 in FY25 and \$95,000 in FY26

To conduct a feasibility study, DCYF will need to establish a work group and contract with a vendor to conduct research and prepare reports to submit to the governor and relevant committees. DCYF assumes 1,080 hours of contractor work at \$175 per hour, for a total cost of \$189,000 comparable to other contracted research, survey, report writing consultation.

GOODS AND SERVICES: \$7,200 in FY 25 and \$7,200 in FY26

DCYF will need to conduct workgroups with subject matter experts with lived experience, including child care providers and members of the law enforcement community. DCYF would need to provide lived experience stipends to child care providers and law enforcement professionals who participate in these workgroup meetings. DCYF assumes 6-12 meetings over the course of 18 months with 4-6 participants; the lived experience stipend is \$200, for a total cost between \$4,800 and \$14,000.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

| Account | Account Title | Type | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|-----------------|---------------|---------|---------|---------|---------|---------|---------|
| 001-1 | General Fund | State | 0 | 264,000 | 264,000 | 179,000 | 0 |
| 001-2 | General Fund | Federal | 0 | 3,000 | 3,000 | 2,000 | 0 |
| Total \$ | | | 0 | 267,000 | 267,000 | 181,000 | 0 |

III. B - Expenditures by Object Or Purpose

| | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--------------------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years | | | | | |
| A-Salaries and Wages | | 98,000 | 98,000 | 49,000 | |
| B-Employee Benefits | | 32,000 | 32,000 | 16,000 | |
| C-Professional Service Contracts | | 95,000 | 95,000 | 95,000 | |
| E-Goods and Other Services | | 9,000 | 9,000 | 8,000 | |
| G-Travel | | 2,000 | 2,000 | 1,000 | |
| J-Capital Outlays | | 7,000 | 7,000 | | |
| M-Inter Agency/Fund Transfers | | | | | |
| N-Grants, Benefits & Client Services | | | | | |
| P-Debt Service | | | | | |
| S-Interagency Reimbursements | | | | | |
| T-Intra-Agency Reimbursements | | 24,000 | 24,000 | 12,000 | |
| 9- | | | | | |
| Total \$ | 0 | 267,000 | 267,000 | 181,000 | 0 |

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

| Program | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|-----------------------|---------|---------|---------|---------|---------|
| Early Learning (030) | | 243,000 | 243,000 | 169,000 | |
| Program Support (090) | | 24,000 | 24,000 | 12,000 | |
| Total \$ | | 267,000 | 267,000 | 181,000 | |

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 6171 SB

Title: Criminal justice/child care

Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- Cities:
- Counties:
- Special Districts:
- Specific jurisdictions only:
- Variance occurs due to:

Part II: Estimates

- No fiscal impacts.
- Expenditures represent one-time costs:
- Legislation provides local option:
- Key variables cannot be estimated with certainty at this time:

Estimated revenue impacts to:

None

Estimated expenditure impacts to:

None

Part III: Preparation and Approval

| | | |
|--|-----------------------|------------------|
| Fiscal Note Analyst: Alice Zillah | Phone: 360-725-5035 | Date: 01/17/2024 |
| Leg. Committee Contact: Kelsey-anne Fung | Phone: 360-786-7479 | Date: 01/12/2024 |
| Agency Approval: Allan Johnson | Phone: 360-725-5033 | Date: 01/17/2024 |
| OFM Review: Carly Kujath | Phone: (360) 790-7909 | Date: 01/26/2024 |

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

Sec. 1 creates a new section. The Department of Children, Youth, and Families (DCYF) shall conduct a feasibility study and provide cost estimates for a pilot program to award grants to law enforcement agencies, in local jurisdictions over 250,000 persons, to assist such agencies in the establishment and operation of child care programs and services for the minor children of peace officers and criminal justice personnel during shift work and abnormal work hours. The DCYF study shall consider a child care model for peace officers and criminal justice personnel who complete shift work or work abnormal hours in a manner that prevents the peace officer or criminal justice personnel from utilizing existing child care options in their local jurisdiction.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

The legislation would have no expenditure impacts for local governments.

According to the Office of Financial Management population estimates from April, 2023, the following counties have more than 250,000 people: Clark County, King County, Kitsap County, Pierce County, Snohomish County, Spokane County, Thurston County, and Yakima County. Seattle is the only city with a population above 250,000. The Local Government Fiscal Note Program assumes the DCYF study would focus on law enforcement agencies in these counties and Seattle.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

The legislation would have no revenue impact for local governments.

SOURCES:

Office of Financial Management April 2023 population estimates