Multiple Agency Fiscal Note Summary

Bill Number: 5835 SB Title: Rule making websites

Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name		20	023-25		2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of the	.0	0	0	0	.0	0	0	0	.0	0	0	0
Governor												
Office of	.0	0	0	0	.0	0	0	0	.0	0	0	0
Lieutenant												
Governor												
Public Disclosure	.0	0	0	0	.0	0	0	0	.0	0	0	0
Commission												
Washington State Leadership Board	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of the Secretary of State	.0	0	0	0	.0	0	0	0	.0	0	0	0
Governor's Office	.0	0	0	0	.0	0	0	0	.0	0	0	0
of Indian Affairs	.0	0	0	0	.0	0	0	0	.0	0	0	0
Commission on Asian Pacific	.0	U	U	U	.0	U	U	U	.0	0	0	U
American Affairs											_	
Office of State Treasurer	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of State Auditor	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of Attorney General	.0	0	0	0	.0	0	0	0	.0	0	0	0
Caseload Forecast	.0	0	0	0	.0	0	0	0	.0	0	0	0
Council Department of	.0	0	0	0	.0	0	0	0	.0	0	0	0
Financial Institutions												
Department of	.0	0	0	0	.0	0	0	0	.0	0	0	0
Commerce	.0	U	U	U	.0	0	U		.0	0		
Economic and	.0	0	0	0	.0	0	0	0	.0	0	0	0
Revenue Forecast Council												
Office of Financial	.0	0	0	0	.0	0	0	0	.0	0	0	0
Management		0	l o	0	.0	0			.0	Ĭ	0	Ĭ
Washington State	.0	0	0	0	.0	0	0	0	.0	0	0	0
Health Care											Ĭ	
Authority Office of	.0	0	0	0	.0	0	0	0	.0	0	0	0
Administrative		0	l o	0	.0	0			.0	ľ	0	Ĭ
Hearings												
State Lottery	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington State	.0	0	0	0		0	0	0	.0	0	0	0
Gambling Commission												
Commission on	.0	0	0	0	.0	0	0	0	.0	0	0	0
Hispanic Affairs							`		*		`	
Commission on	.0	0	0	0	.0	0	0	0	.0	0	0	0
African-American Affairs												
Human Rights	.0	0	0	0	.0	0	0	0	.0	0	0	0
Commission												
Department of	.0	0	0	0	.0	0	0	0	.0	0	0	0
Retirement Systems												
State Investment Board	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of	.0	3,100	3,100	3,100	.0	0	0	0	.0	0	0	0
Revenue												
Board of Tax	.0	0	0	0	.0	0	0	0	.0	0	0	0
Appeals												

Office of Minority	.0	0	0	0	.0	0	0	0	.0	0	0	0
and Women's												
Business												
Enterprises												
Housing Finance	.0	0	0	0	.0	0	0	0	.0	0	0	0
Commission	.0	Ĭ	ľ	o o	.0	O		ľ	.0	ľ	0	Ĭ
	_			0		^			_			^
Office of Insurance	.0	0	0	0	.0	0	0	0	.0	0	0	0
Commissioner												
Consolidated	.0	0	0	0	.0	0	0	0	.0	0	0	0
Technology												
Services												
Board of	.0	0	0	0	.0	0	0	0	.0	0	0	0
Accountancy						-					Ĭ	
Board of	.0	0	0	0	.0	0	0	0	.0	0	0	0
Registration for	.0	ľ	ľ	U	.0	O		ľ	.0	ľ	0	ď
Professional												
Engineers & Land												
Surveyors	L											
Forensic	Fiscal n	ote not availab	le									
Investigations												
Council												
Department of	.0	0	0	0	.0	0	0	0	.0	0	0	0
Enterprise Services												
Horse Racing	.0	0	0	0	.0	0	0	0	.0	0	0	0
	.0	ľ	ľ	U	.0	O		ľ	.0	ľ	0	ď
Commission	_			0					_			0
Board of Industrial	.0	0	0	0	.0	0	0	0	.0	0	0	0
Insurance Appeals												
Liquor and	.0	0	0	0	.0	0	0	0	.0	0	0	0
Cannabis Board												
Board of Pilotage	.0	0	0	0	.0	0	0	0	.0	0	0	0
Commissioners												
Utilities and	.0	0	0	0	.0	0	0	0	.0	0	0	0
Transportation	.0	Ĭ	ľ	o o	.0	· ·		ľ		ľ	0	Ĭ
Commission												
	C:1	l ote not availab	1-									
Board for Volunteer	riscai ii	ote not avanao	ie									
Firefighters and												
Reserve Officers												
Washington State	.0	0	0	0	.0	0	0	0	.0	0	0	0
Patrol												
Criminal Justice	.0	0	0	0	.0	0	0	0	.0	0	0	0
Training												
Commission												
Traffic Safety	.0	0	0	0	.0	0	0	0	.0	0	0	0
Commission		ľ	Ĭ	Ů		· ·	· ·			ľ		Ĭ
	.0	0	0	0	.0	0	0	0	.0	0	_	0
Office of	J .0	١	١	U	.0	U	U	ľ	.0	ľ	0	0
Independent												
Investigations			_									
Department of	.0	0	0	0	.0	0	0	0	.0	0	0	0
Labor and												
Industries	<u></u>						<u></u>					
Department of	.0	0	0	0	.0	0	0	0	.0	0	0	0
Licensing												
Military	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department	"	ľ			.*					ľ	l	
	.0	0	0	0	.0	0	0	0	.0	0	0	0
Public Employment	J .0	ľ	ا	ا	.0	U	l "	l	l .0	ľ	l 0	"
Relations												
Commission									<u> </u>			
Department of	.0	0	0	0	.0	0	0	0	.0	0	0	0
Social and Health												
Services	<u>L</u>	<u></u>						<u> </u>				<u> </u>
Department of	.0	0	0	0	.0	0	0	0	.0	0	0	0
Health												

Department of	.0	0	0	0	.0	0	0	0	.0	0	0	0
Veterans Affairs												
Department of	.0	0	0	0	.0	0	0	0	.0	0	0	0
Children, Youth,												
and Families												
Department of	.0	0	0	0	.0	0	0	0	.0	0	0	0
Corrections												
Department of	.0	0	0	0	.0	0	0	0	.0	0	0	0
Services for the												
Blind												
Student	.0	0	0	0	.0	0	0	0	.0	0	0	0
Achievement												
Council												
Law Enforcement	.0	0	0	0	.0	0	0	0	.0	0	0	0
Officers' and Fire												
Fighters' Plan 2												
Retirement Board												
Superintendent of	.0	0	0	0	.0	0	0	0	.0	0	0	0
Public Instruction			ľ						"	ľ	ľ	
State School For	.0	0	0	0	.0	0	0	0	.0	0	0	0
The Blind	.0	"	l	ľ						I	ľ	
	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington State Center for	ا ^ا . ا	"	ľ	ľ	.0			ľ		l	ľ	
Center for Childhood Deafness												
and Hearing Loss	_		0	0		•	0					0
Workforce	.0	0	0	0	.0	0	0	0	.0	0	0	0
Training and												
Education												
Coordinating Board												
Department of	.0	0	0	0	.0	0	0	0	.0	0	0	0
Archaeology and												
Historic												
Preservation												
University of	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington												
Washington State	.0	0	0	0	.0	0	0	0	.0	0	0	0
University												
Eastern	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington												
University												
Central Washington	.0	0	0	0	.0	0	0	0	.0	0	0	0
University												
The Evergreen	.0	0	0	0	.0	0	0	0	.0	0	0	0
State College												
Western	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington												
University												
Washington State	.0	0	0	0	.0	0	0	0	.0	0	0	0
Arts Commission]	
Washington State	.0	0	0	0	.0	0	0	0	.0	0	0	0
Historical Society]	
Eastern	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington State			ľ						"	ľ	ľ	
Historical Society												
Department of	.0	0	0	0	.0	0	0	0	.0	0	0	0
Transportation	.		l							I	ľ	
County Road	.0	0	0	0	.0	0	0	0	.0	0	0	0
Administration	.0	ľ	l	ľ	.0		ľ	ľ	.0	ľ	ľ	
Administration Board												
	.0	^		0	_	0	0	0	.0		_	0
Transportation	J .U	0	0	l "	.0	U	"	ľ	.0	0	0	
Improvement												
Board	I	l	I	I				I	ı	I	l	l l

Total \$	0.0	3,100	3,100	3,100	0.0	0	0	0	0.0	0	0	0
Community and Technical College System	.0	0	0	0	.0	0	0	0	.0	0	0	0
Security Department			0			0						
Employment	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Agriculture	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Natural Resources	.0	0	0	0	.0	0	0	0	.0	0	0	0
Puget Sound Partnership	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Fish and Wildlife	.0	0	0	0	.0	0	0	0	.0	0	0	0
State Conservation Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Environmental and Land Use Hearings Office	.0	0	0	0	.0	0	0	0	.0	0	0	0
Conservation Funding Board			, i	, and the second								
Recreation Commission Recreation and	.0	0	0	0	.0	0	0	0	.0	0	0	0
Energy Facility Site Evaluation Council State Parks and	.0	0	0	0	.0	0	0	0	.0	0	0	0
Pollution Liability Insurance Program	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Ecology	.0	0	0	0	.0	0	0	0	.0	0	0	0
Columbia River Gorge Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Freight Mobility Strategic Investment Board	.0	0	0	0	.0	0	0	0	.0	0	0	0
Transportation Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29			
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total	
Office of the Governor	.0	0	0	.0	0	0	.0	0	0	
Office of Lieutenant	.0	0	0	.0	0	0	.0	0	0	
Governor										
Public Disclosure	.0	0	0	.0	0	0	.0	0	0	
Commission										
Washington State	.0	0	0	.0	0	0	.0	0	0	
Leadership Board										
Office of the Secretary of	.0	0	0	.0	0	0	.0	0	0	
State										
Governor's Office of	.0	0	0	.0	0	0	.0	0	0	
Indian Affairs										
Commission on Asian	.0	0	0	.0	0	0	.0	0	0	
Pacific American Affairs										
Office of State Treasurer	.0	0	0	.0	0	0	.0	0	0	
Office of State Auditor	.0	0	0	.0	0	0	.0	0	0	
Office of Attorney	.0	0	0	.0	0	0	.0	0	0	
General		Ů	Ů						Ĭ	
Caseload Forecast	.0	0	0	.0	0	0	.0	0	0	
Council	.0	Ü	v		v				Ů	
Department of Financial	.0	0	0	.0	0	0	.0	0	0	
Institutions	.0	· ·	v		v	Ĭ			Ů	
Department of Commerce	.0	0	0	.0	0	0	.0	0	0	
Economic and Revenue	.0	0	0	.0	0	0	.0	0	0	
Forecast Council	.0	· ·	Ü	.0	Ü	Ů	.0		Ů	
Office of Financial	.0	0	0	.0	0	0	.0	0	0	
Management	.0	Ü	Ü	.0	Ŭ		.0		Ů	
Washington State Health	.0	0	0	.0	0	0	.0	0	0	
Care Authority	.0	Ü	v		v				Ü	
Office of Administrative	.0	0	0	.0	0	0	.0	0	0	
Hearings	.0	Ü	v		v				Ü	
State Lottery	.0	0	0	.0	0	0	.0	0	0	
Washington State	.0	0	0	.0	0	0	.0	0	0	
Gambling Commission	.0	Ü	Ü	.0	Ŭ		.0		Ů	
Commission on Hispanic	.0	0	0	.0	0	0	.0	0	0	
Affairs		Ů	v		v	Ĭ			v	
Commission on	.0	0	0	.0	0	0	.0	0	0	
African-American Affairs	.0	Ü	v		v				v	
Human Rights	.0	0	0	.0	0	0	.0	0	0	
Commission		-								
Department of	.0	0	0	.0	0	0	.0	0	0	
Retirement Systems		-								
State Investment Board	.0	0	0	.0	0	0	.0	0	0	
Department of Revenue	.0	0	0	.0	0	0	.0	0	0	
Board of Tax Appeals	.0	0	0	.0	0	0	.0	0	0	
Office of Minority and	.0	0	0	.0	0	0	.0	0	0	
Women's Business	.0							[
Enterprises										
Housing Finance	.0	0	0	.0	0	0	.0	0	0	
Commission		Ĭ						 	Ĭ	
Office of Insurance	.0	0	0	.0	0	0	.0	0	0	
Commissioner		Ĭ						 	ŭ	
Commissioner								<u> </u>		

Consolidated Technology	.0	0	0	.0	0	0	.0	0	0
Services									
Board of Accountancy	.0	0	0	.0	0	0	.0	0	0
Board of Registration for	.0	0	0	.0	0	0	.0	0	0
Professional Engineers &									
Land Surveyors									
Forensic Investigations	Fiscal 1	note not availabl	le						
Council									
Department of Enterprise	.0	0	0	.0	0	0	.0	0	0
Services									
Horse Racing	.0	0	0	.0	0	0	.0	0	0
Commission									
Board of Industrial	.0	0	0	.0	0	0	.0	0	0
Insurance Appeals									
Liquor and Cannabis	.0	0	0	.0	0	0	.0	0	0
Board									
Board of Pilotage	.0	0	0	.0	0	0	.0	0	0
Commissioners									
Utilities and	.0	0	0	.0	0	0	.0	0	0
Transportation									
Commission									
Board for Volunteer	Fiscal 1	note not availab	le						
Firefighters and Reserve									
Officers									
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0
Criminal Justice Training	.0	0	0	.0	0	0	.0	0	0
Commission									
Traffic Safety	.0	0	0	.0	0	0	.0	0	0
Commission									
Office of Independent	.0	0	0	.0	0	0	.0	0	0
Investigations									
Department of Labor and	.0	0	0	.0	0	0	.0	0	0
Industries									
Department of Licensing	.0	0	0	.0	0	0	.0	0	0
Military Department	.0	0	0	.0	0	0	.0	0	0
Public Employment	.0	0	0	.0	0	0	.0	0	0
Relations Commission									
Department of Social and	.0	0	0	.0	0	0	.0	0	0
Health Services									
Department of Health	.0	0	0	.0	0	0	.0	0	0
Department of Veterans	.0	0	0	.0	0	0	.0	0	0
Affairs									
Department of Children,	.0	0	0	.0	0	0	.0	0	0
Youth, and Families									
Department of	.0	0	0	.0	0	0	.0	0	0
Corrections									
Department of Services	.0	0	0	.0	0	0	.0	0	0
for the Blind									
Student Achievement	.0	0	0	.0	0	0	.0	0	0
Council									
Law Enforcement	.0	0	0	.0	0	0	.0	0	0
Officers' and Fire									
Fighters' Plan 2									
Retirement Board									

Superintendent of Public Instruction	.0	0	0	.0	0	0	.0	0	0
State School For The	0	0	0	0	0	0	0	0	0
State School For The Blind	.0	U	U	.0	U	U	.0	0	0
Washington State Center	.0	0	0	.0	0	0	.0	0	0
for Childhood Deafness									
and Hearing Loss									
Workforce Training and	.0	0	0	.0	0	0	.0	0	0
Education Coordinating	.0	O		.0			.0		o
Board									
	0	0	0	0	0	0	0	0	0
Department of	.0	0	U	.0	0	0	.0	0	U
Archaeology and Historic									
Preservation							^		
University of Washington	.0	0	0	.0	0	0	.0	0	0
Washington State	.0	0	0	.0	0	0	.0	0	0
University									
Eastern Washington	.0	0	0	.0	0	0	.0	0	0
University									
Central Washington	.0	0	0	.0	0	0	.0	0	0
University									
The Evergreen State	.0	0	0	.0	0	0	.0	0	0
College									
Western Washington	.0	0	0	.0	0	0	.0	0	0
University	.0	Ü			Ů	Ĭ			Ŭ
Washington State Arts	.0	0	0	.0	0	0	.0	0	0
Commission	.0	U	O I	.0			.0		0
	0	0	0	0	0	0	0	0	0
Washington State	.0	0	0	.0	0	0	.0	0	0
Historical Society	0		0	0			0		0
Eastern Washington State	.0	0	0	.0	0	0	.0	0	0
Historical Society									
Department of	.0	0	0	.0	0	0	.0	0	0
Transportation									
County Road	.0	0	0	.0	0	0	.0	0	0
Administration Board									
Transportation	.0	0	0	.0	0	0	.0	0	0
Improvement Board									
Transportation	.0	0	0	.0	0	0	.0	0	0
Commission									
Freight Mobility Strategic	.0	0	0	.0	0	0	.0	0	0
Investment Board									
Columbia River Gorge	.0	0	0	.0	0	0	.0	0	0
Commission		•							
Department of Ecology	.0	0	0	.0	0	0	.0	0	0
Pollution Liability	.0	0	0	.0	0	0	.0	0	0
Insurance Program	.0	U	O I	.0			.0		0
	.0	0	0	.0	0	0	.0	0	0
Energy Facility Site Evaluation Council	.0	U	0	.0	0	0	.0	0	U
	0		0	0			0		0
State Parks and	.0	0	0	.0	0	0	.0	0	0
Recreation Commission									
Recreation and	.0	0	0	.0	0	0	.0	0	0
Conservation Funding									
Board									
Environmental and Land	.0	0	0	.0	0	0	.0	0	0
Use Hearings Office									

State Conservation	.0	0	0	.0	0	0	.0	0	0
Commission									
Department of Fish and	.0	0	0	.0	0	0	.0	0	0
Wildlife									
Puget Sound Partnership	.0	0	0	.0	0	0	.0	0	0
Department of Natural	.0	0	0	.0	0	0	.0	0	0
Resources									
Department of	.0	0	0	.0	0	0	.0	0	0
Agriculture									
Employment Security	.0	0	0	.0	0	0	.0	0	0
Department									
Community and Technical	.0	0	0	.0	0	0	.0	0	0
College System									
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

Prepared by: Val Terre, OFM	Phone:	Date Published:
	(360) 280-3973	Preliminary 1/29/2024

Bill Number: 5835 SB	Title:	Rule making websites		Agency: 07	75-Office of the Governor
Part I: Estimates	•				
X No Fiscal Impact					
Estimated Cash Receipts to:	:				
NONE					
Estimated Operating Expen NONE	nditures from:				
Estimated Capital Budget In	npact:				
NONE					
The cash receipts and expena and alternate ranges (if appr		this page represent the most likely fiscal ned in Part II.	l impact. Factors	impacting the	precision of these estimates,
Check applicable boxes and	d follow correspo	nding instructions:			
If fiscal impact is greateform Parts I-V.	er than \$50,000 p	er fiscal year in the current bienniu	m or in subseque	nt biennia, c	omplete entire fiscal note
If fiscal impact is less to	than \$50,000 per	fiscal year in the current biennium	or in subsequent	biennia, com	uplete this page only (Part I
Capital budget impact,	, complete Part IV	7.			
Requires new rule make	cing, complete Pa	rt V.			
Legislative Contact: Da	nielle Creech		Phone: 360-786	5-7412	Date: 01/05/2024
Agency Preparation: Ka	thy Cody		Phone: (360) 48	30-7237	Date: 01/09/2024
Agency Approval: Jan	nie Langford		Phone: (360) 8'	70-7766	Date: 01/09/2024
OFM Review: Val	l Terre		Phone: (360) 23	30-3973	Date: 01/10/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Sec 1 (b) adds the requirement to include a plain language summary in one hundred words or less for proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months to an agency's rule-making website.

The services impacted by this legislation are provided to the Office of the Governor by the Office of Financial Management (OFM). Any impacts associated with this legislation will be reflected in OFM's fiscal note.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

			<u>-</u>	
Bill Number: 5835 SB	Title:	Rule making websites	Agency:	080-Office of Lieutenant Governor
Part I: Estimates			•	
X No Fiscal Impact				
Estimated Cash Receipts to	o:			
NONE				
Estimated Operating Expo	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
		this page represent the most likely fisco	al impact. Factors impacting t	he precision of these estimates,
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	•	r fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part)
Capital budget impac	t, complete Part I	V.		
Requires new rule ma	aking, complete P	art V.		
Legislative Contact: D	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: D	Diann Lewallen		Phone: (360) 407-8121	Date: 01/08/2024
Agency Approval:	Diann Lewallen		Phone: (360) 407-8121	Date: 01/08/2024
OFM Review: V	/al Terre		Phone: (360) 280-3973	Date: 01/08/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 2 of this bill adds a requirement to include a brief plain language summary of any proposed rule changes on each agencies' rule-making website.

The Office of Lieutenant Governor (LTG) currently maintains rule-making information on its website. LTG will include the rule-making summaries and hearing/procedures information as the bill requires. LTG can absorb the workload within its current capacity with no fiscal impact because rulemaking is infrequent.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	082-Public Disclosure Commission
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts	to:			
NONE				
Estimated Operating Exp NONE	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
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	ss than \$50,000 per	r fiscal year in the current bienniur	n or in subsequent biennia, c	complete this page only (Part)
Capital budget impa	_	•	₁ , -	
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Requires new rule m	aking, complete P	art V.		
Legislative Contact: I	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
	Seth Flory		Phone: 3604078165	Date: 01/08/2024
	Kim Bradford		Phone: (360) 664-2737	Date: 01/08/2024
OFM Review:	Amy Hatfield		Phone: (360) 280-7584	Date: 01/08/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 defines what is intended by rule-making websites under this legislation.

Section 2 requires agencies' rule-making websites to include (a) complete text of all proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months, or include a direct link to the index page on the Washington State Register website, (b) a summary of no more than 100 words in plain language, and (c) the time, date, and place for the rule making hearing and the procedures and timelines for submitting written comments and supporting data must be posted on the website.

The Public Disclosure Commission (PDC) currently maintains rule-making information on its website. PDC will include the rule-making summaries and hearing/procedures information as the bill requires. PDC can absorb the workload within its current capacity with no fiscal impact.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures NONE

IV. B - Expenditures by Object Or Purpose

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	083-Washington State Leadership Board
Part I: Estimates			•	
X No Fiscal Impact				
Estimated Cash Receipts to):			
NONE				
Estimated Operating Expe NONE	nditures from:			
Estimated Capital Budget I	mpact:			
NONE				
		this page represent the most likely fisco	al impact. Factors impacting	the precision of these estimates,
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form Parts I-V.	than \$50,000 pe	r fiscal year in the current biennium	or in subsequent hiennia	complete this page only (Part)
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Capital budget impact	-			
Requires new rule ma	king, complete P	art V.		
Legislative Contact: Da	anielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: Se	eth Flory		Phone: 3604078165	Date: 01/08/2024
Agency Approval: A	udrey Baker		Phone: 5649997308	Date: 01/08/2024
OFM Review: Br	rian Fechter		Phone: (360) 688-4225	Date: 01/09/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Senate Bill 5835 would amend RCW 34.05.270 requiring agencies to include a brief plain language summary for any proposed rule changes on their agency website.

The Washington State Leadership Board (WSLB) currently maintains rule-making information on its website. WSLB will include the rule-making summaries and hearing/procedures information as the bill requires. WSLB can absorb the workload within its current capacity with no fiscal impact as rulemaking is infrequent.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 5835 SB	Title:	Rule making websites	Agenc	ey: 085-Office of the Secretary of State
Part I: Estimates	•		·	
X No Fiscal Impact				
Estimated Cash Receipts t	0:			
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Estimated Operating Exp	enditures from:			
Estimated Capital Budget	Impact:			
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If fiscal impact is les	s than \$50,000 po	er fiscal year in the current biennium	n or in subsequent biennia	, complete this page only (Part I)
Capital budget impac	ct, complete Part	IV.		
Requires new rule ma	aking, complete	Part V.		
Legislative Contact: I	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: N	Mike Woods		Phone: (360) 704-521:	5 Date: 01/08/2024
Agency Approval: N	Mike Woods		Phone: (360) 704-521:	5 Date: 01/08/2024
OFM Review:	Cheri Keller		Phone: (360) 584-220°	7 Date: 01/08/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Current law requires all agencies to have a link from their homepages to an agency rule-making page. The rule-making page must have the complete text of all proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months, or a direct link to the index page on the Washington State Register website that contains links to the information.

This bill would require agencies post on their rule-making pages summaries of no more than 100 words in plain language of all proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No Fiscal Impact to the Office of the Secretary of State (OSOS).

OSOS engages in approximately 10 rule writing processes per year. The additional workload to prepare a 100 word summary of each action would be minimal, and could be absorbed within existing resources.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 5835 SB	Title:	Rule making websites	Agency	: 086-Governor's Office of Indian Affairs
Part I: Estimates			•	
X No Fiscal Impact				
Estimated Cash Receipts to):			
NONE				
Estimated Operating Expe NONE	nditures from:			
Estimated Capital Budget I	mpact:			
NONE				
The cash receipts and exper and alternate ranges (if app		his page represent the most likely fisca ned in Part II	l impact. Factors impacting	the precision of these estimates,
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If fiscal impact is great form Parts I-V.	ter than \$50,000 pe	er fiscal year in the current bienniu	m or in subsequent bienni	a, complete entire fiscal note
	than \$50,000 per f	iscal year in the current biennium	or in subsequent biennia,	complete this page only (Part I
Capital budget impac	t, complete Part IV			
Requires new rule ma	king, complete Par	t V.		
Legislative Contact: D	anielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: So	eth Flory		Phone: 360-407-8165	Date: 01/08/2024
Agency Approval: So	eth Flory		Phone: 360-407-8165	Date: 01/08/2024
OFM Review: A	my Hatfield		Phone: (360) 280-7584	Date: 01/08/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 2 of this bill adds a requirement to include a brief plain language summary of any proposed rule changes on each agencies' rule-making website.

The Governor's Office of Indian Affairs (GOIA) currently maintains rule-making information on its website. GOIA will include the rule-making summaries and hearing/procedures information as the bill requires. GOIA can absorb the workload within its current capacity with no fiscal impact because rulemaking is infrequent.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	087-Commission on Asian Pacific American Affairs
Part I: Estimates	•		•	
X No Fiscal Impact				
Estimated Cash Receipts to	0:			
NONE				
Estimated Operating Expo	enditures from:			
Estimated Capital Budget	Impact:			
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		this page represent the most likely fisco	al impact. Factors impacting	the precision of these estimates,
and alternate ranges (if app Check applicable boxes a				
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form Parts I-V.	4 050 000	<i>m</i> 1 · 1 · 1 · 1 · 1		
	-	r fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part I
Capital budget impac	t, complete Part I	V.		
Requires new rule ma	aking, complete P	art V.		
Legislative Contact: D	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: S	Seth Flory		Phone: 3604078165	Date: 01/09/2024
Agency Approval: S	Seth Flory		Phone: 3604078165	Date: 01/09/2024
OFM Review:	Amy Hatfield		Phone: (360) 280-7584	Date: 01/09/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Senate Bill 5835 would amend RCW 34.05.270 requiring agencies to include a brief plain language summary for any proposed rule changes on their agency website.

The Commission on Asian Pacific American Affairs (CAPAA) currently maintains rule-making information on its website. CAPAA will include the rule-making summaries and hearing/procedures information as the bill requires. CAPAA can absorb the workload within its current capacity with no fiscal impact because rulemaking is infrequent.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 5835 SB	Title: Rule making websites	Agend	ey: 090-Office of State Treasurer
Part I: Estimates		•	
X No Fiscal Impact			
Estimated Cash Receipts to:			
NONE			
Estimated Operating Expendit NONE	tures from:		
Estimated Capital Budget Impa	act:		
NONE			
	re estimates on this page represent the mos	st likely fiscal impact. Factors impactii	ng the precision of these estimates,
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form Parts I-V.			
If fiscal impact is less that	n \$50,000 per fiscal year in the current	t biennium or in subsequent biennia	a, complete this page only (Part I)
Capital budget impact, co	mplete Part IV.		
Requires new rule making	g, complete Part V.		
Legislative Contact: Danie	elle Creech	Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: Dan N	Mason	Phone: (360) 902-899	0 Date: 01/08/2024
Agency Approval: Dan N	Mason	Phone: (360) 902-899	0 Date: 01/08/2024
OFM Review: Amy	Hatfield	Phone: (360) 280-758	4 Date: 01/09/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

SB 5835 requires agency rule-making websites to provide a plain-language description in 100 words or less of all proposed rules, emergency rules, and permanent rules proposed or adopted within the last 12 months.

The cost to the office is negligible, therefore this fiscal note reflects a no fiscal impact.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Age	ency: 095-Office of State Auditor
Part I: Estimates	•		•	
X No Fiscal Impact				
Estimated Cash Receipts to	:			
NONE				
Estimated Operating Expe NONE	nditures from:			
Estimated Capital Budget I	mpact:			
NONE				
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If fiscal impact is less	than \$50,000 per	fiscal year in the current biennium	or in subsequent bien	nia, complete this page only (Part I
Capital budget impact	t, complete Part IV	<i>I</i> .		
Requires new rule ma	king, complete Pa	art V.		
Legislative Contact: Da	anielle Creech		Phone: 360-786-74	12 Date: 01/05/2024
Agency Preparation: Cl	harleen Patten		Phone: 564-999-09-	41 Date: 01/09/2024
Agency Approval: Ja	nel Roper		Phone: 564-999-082	20 Date: 01/09/2024
OFM Review: As	my Hatfield		Phone: (360) 280-7	584 Date: 01/09/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 (1) requires agencies to have a direct link to the agency's rule-making page displayed on the agency's homepage.

Section 1 (2) a-c defines the requirements of the rule-making page.

The State Auditor's Office is not authorized by law to make rules or to conduct adjudicative proceedings, and therefore does not expect a fiscal impact.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	100-Office of Attorney General
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to	0:			
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Estimated Operating Expo	enditures from:			
Estimated Capital Budget	Impact:			
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		this page represent the most likely fisco	al impact. Factors impacting	the precision of these estimates,
and alternate ranges (if app Check applicable boxes a				
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	_	r fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part)
Capital budget impac	•			
Requires new rule ma	aking, complete P	art V.		
Legislative Contact: D	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: D	Oan Jensen		Phone: 360-664-9429	Date: 01/10/2024
	ldd Giger		Phone: 360-586-2104	Date: 01/10/2024
OFM Review: V	al Terre		Phone: (360) 280-3973	Date: 01/10/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The Attorney General's Office (AGO) Administrative and legal divisions have reviewed this bill and determined it will not increase or decrease the agency's workload representing client agencies. This bill requires each agency, within existing resources, to maintain certain information about its rulemaking activity on each agency's public website. Therefore, no costs are included in this request.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Ager	ncy: 101-Caseload Forecast Council
Part I: Estimates	•			
X No Fiscal Impact				
Estimated Cash Receipts to:				
NONE				
Estimated Operating Expend NONE	ditures from:			
Estimated Capital Budget Im	pact:			
NONE				
The cash receipts and expendi and alternate ranges (if appro		this page represent the most likely fiscal ned in Part II.	impact. Factors impact	ing the precision of these estimates,
Check applicable boxes and				
If fiscal impact is greate form Parts I-V.	r than \$50,000 p	er fiscal year in the current biennium	m or in subsequent bie	nnia, complete entire fiscal note
If fiscal impact is less th	nan \$50,000 per	fiscal year in the current biennium	or in subsequent bienn	ia, complete this page only (Part I
Capital budget impact,	complete Part IV	· .		
Requires new rule maki	ing, complete Par	rt V.		
Legislative Contact: Dan	nielle Creech		Phone: 360-786-7412	2 Date: 01/05/2024
Agency Preparation: Erik	Cornellier		Phone: 360-664-937	5 Date: 01/09/2024
Agency Approval: Erik	Cornellier		Phone: 360-664-937	5 Date: 01/09/2024
OFM Review: Dan	ıya Clevenger		Phone: (360) 688-64	13 Date: 01/10/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Requires agencies to provide a summary of all proposed or adopted rules within the past 12 months on their rule-making websites.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The CFC does not make rules, so there is no fiscal impact for the CFC.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agency	102-Department of Financial Institutions
Part I: Estimates	•		•	
X No Fiscal Impact				
Estimated Cash Receipts to	0:			
NONE				
Estimated Operating Expo NONE	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
The cash receipts and expension and alternate ranges (if app		his page represent the most likely fisca ned in Part II.	l impact. Factors impacting	the precision of these estimates,
Check applicable boxes a				
If fiscal impact is greater form Parts I-V.	ater than \$50,000 pe	er fiscal year in the current bienniu	m or in subsequent bienni	a, complete entire fiscal note
If fiscal impact is less	s than \$50,000 per f	iscal year in the current biennium	or in subsequent biennia,	complete this page only (Part I)
Capital budget impac	t, complete Part IV			
Requires new rule ma	aking, complete Par	t V.		
Legislative Contact: D	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: C	Cale Zimmerman		Phone: (360) 902-0507	Date: 01/08/2024
Agency Approval: E	mily Fitzgerald		Phone: (360) 902-8780	Date: 01/08/2024
OFM Review:	my Hatfield		Phone: (360) 280-7584	Date: 01/08/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill requires state agencies to maintain a website containing the Agency's rule-making information. This website would include information on all proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months. The Department of Financial Institutions (DFI) currently posts a rulemaking docket on its website that is available to the public. The changes that this legislation proposes would be feasible within existing resources. This bill would have no fiscal impact on DFI.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title: Rule making websites	Ag	ency: 103-Department of Commerc
Part I: Estimates		<u>. </u>	
X No Fiscal Impact			
Estimated Cash Receipts to:			
NONE			
Estimated Operating Expendi NONE	tures from:		
Estimated Capital Budget Imp	act:		
NONE			
The cash receipts and expenditu and alternate ranges (if approp	re estimates on this page represent the morate), are explained in Part II.	ost likely fiscal impact. Factors impa	acting the precision of these estimates,
	follow corresponding instructions:		
If fiscal impact is greater form Parts I-V.	than \$50,000 per fiscal year in the cur	rrent biennium or in subsequent b	iennia, complete entire fiscal note
If fiscal impact is less tha	n \$50,000 per fiscal year in the curren	nt biennium or in subsequent bier	nnia, complete this page only (Part I)
Capital budget impact, co	omplete Part IV.		
Requires new rule making	g, complete Part V.		
Legislative Contact: Danie	elle Creech	Phone: 360-786-74	12 Date: 01/05/2024
Agency Preparation: Kai M	l atthews	Phone: (369) 725-2	2662 Date: 01/12/2024
Agency Approval: Tami	Clark	Phone: 360-725-29	35 Date: 01/12/2024
OFM Review: Cheri	Keller	Phone: (360) 584-2	2207 Date: 01/15/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1(1) amends RCW 34.05.270 that within existing resources, each state agency shall maintain a website that contains the agency's rule-making information with a direct link to the rule-making page on the homepage.

Section 1(2) describes the required contents, format and links of the rule-making page.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The activities stated in SB 5835 are already part of the departments normal operating procedures. The department currently meets most of Section 1(2)(b) requirements and may need to reduce the number of words in a few summaries and add additional rules proposed or adopted within the past 12 months. These changes will have minimal fiscal impact.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures
NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	104-Economic and Revenue Forecast Council
Part I: Estimates	•		•	
X No Fiscal Impact				
Estimated Cash Receipts t	0:			
NONE				
Estimated Operating Expo	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
		n this page represent the most likely fisco	ul impact. Factors impacting t	he precision of these estimates,
and alternate ranges (if app Check applicable boxes a	/ .			
		per fiscal year in the current bienniu	ım or in subsequent biennia	, complete entire fiscal note
form Parts I-V.	4 050000			
	•	er fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part I
Capital budget impac	et, complete Part	IV.		
Requires new rule ma	aking, complete I	Part V.		
Legislative Contact: D	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: S	Seth Flory		Phone: (360) 407-8165	Date: 01/09/2024
Agency Approval: S	Seth Flory		Phone: (360) 407-8165	Date: 01/09/2024
OFM Review:	Amy Hatfield		Phone: (360) 280-7584	Date: 01/09/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Senate Bill 5835 would amend RCW 34.05.270 requiring agencies to include a brief plain language summary for any proposed rule changes on their agency website.

The Economic & Revenue Forecast Council (ERFC) currently maintains rule-making information on its website. ERFC will include the rule-making summaries and hearing/procedures information as the bill requires. ERFC can absorb the workload within its current capacity with no fiscal impact because rulemaking is infrequent.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	105-Office of Financial Management
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts t	0:			
NONE				
Estimated Operating Expo	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
		n this page represent the most likely fisca	al impact. Factors impacting i	the precision of these estimates,
and alternate ranges (if app Check applicable boxes a				
	_	per fiscal year in the current bienniu	ım or in subsequent biennia	, complete entire fiscal note
form Parts I-V.				
	_	er fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part l
Capital budget impac	t, complete Part I	V.		
Requires new rule ma	aking, complete P	art V.		
Legislative Contact: D	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: K	Kathy Cody		Phone: (360) 480-7237	Date: 01/09/2024
Agency Approval: Ja	amie Langford		Phone: 360-902-0422	Date: 01/09/2024
OFM Review: V	/al Terre		Phone: (360) 280-3973	Date: 01/10/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Sec 1 (b) adds the requirement to include a plain language summary in 100 words or less for proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months to an agency's rulemaking website.

OFM can adapt the current website to have a space next to each proposed or adopted rule to include a short summary. Assuming the 100-word summary applies to each instance of rulemaking, and assuming past trends of about ten (10) instances of OFM rulemaking per year continues, this would add about ten (10) hours of additional work. The work can be absorbed within existing resources and therefore there is no fiscal impact.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	107-Washington State Health Care Authority
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to	:			
NONE				
Estimated Operating Experiment NONE	nditures from:			
Estimated Capital Budget I	mpact:			
NONE				
The cash receipts and expen and alternate ranges (if app.		this page represent the most likely fisc tined in Part II.	al impact. Factors impacting	the precision of these estimates,
Check applicable boxes ar	nd follow correspo	onding instructions:		
If fiscal impact is great form Parts I-V.	ter than \$50,000 p	per fiscal year in the current bienni	um or in subsequent bienni	a, complete entire fiscal note
If fiscal impact is less	than \$50,000 per	fiscal year in the current biennium	or in subsequent biennia,	complete this page only (Part I)
Capital budget impact	, complete Part I'	V.		
Requires new rule ma	king, complete Pa	art V.		
Legislative Contact: Da	anielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: Sa	ındra DeFeo		Phone: (360) 725-0455	Date: 01/10/2024
Agency Approval: Cl	liff Hicks		Phone: 360-725-0875	Date: 01/10/2024
OFM Review: Ja	son Brown		Phone: (360) 742-7277	Date: 01/15/2024

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

HCA Fiscal Note

Bill Nu	mber: SB 5835	HCA Request #: 24-019	Title: Rule Making Websites
Part I	: Estimates No Fiscal Impact		
Estimo	ited Cash Receipts to:		
NONE			
Estimo	ated Operating Expenditures f	rom:	
NONE			
Estimo NONE	ited Capital Budget Impact:		
		es on this page represent the most li ranges (if appropriate), are explaine	kely fiscal impact. Factors impacting the ed in Part II.
Check o	pplicable boxes and follow corresp	onding instructions:	
	If fiscal impact is greater than \$50, entire fiscal note form Parts I-V.	000 per fiscal year in the current bie	ennium or in subsequent biennia, complete
\boxtimes	If fiscal impact is less than \$50,000 page only (Part I).	per fiscal year in the current bienni	um or in subsequent biennia, complete this
	Capital budget impact, complete P	art IV.	
	Requires new rule making, complet	e Part V.	

HCA Fiscal Note

Bill Number: **SB 5835** HCA Request #: 24-019 Title: **Rule Making Websites**

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Passage of this bill would not create a fiscal impact for the Health Care Authority (HCA) because it can utilize already existing hosting platform(s) currently in place.

II. B - Cash Receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

NONE

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

NONE

Part III: Expenditure Detail

III. A - Operating Budget Expenditure

No fiscal impact, the requirements of this bill can be absorbed using existing resources and it does not alter or expand any of HCA's current operations or services.

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

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NONE

III. D - Expenditures By Program (optional)

HCA Fiscal Note

HCA Request #: 24-019

Title: Rule Making Websites

NONE
Part IV: Capital Budget Impact IV. A - Capital Budget Expenditures
NONE
IV. B - Expenditures by Object Or Purpose
NONE
IV. C - Capital Budget Breakout: Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.
NONE
IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

NONE

NONE

total FTEs in Part IVB.

Bill Number: SB 5835

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	110-Office of Administrative Hearings
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts t	to:			
NONE				
Estimated Operating Exp	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
The cash receipts and expe and alternate ranges (if ap		n this page represent the most likely fisc ained in Part II.	cal impact. Factors impacting	the precision of these estimates,
Check applicable boxes a				
If fiscal impact is gre form Parts I-V.	eater than \$50,000	per fiscal year in the current bienn	ium or in subsequent bienni	a, complete entire fiscal note
If fiscal impact is les	s than \$50,000 pe	er fiscal year in the current biennium	n or in subsequent biennia, o	complete this page only (Part I)
Capital budget impa	ct, complete Part	IV.		
Requires new rule m	aking, complete I	Part V.		
Legislative Contact: I	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: I	Pete Boeckel		Phone: 360-407-2730	Date: 01/09/2024
Agency Approval:	Rob Cotton		Phone: 360-407-2708	Date: 01/09/2024
OFM Review:	Val Terre		Phone: (360) 280-3973	Date: 01/10/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

No fiscal impact. This legislation will not increase the appeal workload for the Office of Administrative Hearings.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title: Rule making websites	Agency:	116-State Lottery
Part I: Estimates	•	·	
X No Fiscal Impact			
Estimated Cash Receipts to:			
NONE			
Estimated Operating Expendi NONE	itures from:		
Estimated Capital Budget Imp	pact:		
NONE			
The cash receipts and expenditu and alternate ranges (if approp	ure estimates on this page represent the most	likely fiscal impact. Factors impacting t	he precision of these estimates,
	follow corresponding instructions:		
	than \$50,000 per fiscal year in the curre	nt biennium or in subsequent biennia	, complete entire fiscal note
If fiscal impact is less that	an \$50,000 per fiscal year in the current	biennium or in subsequent biennia, co	omplete this page only (Part I
Capital budget impact, co	omplete Part IV.		
Requires new rule makin	g, complete Part V.		
Legislative Contact: Danie	elle Creech	Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: John	Iyall	Phone: 360-810-2870	Date: 01/08/2024
Agency Approval: Josh	Johnston	Phone: 360-810-2878	Date: 01/08/2024
OFM Review: Cher	i Keller	Phone: (360) 584-2207	Date: 01/08/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

There is no fiscal impact to the Lottery.

SB 5835 amends RCW 34.05.270 to require each state agency to include on its rule making webpage a summary of no more than 100 words in plain language of all rules proposed or adopted within the last 12 months.

Lottery makes the following assumptions:

- The 100-word limit applies to each rule package, not the aggregate of all rule making within the 12-month period.
- Lottery will have an average of 2-3 rule making packages per year.
- Creation of each summary will take approximately 1 hour by a Management Analyst 4, for a total of 2-3 hours.
- Posting each summary will take approximately .5 hour by a Communications Consultant 5, for a total of 1-1.5 hours.

This work can be completed within existing resources.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	117-Washington State Gambling Commission
Part I: Estimates	·		•	
X No Fiscal Impact				
Estimated Cash Receipts to	D:			
NONE				
Estimated Operating Expe NONE	enditures from:			
Estimated Capital Budget l	Impact:			
NONE				
The cash receipts and exper and alternate ranges (if app		nis page represent the most likely fisca ed in Part II	l impact. Factors impacting	the precision of these estimates,
Check applicable boxes as				
If fiscal impact is great form Parts I-V.	ater than \$50,000 pe	er fiscal year in the current bienniu	m or in subsequent biennia	a, complete entire fiscal note
	s than \$50,000 per f	iscal year in the current biennium	or in subsequent biennia, c	complete this page only (Part l
Capital budget impac	t, complete Part IV.			
Requires new rule ma	•			
Legislative Contact: D	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: K	riscinda Hansen		Phone: 360-486-3489	Date: 01/11/2024
Agency Approval: K	Triscinda Hansen		Phone: 360-486-3489	Date: 01/11/2024
OFM Review: C	heri Keller		Phone: (360) 584-2207	Date: 01/11/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1.(2)(b) of the bill requires an agency's rule making page on their website to include a summary of no more than 100 words in plain language of all proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months.

The Gambling Commission currently maintains rule making information on its website. The changes this legislation proposes are feasible within existing resources.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	118-Commission on Hispanio Affairs
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to):			
NONE				
Estimated Operating Expe NONE	enditures from:			
Estimated Capital Budget l	Impact:			
NONE				
The cash receipts and exper and alternate ranges (if app		this page represent the most likely fisc	al impact. Factors impacting i	the precision of these estimates,
Check applicable boxes as				
If fiscal impact is great form Parts I-V.	nter than \$50,000	per fiscal year in the current bienni	um or in subsequent biennia	ı, complete entire fiscal note
	s than \$50,000 per	r fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part I
Capital budget impac	t, complete Part Γ	V.		
Requires new rule ma	-			
Legislative Contact: D	anielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: So	eth Flory		Phone: 3604078165	Date: 01/08/2024
Agency Approval: So	eth Flory		Phone: 3604078165	Date: 01/08/2024
OFM Review: A	my Hatfield		Phone: (360) 280-7584	Date: 01/08/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 2 of this bill adds a requirement to include a brief plain language summary of any proposed rule changes on each agencies' rule-making website.

The Commission on Hispanic Affairs (CHA) currently maintains rule-making information on its website. CHA will include the rule-making summaries and hearing/procedures information as the bill requires. CHA can absorb the workload within its current capacity with no fiscal impact because rulemaking is infrequent.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	119-Commission on African-American Affairs
Part I: Estimates			•	
X No Fiscal Impact				
Estimated Cash Receipts to	o:			
NONE				
Estimated Operating Expo NONE	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
The cash receipts and expending and alternate ranges (if app		n this page represent the most likely fis	cal impact. Factors impacting	the precision of these estimates,
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If fiscal impact is less	s than \$50,000 pe	r fiscal year in the current bienniur	n or in subsequent biennia, o	complete this page only (Part I
Capital budget impac	ct, complete Part I	V.		
Requires new rule ma	aking, complete P	'art V.		
Legislative Contact: D	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: S	eth Flory		Phone: (360) 407-8165	Date: 01/09/2024
Agency Approval: S	eth Flory		Phone: (360) 407-8165	Date: 01/09/2024
OFM Review: A	Amy Hatfield		Phone: (360) 280-7584	Date: 01/09/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Senate Bill 5835 would amend RCW 34.05.270 requiring agencies to include a brief plain language summary for any proposed rule changes on their agency website.

The Commission on African-American Affairs (CAAA) currently maintains rule-making information on its website. CAAA will include the rule-making summaries and hearing/procedures information as the bill requires. CAAA can absorb the workload within its current capacity with no fiscal impact because rulemaking is infrequent.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	120-Human Rights Commission
Part I: Estimates	•		•	
X No Fiscal Impact				
Estimated Cash Receipts to	o:			
NONE				
Estimated Operating Expo	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
		this page represent the most likely fisca	l impact. Factors impacting t	he precision of these estimates,
and alternate ranges (if app Check applicable boxes a				
If fiscal impact is grea	_	per fiscal year in the current bienniu	ım or in subsequent biennia	, complete entire fiscal note
form Parts I-V.	a than \$50,000 na	r fiscal year in the current biennium	or in subsequent bionnie e	omplote this page only (Port I
	_	·	or in subsequent blenina, c	ompiete this page omy (1 art 1
Capital budget impac	•			
Requires new rule ma	aking, complete P	Part V.		
Legislative Contact: D	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: D	Diann Lewallen		Phone: 360-407-8121	Date: 01/08/2024
	Diann Lewallen		Phone: 360-407-8121	Date: 01/08/2024
OFM Review: A	Amy Hatfield		Phone: (360) 280-7584	Date: 01/08/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1(2) of this bill adds a requirement to include a brief plain language summary of any proposed rule changes on each agencies' rule-making website.

The Human Rights Commission (HUM) currently maintains rule-making information on its website. HUM will include the rule-making summaries and hearing/procedures information as the bill requires. HUM can absorb the workload within its current capacity with no fiscal impact because rulemaking is infrequent.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	124-Department of Retireme Systems
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to):			
NONE				
Estimated Operating Expe NONE	enditures from:			
Estimated Capital Budget I	mpact:			
NONE				
The cash receipts and expen and alternate ranges (if app		this page represent the most likely fisco	al impact. Factors impacting	the precision of these estimates,
Check applicable boxes as	nd follow corresp	onding instructions:		
If fiscal impact is great form Parts I-V.	ter than \$50,000	per fiscal year in the current bienniu	um or in subsequent biennia	ı, complete entire fiscal note
If fiscal impact is less	than \$50,000 per	r fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part I)
Capital budget impac	t, complete Part I	V.		
Requires new rule ma	ıking, complete P	art V.		
Legislative Contact: D	anielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: M	like Ricchio		Phone: 360-664-7227	Date: 01/08/2024
Agency Approval: Tr	racy Guerin		Phone: 360-664-7312	Date: 01/08/2024
OFM Review:	Iarcus Ehrlander		Phone: (360) 489-4327	Date: 01/08/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill would amend RCW 34.05.270(2) to require agency rule-making websites to also include: "a summary of no more than 100 words in plain language of all proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months."

This change does not have a cost impact on the Department of Retirement Systems (DRS) as DRS is already sharing this information in plain language on our DRS Rules Center web page.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 5835 SB	Title: Ru	le making websites	A	Agency: 1	26-State Investment Board
Part I: Estimates	•				
X No Fiscal Impact					
Estimated Cash Receipts to:					
NONE					
Estimated Operating Expend NONE	ditures from:				
Estimated Capital Budget Im	ipact:				
NONE					
The cash receipts and expende and alternate ranges (if appro	-	page represent the most likely fiscal in Part II.	impact. Factors in	pacting the	precision of these estimates,
Check applicable boxes and					
If fiscal impact is greater form Parts I-V.	er than \$50,000 per f	iscal year in the current bienniur	m or in subsequen	t biennia, c	complete entire fiscal note
If fiscal impact is less the	han \$50,000 per fisc	al year in the current biennium o	or in subsequent b	iennia, con	nplete this page only (Part I)
Capital budget impact,	complete Part IV.				
Requires new rule make	ing, complete Part V				
Legislative Contact: Dar	nielle Creech		Phone: 360-786-	7412	Date: 01/05/2024
Agency Preparation: Cel	ina Verme		Phone: (360) 956	5-4740	Date: 01/09/2024
Agency Approval: Cel	ina Verme		Phone: (360) 956	5-4740	Date: 01/09/2024
OFM Review: Man	rcus Ehrlander		Phone: (360) 489) -4327	Date: 01/11/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Washington State agencies are currently required to maintain a rule-making web page containing the complete text of all proposed rules, emergency rules, and permanent rules proposed or adopted within the last 12 months. This bill would require agencies provide a plain-language description in 100 words or less for each of these rules on this web page.

The State investment Board does not foresee any fiscal impacts related to the proposed legislation.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Department of Revenue Fiscal Note

								_
Bill Number: 5835 SB	Title:	Rule making websi	tes	A	Agency:	140-Depar	tment of Revenue	
Part I: Estimates No Fiscal Impact Estimated Cash Receipts to: NONE								
Estimated Expenditures from:								
		EV 2024	FY 2025	2022.25		2025 27	2027-29	
FTE Staff Years		FY 2024 0.0	F 1 2023	2023-25	0.0	2025-27	2027-29	_
Account		0.0			0.0			
GF-STATE-State 001-1		3,100			100			
ŗ	Total \$	3,100		3,1	100			
The cash receipts and expenditure es and alternate ranges (if appropriate)), are explair	ned in Part II.	most likely fisca	l impact. Factors	impacting	the precision	n of these estimates,	
Check applicable boxes and follow	w correspon	nding instructions:						
If fiscal impact is greater than form Parts I-V. X If fiscal impact is less than \$5	0,000 per f	fiscal year in the cur						
Capital budget impact, completing Requires new rule making, co								
	~ .			DI 050 705			01/05/2021	l
Legislative Contact: Danielle C				Phon&60-786-			01/05/2024	
Agency Preparation: Melissa H				Phon&60-534-			01/08/2024	
Agency Approval: Marianne	McIntosh			Phon&60-534-	1505	Date:	01/08/2024	
OFM Review: Amy Hatf	field			Phon(360) 280)-7584	Date:	01/08/2024	

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II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

CURRENT LAW:

The department must maintain a website that contains its rule-making activities and provide a link to this website on the home page of the department's website. The website must include the complete text of all rules proposed or adopted in the last 12 months or a direct link to the text on the Washington State registrar's website. For proposed rules, the time, date, and place, as well as the procedures and timelines for submitting written comments, must also be on the rule-making website.

PROPOSED LAW:

This bill requires the department to include a plain language summary of less than 100 words of all rules proposed or adopted within the last 12 months on the rule-making website.

EFFECTIVE DATE:

The bill takes effect 90 days after the final adjournment of the session.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

This legislation results in no revenue impact on taxes administered by the Department of Revenue (department).

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

ASSUMPTIONS:

This bill affects the department's website.

FIRST YEAR COSTS:

The department will incur total costs of \$3,100 in fiscal year 2024. These costs include:

Labor Costs – Time and effort equate to 0.04 FTE.

- Update publications and information on the department's website.

SECOND YEAR COSTS:

The department will have minimal costs of approximately \$2,500 in fiscal year 2025 associated with reviewing rule summaries and will absorb these costs within current funding.

ONGOING COSTS:

The department will have minimal ongoing costs for the 2025-27 biennium of approximately \$2,500 per fiscal year for similar activities described in the second-year costs and will absorb these costs within current funding.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0		0.0		
A-Salaries and Wages	2,000		2,000		
B-Employee Benefits	700		700		
E-Goods and Other Services	200		200		
J-Capital Outlays	200		200		
Total \$	\$3,100		\$3,100		

III. B - Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
TAX POLICY SP 2	78,120	0.0		0.0		
TAX POLICY SP 3	88,416	0.0		0.0		
WMS BAND 2	98,456	0.0		0.0		
Total FTEs		0.0		0.0		

III. C - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

Part V: New Rule Making Required

Bill Number: 5835 SB	Title: Rule making	g websites	Agency:	142-Board of Tax Appeals
Part I: Estimates	•			
X No Fiscal Impact				
Estimated Cash Receipts to:				
NONE				
Estimated Operating Expen- NONE	ditures from:			
Estimated Capital Budget Im	ipact:			
NONE				
	iture estimates on this page repre opriate), are explained in Part II.	esent the most likely fiscal impact.	Factors impacting to	he precision of these estimates,
Check applicable boxes and	I follow corresponding instruc	ctions:		
If fiscal impact is greater form Parts I-V.	r than \$50,000 per fiscal year	r in the current biennium or in s	ubsequent biennia	, complete entire fiscal note
If fiscal impact is less the	han \$50,000 per fiscal year in	the current biennium or in sub	sequent biennia, co	omplete this page only (Part I)
Capital budget impact,	complete Part IV.			
Requires new rule make	ing, complete Part V.			
Legislative Contact: Dar	nielle Creech	Phone:	360-786-7412	Date: 01/05/2024
Agency Preparation: Set	h Flory	Phone:	3604078165	Date: 01/09/2024
Agency Approval: Set	h Flory	Phone:	3604078165	Date: 01/09/2024
OFM Review: Am	y Hatfield	Phone:	(360) 280-7584	Date: 01/09/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Senate Bill 5835 would amend RCW 34.05.270 requiring agencies to include a brief plain language summary for any proposed rule changes on their agency website.

The Board of Tax Appeals (BTA) currently maintains rule-making information on its website. BTA will include the rule-making summaries and hearing/procedures information as the bill requires. BTA can absorb the workload within its current capacity with no fiscal impact because rulemaking is infrequent.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	147-Office of Minority and Women's Business Enterprises
Part I: Estimates			•	
X No Fiscal Impact				
Estimated Cash Receipts	to:			
NONE				
Estimated Operating Ex NONE	penditures from:			
Estimated Capital Budge	t Impact:			
NONE				
		this page represent the most likely fisco	nl impact. Factors impacting t	he precision of these estimates,
and alternate ranges (if a Check applicable boxes				
	-	per fiscal year in the current bienniu	ım or in subsequent biennia	, complete entire fiscal note
form Parts I-V.		-	-	-
If fiscal impact is le	ess than \$50,000 per	r fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part
Capital budget imp	act, complete Part Γ	V.		
Requires new rule i	making, complete Pa	art V.		
Legislative Contact:	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation:	Seth Flory		Phone: 3604078165	Date: 01/09/2024
Agency Approval:	Seth Flory		Phone: 3604078165	Date: 01/09/2024
OFM Review:	Amy Hatfield		Phone: (360) 280-7584	Date: 01/09/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Senate Bill 5835 would amend RCW 34.05.270 requiring agencies to include a brief plain language summary for any proposed rule changes on their agency website.

The Office of Minority & Women's Business Enterprises (OMWBE) currently maintains rule-making information on its website. OMWBE will include the rule-making summaries and hearing/procedures information as the bill requires. OMWBE can absorb the workload within its current capacity with no fiscal impact because rulemaking is infrequent.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 5835 SB	Title: Rule	making websites	Agency:	148-Housing Finance Commission
Part I: Estimates	•		•	
X No Fiscal Impact				
Estimated Cash Receipts to):			
NONE				
Estimated Operating Expe NONE	nditures from:			
Estimated Capital Budget I	mpact:			
NONE				
The cash receipts and expen and alternate ranges (if app			ıl impact. Factors impacting	the precision of these estimates,
Check applicable boxes at				
If fiscal impact is great form Parts I-V.	ter than \$50,000 per fisc	al year in the current bienniu	ım or in subsequent bienni	a, complete entire fiscal note
	than \$50,000 per fiscal	year in the current biennium	or in subsequent biennia,	complete this page only (Part
Capital budget impact	t, complete Part IV.			
Requires new rule ma	king, complete Part V.			
Legislative Contact: D	anielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: D	aniel Page		Phone: 206-287-4476	Date: 01/08/2024
	ucas Loranger		Phone: 206-254-5368	Date: 01/08/2024
OFM Review: C	heri Keller		Phone: (360) 584-2207	Date: 01/08/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

No Fiscal Impact: Because the Commission is a non-appropriated, non-allocated agency, all the costs associated with the contemplated legislation connected to the Commission will flow through the Commission's operating funds, therefore the Commission believes it has no fiscal impact on the state's budget.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title: Rule makin	ng websites	Agency:	160-Office of Insurance Commissioner
Part I: Estimates	·		•	
X No Fiscal Impact				
Estimated Cash Receipts to:				
NONE				
Estimated Operating Expen NONE	ditures from:			
Estimated Capital Budget In	npact:			
NONE				
	liture estimates on this page repr opriate), are explained in Part II	resent the most likely fiscal impact.	Factors impacting i	the precision of these estimates,
	d follow corresponding instru			
If fiscal impact is greate form Parts I-V.	er than \$50,000 per fiscal year	r in the current biennium or in s	subsequent biennia	a, complete entire fiscal note
	han \$50,000 per fiscal year in	n the current biennium or in sub	sequent biennia, c	omplete this page only (Part
Capital budget impact,	complete Part IV.			
Requires new rule mak	ing, complete Part V.			
Legislative Contact: Da	nielle Creech	Phone:	360-786-7412	Date: 01/05/2024
Agency Preparation: Joy	ce Brake	Phone:	360-725-7041	Date: 01/10/2024
	ce Brake	Phone:	360-725-7041	Date: 01/10/2024
OFM Review: Jas	on Brown	Phone:	(360) 742-7277	Date: 01/15/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1(2)(b) requires state agency rule-making websites to provide a plain-language description of 100 words or less of all proposed rules, emergency rules, and permanent rules proposed or adopted within the last 12 months.

The Office of Insurance Commissioner does not anticipate a substantial change in how it electronically posts its rule-making descriptions. Therefore, no fiscal impact.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	163-Consolidated Technolog Services
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to	0:			
NONE				
Estimated Operating Expo NONE	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
The cash receipts and exper and alternate ranges (if app		this page represent the most likely fisco	al impact. Factors impacting	the precision of these estimates,
Check applicable boxes a	nd follow corresp	onding instructions:		
If fiscal impact is great form Parts I-V.	ater than \$50,000 j	per fiscal year in the current bienning	um or in subsequent bienni	a, complete entire fiscal note
If fiscal impact is less	s than \$50,000 per	fiscal year in the current biennium	or in subsequent biennia, c	complete this page only (Part I
Capital budget impac	t, complete Part I'	V.		
Requires new rule ma	aking, complete Pa	art V.		
Legislative Contact: D	Oanielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: K	Celly Moore		Phone: 360-407-8427	Date: 01/10/2024
Agency Approval: C	Christina Winans		Phone: 360-407-8908	Date: 01/10/2024
OFM Review: V	al Terre		Phone: (360) 280-3973	Date: 01/11/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The bill adds an element to the type of information each state agency must include on its rule-making website.

Sec. 1. (2)(b) Requires each state agency's rule-making website to also include a summary of no more than 100 words in plain language of all proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No cash receipt impact.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The bill will have minimal workload impacts on Consolidated Technology Services (WaTech). Sec. 1. (2)(b) Requires each state agency's rule-making website to also include a summary of no more than 100 words in plain language of all proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months.

There is no fiscal impact from this bill to WaTech. It is assumed WaTech can absorb the costs for this proposed bill in its base budget if the workload of other enacted legislation does not exceed current staffing levels.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 5835 SB	Title:	Rule making websites		Agency: 1	65-Board of Accountancy
Part I: Estimates	•				
X No Fiscal Impact					
Estimated Cash Receipts to:					
NONE					
Estimated Operating Expen- NONE	ditures from:				
Estimated Capital Budget Im	ıpact:				
NONE					
The cash receipts and expendent and alternate ranges (if appro		his page represent the most likely fisca and in Part II	l impact. Factors	impacting the	precision of these estimates,
Check applicable boxes and					
If fiscal impact is greater form Parts I-V.	er than \$50,000 pe	er fiscal year in the current bienniu	m or in subseque	ent biennia, c	complete entire fiscal note
If fiscal impact is less the	han \$50,000 per f	iscal year in the current biennium	or in subsequent	biennia, con	nplete this page only (Part I)
Capital budget impact,	complete Part IV.				
Requires new rule make	ing, complete Par	t V.			
Legislative Contact: Dar	nielle Creech		Phone: 360-78	6-7412	Date: 01/05/2024
Agency Preparation: Set	h Flory		Phone: (360) 4	07-8165	Date: 01/09/2024
Agency Approval: Set	h Flory		Phone: (360) 4	07-8165	Date: 01/09/2024
OFM Review: Am	y Hatfield		Phone: (360) 2	80-7584	Date: 01/09/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Senate Bill 5835 would amend RCW 34.05.270 requiring agencies to include a brief plain language summary for any proposed rule changes on their agency website.

The State Board of Accountancy (BOA) currently maintains rule-making information on its website. BOA will include the rule-making summaries and hearing/procedures information as the bill requires. BOA can absorb the workload within its current capacity with no fiscal impact because rulemaking is infrequent.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 5835 SB	Title: Rule making websites	Agency	: 166-Board of Registration fo Professional Engineers & Land Surveyors
Part I: Estimates			
X No Fiscal Impact			
Estimated Cash Receipts to:			
NONE			
Estimated Operating Expend NONE	litures from:		
Estimated Capital Budget Im	pact:		
NONE			
	ture estimates on this page represent the mos	st likely fiscal impact. Factors impacting	the precision of these estimates,
	priate), are explained in Part II. follow corresponding instructions:		
If fiscal impact is greate	r than \$50,000 per fiscal year in the curr	rent biennium or in subsequent bienn	a, complete entire fiscal note
form Parts I-V.	nan \$50,000 per fiscal year in the curren	t hiennium or in subsequent hiennia	complete this page only (Part I
		t of this subsequent of thing,	complete this page only (I are I
Capital budget impact, o	-		
Requires new rule maki	ng, complete Part V.		
Legislative Contact: Dan	ielle Creech	Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: Seth	ı Flory	Phone: (360) 407-8165	Date: 01/08/2024
Agency Approval: Seth	n Flory	Phone: (360) 407-8165	Date: 01/08/2024
OFM Review: Kyl	e Siefering	Phone: (360) 995-3825	Date: 01/08/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 2 of this bill adds a requirement to include a brief plain language summary of any proposed rule changes on each agencies' rule-making website.

The Board of Registration for Professional Engineers and Land Surveyors (BORPELS) currently maintains rule-making information on its website. BORPELS will include the rule-making summaries and hearing/procedures information as the bill requires. BORPELS can absorb the workload within its current capacity with no fiscal impact.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	179-Department of Enterpris Services
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to	D:			
NONE				
Estimated Operating Expe NONE	enditures from:			
Estimated Capital Budget l	impact:			
NONE				
The cash receipts and exper and alternate ranges (if app		this page represent the most likely fisco	al impact. Factors impacting	the precision of these estimates,
Check applicable boxes a				
If fiscal impact is great form Parts I-V.	ater than \$50,000	per fiscal year in the current bienniu	um or in subsequent biennia	i, complete entire fiscal note
	s than \$50,000 per	r fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part I
Capital budget impac	t, complete Part Γ	V.		
Requires new rule ma	aking, complete Pa	art V.		
Legislative Contact: D	anielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: M	Iichael Diaz		Phone: (360) 407-8131	Date: 01/10/2024
Agency Approval: Je	essica Goodwin		Phone: (360) 819-3719	Date: 01/10/2024
OFM Review: V	al Terre		Phone: (360) 280-3973	Date: 01/10/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 amends RCW 34.05.270 and 209 c 93 s 1 by adding Section 1(2)(b) requiring that a summary of no more than 100 words in plain language of all proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months be posted to the agency's rule-making page on the agency's homepage.

The Department of Enterprise Services (DES) currently posts rule-making activity, including a summary of proposed and adopted rules over the past 12 months, on the agency website (des.wa.gov). The proposed legislation would require DES to modify the State Building Code Counsel website (sbcc.wa.gov) to comply with this new section. The work associated with adding the required summary could be done within existing resources.

There is no fiscal impact to the Department of Enterprise Services.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agency	: 185-Horse Racing Commission
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to):			
NONE				
Estimated Operating Expe NONE	nditures from:			
Estimated Capital Budget I	mpact:			
NONE				
		this page represent the most likely fisc	cal impact. Factors impacting	the precision of these estimates,
and alternate ranges (if app Check applicable boxes as				
If fiscal impact is grea	_	per fiscal year in the current bienn	ium or in subsequent bienn	a, complete entire fiscal note
form Parts I-V.	than \$50 000 na	r fiscal year in the current bienniun	n or in subsequent hiennie	complete this page only (Part I
	•	•	n or in subsequent blenma,	complete this page only (1 art 1
Capital budget impact	-			
Requires new rule ma	king, complete P	art V.		
Legislative Contact: D	anielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: Se	eth Flory		Phone: (360) 407-8165	Date: 01/08/2024
Agency Approval: Se	eth Flory		Phone: (360) 407-8165	Date: 01/08/2024
OFM Review: C	heri Keller		Phone: (360) 584-2207	Date: 01/08/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 2 of this bill adds a requirement to include a brief plain language summary of any proposed rule changes on each agencies' rule-making website.

The Washington Horse Racing Commission (WHRC) currently maintains rule-making information on its website. WHRC will include the rule-making summaries and hearing/procedures information as the bill requires. WHRC can absorb the workload within its current capacity with no fiscal impact because rulemaking is infrequent.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title: Rule makin	g websites	Agency:	190-Board of Industrial Insurance Appeals
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to	:			
NONE				
Estimated Operating Expension NONE	iditures from:			
Estimated Capital Budget I	npact:			
NONE				
	diture estimates on this page repro copriate), are explained in Part II	esent the most likely fiscal impact. Fac	ors impacting i	the precision of these estimates,
	d follow corresponding instru			
If fiscal impact is great form Parts I-V.	er than \$50,000 per fiscal yea	r in the current biennium or in subse	equent biennia	, complete entire fiscal note
	than \$50,000 per fiscal year ir	the current biennium or in subsequ	ent biennia, c	omplete this page only (Part
Capital budget impact	, complete Part IV.			
Requires new rule mal	king, complete Part V.			
Legislative Contact: Da	nnielle Creech	Phone: 360	-786-7412	Date: 01/05/2024
Agency Preparation: W	illiam Chase	Phone: 360	-753-2790	Date: 01/26/2024
Agency Approval: Bo	b Liston	Phone: 360	-753-6823	Date: 01/26/2024
OFM Review: Ar	nna Minor	Phone: (36)	0) 790-2951	Date: 01/26/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Requires agency rule-making webpages to include a plain-language summary of 100 words or less detailing all proposed rules, emergency rules, and permanent rules proposed or adopted within the last 12 months.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The Board of Industrial Insurance Appeals already provides what the proposed statute mandates on our website. There is no fiscal impact.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Ag		195-Liquor and Cannabis Board
Part I: Estimates					
X No Fiscal Impact					
Estimated Cash Receipts t	·o:				
NONE					
Estimated Operating Expo	enditures from:	:			
Estimated Capital Budget	Impact:				
NONE					
The cash receipts and expe and alternate ranges (if ap,		on this page represent the most likely fisc	cal impact. Factors imp	acting ti	he precision of these estimates,
Check applicable boxes a					
If fiscal impact is gre form Parts I-V.	ater than \$50,00	0 per fiscal year in the current bienn	ium or in subsequent	biennia	, complete entire fiscal note
If fiscal impact is les	s than \$50,000 p	per fiscal year in the current bienniun	n or in subsequent bie	nnia, co	omplete this page only (Part l
Capital budget impac	ct, complete Part	iV.			
Requires new rule ma	aking, complete	Part V.			
Legislative Contact: I	Danielle Creech		Phone: 360-786-74	412	Date: 01/05/2024
Agency Preparation: C	Colin O Neill		Phone: (360) 664-	4552	Date: 01/08/2024
Agency Approval:	Aaron Hanson		Phone: 360-664-1	701	Date: 01/08/2024
OFM Review:	Val Terre		Phone: (360) 280-	3973	Date: 01/08/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1(2b): A rule-making website shall include a summary of no more than 100 words in plain language of all proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No fiscal impact as Section 1(1) states that the rule-making website must be maintained within existing resources.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	205-Board of Pilotage Commissioners
Part I: Estimates			•	
X No Fiscal Impact				
Estimated Cash Receipts t	o:			
NONE				
Estimated Operating Expo	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
		n this page represent the most likely fisco	ul impact. Factors impacting	the precision of these estimates,
and alternate ranges (if applicable boxes a				
If fiscal impact is gre	_	per fiscal year in the current bienniu	ım or in subsequent biennia	a, complete entire fiscal note
form Parts I-V.	- 41 \$50,000		i	
	_	r fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part I
Capital budget impac	-			
Requires new rule m	aking, complete P	art V.		
Legislative Contact: I	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: C	Gwen McClanahar	n	Phone: 3604078165	Date: 01/09/2024
	Gwen McClanahar	n	Phone: 3604078165	Date: 01/09/2024
OFM Review:	Kyle Siefering		Phone: (360) 995-3825	Date: 01/09/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Senate Bill 5835 would amend RCW 34.05.270 requiring agencies to include a brief plain language summary for any proposed rule changes on their agency website.

The Board of Pilotage Commissioners (BPC) currently maintains rule-making information on its website. BPC will include the rule-making summaries and hearing/procedures information as the bill requires. BPC can absorb the workload within its current capacity with no fiscal impact because rulemaking is infrequent.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	215-Utilities and Transportation Commission
Part I: Estimates	•		•	
X No Fiscal Impact				
Estimated Cash Receipts to	0:			
NONE				
Estimated Operating Expo NONE	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
The cash receipts and expension and alternate ranges (if app		on this page represent the most likely fisca	l impact. Factors impacting t	the precision of these estimates,
Check applicable boxes a				
If fiscal impact is greater form Parts I-V.	ater than \$50,00	0 per fiscal year in the current bienniu	ım or in subsequent biennia	ı, complete entire fiscal note
	s than \$50,000 p	per fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part I
Capital budget impac	ct, complete Part	IV.		
X Requires new rule ma	-			
Legislative Contact: D	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
	Kim Anderson		Phone: 360-664-1153	Date: 01/08/2024
Agency Approval: K	Kim Anderson		Phone: 360-664-1153	Date: 01/08/2024
OFM Review: T	Tiffany West		Phone: (360) 890-2653	Date: 01/08/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Pursuant to RCW 34.05.270, agencies are already required by state law to maintain websites describing their rulemakings over the last 12 months. This bill would require agencies to also provide a concise summary of each rulemaking, in plain English and in 100 words or less, for each rulemaking.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

This would not entail any purchases or expenditures per se, but it would involve a minimal amount of staff time. It is anticipated that this would require a total of approximately 3 hours of time each calendar year for an ALJ to summarize each rulemaking occurring over the last 12 months. This would be a relatively de minimis task. Posting the summaries to the existing rulemaking website and adding space for these summaries are not anticipated to have any material impacts, either.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

Bill # 5835 SB

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

This bill does not require any new fees or tax increases.

Bill Number: 5835 SB	Title: Rule making websites	Agency:	225-Washington State Patrol
Part I: Estimates	•	·	
X No Fiscal Impact			
Estimated Cash Receipts to:			
NONE			
Estimated Operating Expenditu NONE	ares from:		
Estimated Capital Budget Impa	et:		
NONE			
The cash receipts and expenditure and alternate ranges (if appropric	e estimates on this page represent the most likely fisc ate), are explained in Part II.	al impact. Factors impacting to	he precision of these estimates,
	low corresponding instructions:		
If fiscal impact is greater th form Parts I-V.	an \$50,000 per fiscal year in the current bienni	um or in subsequent biennia	, complete entire fiscal note
If fiscal impact is less than	\$50,000 per fiscal year in the current biennium	or in subsequent biennia, co	omplete this page only (Part I)
Capital budget impact, com	nplete Part IV.		
Requires new rule making,	complete Part V.		
Legislative Contact: Daniell	le Creech	Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: Shawn	Eckhart	Phone: 360-596-4083	Date: 01/09/2024
Agency Approval: Mario	Buono	Phone: (360) 596-4046	Date: 01/09/2024
OFM Review: Tiffany	West	Phone: (360) 890-2653	Date: 01/09/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

There is no fiscal impact from this bill to the Washington State Patrol.

Per Section 1, each agency will add a summary of no more than 100 words in plain language of all proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months. This must be included on a website that the agencies are already required to maintain within existing resources that contains the agency's rule-making information.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

We are required to maintain the website referenced in the bill within agency resources. There would be a workload impact from this bill, but it is very minimal, perhaps ten minutes for each entry and a small amount of time for a webmaster to post the changes.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title: R	ule making websites	Agency:	227-Criminal Justice Training Commission
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to:				
NONE				
Estimated Operating Expen NONE	ditures from:			
Estimated Capital Budget In	npact:			
NONE				
The cash receipts and expend and alternate ranges (if appro		s page represent the most likely fiscal d in Part II	impact. Factors impacting	the precision of these estimates,
Check applicable boxes and				
If fiscal impact is greated form Parts I-V.	er than \$50,000 per	fiscal year in the current bienniun	n or in subsequent bienni	a, complete entire fiscal note
If fiscal impact is less t	han \$50,000 per fis	cal year in the current biennium o	r in subsequent biennia,	complete this page only (Part I)
Capital budget impact,	complete Part IV.			
Requires new rule make	ing, complete Part	V.		
Legislative Contact: Date	nielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: Bri	an Elliott		Phone: 206-835-7337	Date: 01/08/2024
Agency Approval: Bri	an Elliott		Phone: 206-835-7337	Date: 01/08/2024
OFM Review: Date	nya Clevenger		Phone: (360) 688-6413	Date: 01/10/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The Criminal Justice Training Commission already meets the requirements of this bill and there is no fiscal impact to the agency.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No cash receipt impact.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No expenditure impact to the agency.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	228-Traffic Safety Commission
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts t	0:			
NONE				
Estimated Operating Expo	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
The cash receipts and expeand alternate ranges (if app		n this page represent the most likely fisco ained in Part II.	al impact. Factors impacting	the precision of these estimates,
Check applicable boxes a				
If fiscal impact is greater form Parts I-V.	ater than \$50,000	per fiscal year in the current bienning	um or in subsequent biennia	a, complete entire fiscal note
	s than \$50,000 pe	r fiscal year in the current biennium	or in subsequent biennia, o	complete this page only (Part 1
Capital budget impac	et, complete Part 1	V.		
Requires new rule ma	•			
Legislative Contact: D	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: N	Mark McKechnie		Phone: 3607259889	Date: 01/11/2024
Agency Approval: N	Mark McKechnie		Phone: 3607259889	Date: 01/11/2024
OFM Review:	iffany West		Phone: (360) 890-2653	Date: 01/12/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill requires each agency, within existing resources, to maintain certain information about its rulemaking activity on each agency's public website. Therefore, no costs are included in this request.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No impact

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No impact.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

No impact.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

			<u>.</u>	
Bill Number: 5835 SB	Title:	Rule making websites	Agency:	229-Office of Independent Investigations
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts t	0:			
NONE				
Estimated Operating Expo	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
		n this page represent the most likely fisco	al impact. Factors impacting i	the precision of these estimates,
and alternate ranges (if app Check applicable boxes a				
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form Parts I-V.	4 050 000			1. 1. 1. 1. (0
	_	r fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part l
Capital budget impac	xt, complete Part I	V.		
Requires new rule ma	aking, complete P	art V.		
Legislative Contact: D	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: K	Kathy Cody		Phone: (360) 480-7237	Date: 01/10/2024
Agency Approval: Ja	amie Langford		Phone: (360) 902-0422	Date: 01/10/2024
OFM Review: V	/al Terre		Phone: (360) 280-3973	Date: 01/11/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Sec 1 (b) adds the requirement to include a plain language summary in one hundred words or less for proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months to an agency's rule-making website.

The Office of Independent Investigations (OII) recently hired a rules coordinator to do this work. The work described in this bill will be part of OII's routine process of developing rules.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Bill # 5835 SB

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SE	3 Titl	e: Rule making websites	Agen	cy: 235-Department of Labor and Industries
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipt	s to:			
NONE				
Estimated Operating Ex	xpenditures from	n:		
Estimated Capital Budg	et Impact:			
NONE				
		s on this page represent the most likely j	fiscal impact. Factors impacti	ng the precision of these estimates,
and alternate ranges (if Check applicable boxe		responding instructions:		
If fiscal impact is g		000 per fiscal year in the current bier	nnium or in subsequent bier	nnia, complete entire fiscal note
form Parts I-V.	logg than \$50,000	non food voor in the assument hiermi	um on in oulego quont hispani	a commista this mass only (Dout I)
		per fiscal year in the current bienni	um or in subsequent blenin	a, complete this page only (Part 1)
Capital budget imp	•			
Requires new rule	making, comple	te Part V.		
Legislative Contact:	Danielle Creecl	1	Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation:	Shana J Snellgr	ove	Phone: 360-902-6408	Date: 01/10/2024
Agency Approval:	Trent Howard		Phone: 360-902-6698	Date: 01/10/2024
OFM Review:	Anna Minor		Phone: (360) 790-295	Date: 01/10/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill requires each state agency to include a short summary, no more than 100 words in plain language, on its agency website of all proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months.

The new requirements in this bill are already being performed and there is no fiscal impact for the Department of Labor & Industries.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

None.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agency: 2	240-Department of Licensing
Part I: Estimates	•		•	
X No Fiscal Impact				
Estimated Cash Receipts to) :			
NONE				
Estimated Operating Expe NONE	enditures from:			
Estimated Capital Budget I	Impact:			
NONE				
The cash receipts and expen and alternate ranges (if app		this page represent the most likely fiscal	l impact. Factors impacting th	e precision of these estimates,
Check applicable boxes ar	• '			
If fiscal impact is great form Parts I-V.	nter than \$50,000 p	per fiscal year in the current bienniu	m or in subsequent biennia,	complete entire fiscal note
	s than \$50,000 per	fiscal year in the current biennium	or in subsequent biennia, co	mplete this page only (Part I)
Capital budget impact	t, complete Part IV	/.		
Requires new rule ma	•			
Legislative Contact: D	anielle Creech		Phone: 360-786-7412	Date: 01/05/2024
	eb Williams		Phone: 360-902-0015	Date: 01/09/2024
Agency Approval: C	ollin Ashley		Phone: (564) 669-9190	Date: 01/09/2024
OFM Review: K	yle Siefering		Phone: (360) 995-3825	Date: 01/09/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

There is no fiscal impact for the Department of Licensing (DOL). Section 1 (b) of this bill would require all state agency rule-making websites to provide a plain-language description in 100 words or less of all proposed rules, emergency rules, and permanent rules proposed or adopted within the last 12 months.

DOL currently provides a summary of rulemaking on our website. This bill would change some parameters of the rule-making summary and can be done within existing resources.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Agency 240 - Department of Licensing Bill Number: 5835 Bill Title: Rule making websites Part 1: Estimates **☒** No Fiscal Impact **Estimated Cash Receipts:** None **Estimated Expenditures:** None The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II. Check applicable boxes and follow corresponding instructions. ☐ If the fiscal impact is **less than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I). ☐ If fiscal impact is **greater than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V. ☐ Capital budget impact, complete Part IV. ☐ Requires new rule making, complete Part V.

Legislative Contact: Danielle Creech	Phone: (360) 786-7412	Date: 1/8/24
Agency Preparation: Deborah Williams	Phone: (360) 634-5083	Date: 1/9/24
Agency Approval: Collin Ashley	Phone: (360) 634-5384	Date:

Request #	1
Bill #	SB 5835

Part 2 - Explanation

2.A - Brief Description Of What The Measure Does That Has Fiscal Impact

There is no fiscal impact for the Department of Licensing (DOL). Section 1 (b) of this bill would require all state agency rule-making websites to provide a plain-language description in 100 words or less of all proposed rules, emergency rules, and permanent rules proposed or adopted within the last 12 months.

DOL currently provides a summary of rulemaking on our website. This bill would change some parameters of the rule-making summary and can be done within existing resources.

2.B - Cash receipts Impact

There are no new cash receipts expected with the passing of this legislation.

2.C – Expenditures

The department can absorb any additional costs within the current staff and funding provided.

Part 3 – Expenditure Detail

3.A – Operating Budget Expenditures

None

3.B - Expenditures by Object or Purpose

None

3.C - FTE Detail

None

3.D - Expenditures by Program (Optional)

None

Part 4 – Capital Budget Impact

None

Part 5 – New Rule Making Required

None

Bill Number: 5835 SB	Title: Rule making websites	Agency:	245-Military Department
Part I: Estimates	·	·	
X No Fiscal Impact			
Estimated Cash Receipts to:			
NONE			
Estimated Operating Expendit NONE	ures from:		
Estimated Capital Budget Impa	ict:		
NONE			
The cash receipts and expenditur and alternate ranges (if appropri	re estimates on this page represent the most likely iate), are explained in Part II.	fiscal impact. Factors impacting th	he precision of these estimates,
Check applicable boxes and for	illow corresponding instructions:		
If fiscal impact is greater the form Parts I-V.	han \$50,000 per fiscal year in the current bio	ennium or in subsequent biennia.	, complete entire fiscal note
If fiscal impact is less than	a \$50,000 per fiscal year in the current bienr	ium or in subsequent biennia, co	omplete this page only (Part I
Capital budget impact, con	mplete Part IV.		
Requires new rule making	, complete Part V.		
Legislative Contact: Daniel	lle Creech	Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: Regan	Hesse	Phone: 253-512-7698	Date: 01/10/2024
Agency Approval: Regan	Hesse	Phone: 253-512-7698	Date: 01/10/2024
OFM Review: Val Te	rre	Phone: (360) 280-3973	Date: 01/11/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Within existing resources, state agencies are required to add to their rulemaking websites a summary of proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months. This summary must be in plain language, and no more than 100 words.

The Military Department can add a summary of relevant rules within existing resources.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	275-Public Employment Relations Commission
Part I: Estimates			·	
X No Fiscal Impact				
Estimated Cash Receipts to	0:			
NONE				
Estimated Operating Expo	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
		n this page represent the most likely fisco	al impact. Factors impacting	the precision of these estimates,
and alternate ranges (if app Check applicable boxes a				
	_	per fiscal year in the current bienning	um or in subsequent bienni	a, complete entire fiscal note
form Parts I-V.	4 050 000	~ 1 · .1 · .1 · .1		1. 1
	_	r fiscal year in the current biennium	or in subsequent biennia, o	omplete this page only (Part I
Capital budget impac	t, complete Part I	V.		
Requires new rule ma	aking, complete P	art V.		
Legislative Contact: D	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: D	Dario de la Rosa		Phone: 360-570-7328	Date: 01/09/2024
Agency Approval:	Dario de la Rosa		Phone: 360-570-7328	Date: 01/09/2024
OFM Review: V	al Terre		Phone: (360) 280-3973	Date: 01/10/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Washington State agencies are required to maintain a webpage that contains the complete text of all proposed rules, emergency rules, and permanent rules proposed or adopted within the last 12 months. Senate Bill 5835 requires a state agency's rule-making websites to provide a plain-language description in 100 words or less of all proposed rules, emergency rules, and permanent rules proposed or adopted within the last 12 months. PERC anticipates no fiscal impact as a result of the SB 5835 requirements.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title: Rule making websites	Agency	y: 300-Department of Social an Health Services
Part I: Estimates			
X No Fiscal Impact			
Estimated Cash Receipts to:			
NONE			
Estimated Operating Expend NONE	litures from:		
Estimated Capital Budget Im	pact:		
NONE			
	ture estimates on this page represent the mo priate), are explained in Part II.	st likely fiscal impact. Factors impacting	g the precision of these estimates,
	follow corresponding instructions:		
If fiscal impact is greater form Parts I-V.	r than \$50,000 per fiscal year in the curr	rent biennium or in subsequent bienr	nia, complete entire fiscal note
	nan \$50,000 per fiscal year in the curren	nt biennium or in subsequent biennia,	complete this page only (Part I)
Capital budget impact, of	complete Part IV.		
Requires new rule making	ng, complete Part V.		
Legislative Contact: Dan	ielle Creech	Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: Tere	esa Elliott	Phone: 360-902-8177	Date: 01/09/2024
Agency Approval: Dan	Winkley	Phone: 360-902-8236	Date: 01/09/2024
OFM Review: Jaso	n Brown	Phone: (360) 742-7277	Date: 01/15/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1) (2) (b) adds a requirement for agencies to provide a summary of all proposed rules, emergency rules, and permanent rules proposed or adopted within the last 12 months to their rule-making page on the agency's homepage.

The rules and policies assistance unit (RPAU) already maintains rule making activity on the Department of Social and Health Services (DSHS) public facing website. DSHS can support this requirement within existing resources.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agency	: 303-Department of Health
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts t	to:			
NONE				
Estimated Operating Exp NONE	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
The cash receipts and expe and alternate ranges (if ap		this page represent the most likely fiscal tined in Part II.	l impact. Factors impacting	the precision of these estimates,
Check applicable boxes a				
If fiscal impact is gre form Parts I-V.	eater than \$50,000 j	per fiscal year in the current bienniu	m or in subsequent bienni	a, complete entire fiscal note
	ss than \$50,000 per	fiscal year in the current biennium	or in subsequent biennia,	complete this page only (Part I)
Capital budget impac	•	•	1	
	•			
Requires new rule m	aking, complete Pa	art V.		
Legislative Contact: I	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: I	Bekki Ayres		Phone: 3604703623	Date: 01/08/2024
	Amy Burkel		Phone: 3602363000	Date: 01/08/2024
OFM Review:	Breann Boggs		Phone: (360) 485-5716	Date: 01/14/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1: Directs state agencies to maintain a website that contains the agency's rule-making information. This bill indicates that each agency will use existing resources, therefore no fiscal impact to the Department of Health.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required

				
Bill Number: 5835 SB	Title:	Rule making websites	Agency:	305-Department of Veterans Affairs
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to	0:			
NONE				
Estimated Operating Expo NONE	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
		this page represent the most likely fisca	el impact. Factors impacting	the precision of these estimates,
and alternate ranges (if app Check applicable boxes a				
If fiscal impact is grea	_	per fiscal year in the current bienniu	ım or in subsequent biennia	a, complete entire fiscal note
form Parts I-V.	a than \$50,000 ma	r fiscal year in the current biennium	on in subsequent biomeis	ammlata this mass only (Don't I
	•	•	or in subsequent blenma, c	omplete this page only (Part 1)
Capital budget impac	•			
Requires new rule ma	aking, complete P	art V.		
Legislative Contact: D	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: C	Chony Culley		Phone: 3604808127	Date: 01/10/2024
Agency Approval: Y	acob Zekarias		Phone: 253-545-1942	Date: 01/10/2024
OFM Review: B	Breann Boggs		Phone: (360) 485-5716	Date: 01/14/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

5835 SB has no fiscal impact on the Washington State Department of Veterans Affairs (WDVA). WDVA could support the requirements within existing resources.

Section 1 requires agencies to maintain a website that contains the agency's rule-making information and to display a direct link to the agency's rule-making page. Section 2 requires the rule-making website to include the complete text of all proposed rules, emergency rules, and permanent rules proposed or adopted within the past (twelve) 12 months, a summary of no more than 100 words of all proposed rules, emergency rules, and for proposed rules, the time, date, and place for the rule-making hearing and the procedures and timelines for submitting written comments.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures
NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	307-Department of Children, Youth, and Families
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to	0:			
NONE				
Estimated Operating Expo NONE	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
• •		this page represent the most likely fisca	ul impact. Factors impacting	the precision of these estimates,
and alternate ranges (if app Check applicable boxes a	• /			
If fiscal impact is great	_	per fiscal year in the current bienniu	ım or in subsequent bienni	a, complete entire fiscal note
form Parts I-V.	4 Φ50 000	C 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1. 4. 1. 1. (D. (T
	_	r fiscal year in the current biennium	or in subsequent biennia, o	complete this page only (Part I
Capital budget impac	t, complete Part I	V.		
Requires new rule ma	aking, complete Pa	art V.		
Legislative Contact: D	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: S	aydee Wilson		Phone: 5098221418	Date: 01/10/2024
Agency Approval: S	arah Emmans		Phone: 360-628-1524	Date: 01/10/2024
OFM Review:	Carly Kujath		Phone: (360) 790-7909	Date: 01/11/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1(2)(b) requires a less than 100 word summary of proposed, emergency and permanent rules in plain language

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No fiscal impact to Department of Children, Youth and Families. Work is already being done.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

None.

Part V: New Rule Making Required

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	310-Department of Corrections
Part I: Estimates	•		•	
X No Fiscal Impact				
Estimated Cash Receipts to	0:			
NONE				
Estimated Operating Expo	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
		this page represent the most likely fisco	al impact. Factors impacting i	the precision of these estimates,
and alternate ranges (if app Check applicable boxes a				
If fiscal impact is great	_	per fiscal year in the current bienniu	um or in subsequent biennia	, complete entire fiscal note
form Parts I-V.	4 050,000	° 1 ' 1 ' 1 ' 1 ' 1 ' 1 ' 1 ' 1 ' 1 ' 1		1 (1) 1 (0) (1)
		r fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part l
Capital budget impac	t, complete Part I	V.		
Requires new rule ma	aking, complete P	art V.		
Legislative Contact: D	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: E	Ellen Hafer		Phone: (360) 725-8428	Date: 01/09/2024
Agency Approval: N	Michael Steenhout	·	Phone: (360) 789-0480	Date: 01/09/2024
OFM Review:	Danya Clevenger		Phone: (360) 688-6413	Date: 01/10/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

None.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The Department of Corrections (DOC) currently provides a summary of proposed rules on its website covering the 12-month period required by the new bill. Consequently, this bill is assumed to have no fiscal impact to DOC.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

None.

Part V: New Rule Making Required

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	315-Department of Services for the Blind
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to	o:			
NONE				
Estimated Operating Expo NONE	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
		this page represent the most likely fisca	l impact. Factors impacting	the precision of these estimates,
and alternate ranges (if app Check applicable boxes a				
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form Parts I-V.	- 41 \$50,000	. C 1 i - 41 4 1 i i 4 1 i i	:	
		fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part 1
Capital budget impac	•			
Requires new rule ma	aking, complete Pa	art V.		
Legislative Contact: D	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: L	orie Christofersor	1	Phone: (360) 725-3840	Date: 01/10/2024
Agency Approval: Jo	oseph Kasperski		Phone: 360-725-3847	Date: 01/10/2024
OFM Review: A	Anna Minor		Phone: (360) 790-2951	Date: 01/10/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Bill amends RCW by adding language that would require agencies to have a direct link on their homepage that would provide a summary of proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months in no more than 100 plain language words.

This bill has no fiscal impact for the Department of Services for the Blind (DSB). DSBs Communications Manager would carry out this activity within existing resources.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	340-Student Achievement Council
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts	to:			
NONE				
Estimated Operating Ex	penditures from:			
Estimated Capital Budge	t Impact:			
NONE				
The cash receipts and exp and alternate ranges (if a		on this page represent the most likely fisc	eal impact. Factors impacting t	he precision of these estimates,
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	ess than \$50,000 p	er fiscal year in the current biennium	n or in subsequent biennia, c	omplete this page only (Part I)
Capital budget impa	act, complete Part	IV.		
Requires new rule r	-			
			Dl 260 796 7412	D-4 01/05/2024
	Danielle Creech Brian Richardson		Phone: 360-786-7412 Phone: 360-485-1124	Date: 01/05/2024 Date: 01/07/2024
	Brian Richardson		Phone: 360-485-1124	Date: 01/07/2024
<u> </u>	Ramona Nabors		Phone: (360) 742-8948	Date: 01/08/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Washington State agencies are currently required to maintain a rule-making web page containing the complete text of all proposed rules, emergency rules, and permanent rules proposed or adopted within the last 12 months. This bill would require agencies provide a plain-language description in 100 words or less for each of these rules on this web page.

This additional work would be performed by the Washington Student Achievement Council (WSAC) using existing resources.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 5835 S	B Title:	Rule making websites	Agency:	341-Law Enforcement Office and Fire Fighters' Plan 2 Retirement Board
Part I: Estimates			•	
X No Fiscal Impac	t			
Estimated Cash Receip	ts to:			
NONE				
Estimated Operating E NONE	Expenditures from:			
Estimated Capital Budg	get Impact:			
NONE				
		this page represent the most likely fisco	al impact. Factors impacting	the precision of these estimates,
and alternate ranges (ij				
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If fiscal impact is	less than \$50,000 pe	r fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part I
Capital budget im	npact, complete Part I	V.		
Requires new rule	e making, complete P	'art V.		
Legislative Contact:	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation:	Seth Flory		Phone: (360) 407-8165	Date: 01/08/2024
Agency Approval:	Seth Flory		Phone: (360) 407-8165	Date: 01/08/2024
OFM Review:	Marcus Ehrlander		Phone: (360) 489-4327	Date: 01/08/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 2 of Senate Bill 5835 would require agencies to include a brief plain language summary of any proposed rule changes on the agencies' rule-making websites.

The Law Enforcement and Fire Fighters Plan 2 Board (LEOFF) currently maintains rule-making information on its website. LEOFF will include the rule-making summaries and hearing/procedures information as the bill requires. LEOFF can absorb the workload within its current capacity with no fiscal impact because rulemaking is infrequent.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	350-Superintendent of Public Instruction
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to	:			
NONE				
Estimated Operating Exper NONE	nditures from:			
Estimated Capital Budget I	mpact:			
NONE				
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	than \$50,000 per	fiscal year in the current biennium	or in subsequent biennia, o	complete this page only (Part I
Capital budget impact	, complete Part IV	V.		
Requires new rule mal	_			
Legislative Contact: Da	anielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: Li	ndsey Ulrich		Phone: 3607256420	Date: 01/15/2024
Agency Approval: TJ	Kelly		Phone: 360 725-6301	Date: 01/15/2024
OFM Review: Br	ian Fechter		Phone: (360) 688-4225	Date: 01/15/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Summary of SB 5835

Section 1 amends RCW 34.05.270

- (1) Within existing resources, state agencies shall maintain a website that contains the agencies rule making information, accessible through a direct link on the agency's homepage.
- (2) The rule-making website shall include:
- (a) The complete text or a direct link to the Washington State register website that leads to the complete text; of all rules proposed or adopted within the past 12 months by that state agency.
- (b) A summary of less than 100 words in plain language of all rules proposed or adopted within the past 12 months.
- (c) For rule-making hearings, the time, date, and location must be posted to the website along with procedures and timelines for submitting comments or supporting data.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

N/A

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Section 1(b) A summary of less than 100 words in plain language of all rules proposed or adopted within the past 12 months

The bill state in section 1 (1) to use existing resources to maintain the agencies rule making website. However, there would be a fiscal impact to OSPI. The summary updates to the website would require approximately 12 hours of work annually by the Rules Coordinator, costing, \$2,000 per year.

Rules Coordinator annual expense \$185,000 12 hours / 2080 annual hours = .01 \$185,000 x .01 = \$1,850

Part III: Expenditure Detail

III. A - Operating Budget Expenditures
NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part III.4.

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

N/A

Part V: New Rule Making Required

Bill Number: 5835 SB	Title:	Rule making websites	Agency	: 351-State School For The Blind
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts t	:o:			
NONE				
Estimated Operating Expo	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
		on this page represent the most likely fisc	al impact. Factors impacting	the precision of these estimates,
and alternate ranges (if applicable boxes a				
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		per fiscal year in the current biennium	or in subsequent biennia,	complete this page only (Part l
Capital budget impac	ct, complete Part	IV.		
Requires new rule m	aking, complete	Part V.		
Legislative Contact: I	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: P	Phillip McCreary	,	Phone: 360-947-3314	Date: 01/10/2024
Agency Approval: P	Phillip McCreary		Phone: 360-947-3314	Date: 01/10/2024
OFM Review:	Gaius Horton		Phone: (360) 819-3112	Date: 01/11/2024

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 5835 S	SB Title:	Rule making websites	Agency:	353-Washington State Center for Childhood Deafness and Hearing Loss
Part I: Estimates	3		•	
X No Fiscal Impac	et			
Estimated Cash Receip	ots to:			
NONE				
Estimated Operating I NONE	Expenditures from:			
Estimated Capital Bud	get Impact:			
NONE				
		this page represent the most likely fisca	al impact. Factors impacting t	the precision of these estimates,
	if appropriate), are explo			
	xes and follow corresp			
form Parts I-V.	greater than \$50,000	per fiscal year in the current bienniu	im or in subsequent biennia	i, complete entire fiscal note
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Capital budget in	npact, complete Part I	V.		
	le making, complete P			
Requires new rui	e making, complete F	art v.		
Legislative Contact:	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation:	April Rupe		Phone: 360-901-4010	Date: 01/08/2024
Agency Approval:	Jessica Sydnor		Phone: (360) 418-4326	Date: 01/08/2024
OFM Review:	Gaius Horton		Phone: (360) 819-3112	Date: 01/08/2024

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 5835 SI	B Title: Rule making w	ebsites	Agency:	354-Workforce Training and Education Coordinating Board
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipt	ts to			
	s to.			
NONE				
Estimated Operating E NONE	xpenditures from:			
Estimated Capital Budg	et Impact:			
NONE				
	xpenditure estimates on this page represen	t the most likely fiscal impact. Factors i	impacting t	he precision of these estimates,
	appropriate), are explained in Part II. es and follow corresponding instructio	ng		
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form Parts I-V.	greater than \$50,000 per fiscar year in	the current of minum of m subseque	iit Oleiiiia	, complete entire fiscal note
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Capital budget im	pact, complete Part IV.			
Requires new rule	making, complete Part V.			
Legislative Contact:	Danielle Creech	Phone: 360-786	5-7412	Date: 01/05/2024
Agency Preparation:	Katherine Maggio	Phone: 360 709	-4600	Date: 01/10/2024
Agency Approval:	Nova Gattman	Phone: 360-709	9-4600	Date: 01/10/2024
OFM Review:	Ramona Nabors	Phone: (360) 74	12-8948	Date: 01/10/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 of the bill requires that agencies, on their rule-making websites, provide a summary of no more than 100 words in plain language of all proposed, emergency, and permanent rules adopted or proposed in the last 12 months. The Workforce Board has limited rulemaking activity and can absorb this change within existing duties. No fiscal impact.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 S	B Title: Rule	making websites	Agency:	355-Department of Archaeology and Historic Preservation
Part I: Estimates			•	
X No Fiscal Impact	t			
Estimated Cash Receip	ts to:			
-				
NONE				
Estimated Operating E NONE	expenditures from:			
Estimated Capital Budş	get Impact:			
NONE				
	expenditure estimates on this pag f appropriate), are explained in	ge represent the most likely fisco Part II.	al impact. Factors impacting t	he precision of these estimates,
Check applicable box	es and follow corresponding	g instructions:		
If fiscal impact is form Parts I-V.	greater than \$50,000 per fisc	cal year in the current bienniu	um or in subsequent biennia	, complete entire fiscal note
If fiscal impact is	less than \$50,000 per fiscal	year in the current biennium	or in subsequent biennia, c	omplete this page only (Part I
Capital budget im	npact, complete Part IV.			
Requires new rule	e making, complete Part V.			
Legislative Contact:	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation:	Diann Lewallen		Phone: 360-407-8121	Date: 01/08/2024
Agency Approval:	Diann Lewallen		Phone: 360-407-8121	Date: 01/08/2024
OFM Review:	Amy Hatfield		Phone: (360) 280-7584	Date: 01/08/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 2 of this bill adds a requirement to include a brief plain language summary of any proposed rule changes on each agencies' rule-making website.

The Department of Archaeology and Historic Preservation (DAHP) currently maintains rule-making information on its website. DAHP will include the rule-making summaries and hearing/procedures information as the bill requires. DAHP can absorb the workload within its current capacity with no fiscal impact because rulemaking is infrequent.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 5835 SB	Title: Rule making website	es A	gency: 360-University of Washingto
Part I: Estimates	•		
X No Fiscal Impact			
Estimated Cash Receipts to:			
NONE			
Estimated Operating Expend NONE	itures from:		
Estimated Capital Budget Imp	pact:		
NONE			
	ure estimates on this page represent the noriate), are explained in Part II.	nost likely fiscal impact. Factors imp	pacting the precision of these estimates,
	follow corresponding instructions:		
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If fiscal impact is less th	an \$50,000 per fiscal year in the curr	ent biennium or in subsequent bi	ennia, complete this page only (Part I)
Capital budget impact, c	omplete Part IV.		
Requires new rule making	ng, complete Part V.		
Legislative Contact: Dani	elle Creech	Phone: 360-786-7	7412 Date: 01/05/2024
Agency Preparation: Mich	nael Lantz	Phone: 20654374	66 Date: 01/10/2024
Agency Approval: Jed I	Bradley	Phone: 20661646	84 Date: 01/10/2024
OFM Review: Ram	ona Nabors	Phone: (360) 742-	-8948 Date: 01/10/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Senate Bill 5835 concerns transparency in rule-making. It requires a summary of no more than 100 words in plain language be published on the relevant agency's rule-making website for all proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months.

The University of Washington (UW) currently maintains a rule-making website. The costs of complying with the new requirements in SB 5835 should be minimal and can be absorbed using existing resources. Therefore, there is no fiscal impact to the UW from this measure.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 5835 SB	Title:	Rule making websites	Agency	2: 365-Washington State University
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to:				
NONE				
Estimated Operating Expen NONE	ditures from:			
Estimated Capital Budget In	npact:			
NONE				
The cash receipts and expend and alternate ranges (if appro		this page represent the most likely fiscalined in Part II.	l impact. Factors impacting	z the precision of these estimates,
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If fiscal impact is greated form Parts I-V.	er than \$50,000 p	per fiscal year in the current biennium	m or in subsequent bienn	ia, complete entire fiscal note
If fiscal impact is less t	han \$50,000 per	fiscal year in the current biennium	or in subsequent biennia,	complete this page only (Part I
Capital budget impact,	complete Part IV	V.		
Requires new rule mak	ing, complete Pa	art V.		
Legislative Contact: Dan	nielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: Bri	ttney Gamez		Phone: 509-335-5406	Date: 01/09/2024
Agency Approval: Chi	ris Jones		Phone: 509-335-9682	Date: 01/09/2024
OFM Review: Ran	mona Nabors		Phone: (360) 742-8948	Date: 01/10/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

SB 5835 creates further transparency within rule making by amending RCW 34.05.270.

WSU does not expect a fiscal impact due to this bill.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title: R	ule making websites	Agency:	370-Eastern Washington University
Part I: Estimates	-			
X No Fiscal Impact				
Estimated Cash Receipts to	:			
NONE				
Estimated Operating Exper NONE	nditures from:			
Estimated Capital Budget I	mpact:			
NONE				
The cash receipts and expenant alternate ranges (if app		s page represent the most likely fiscal	l impact. Factors impacting i	the precision of these estimates,
Check applicable boxes an				
	_	fiscal year in the current bienniu	m or in subsequent biennia	, complete entire fiscal note
	than \$50,000 per fis	cal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part I
Capital budget impact	, complete Part IV.			
Requires new rule mal	_	V.		
Legislative Contact: Da	anielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: Ta	ımmy Felicijan		Phone: (509) 359-7364	Date: 01/10/2024
Agency Approval: Ta	mmy Felicijan		Phone: (509) 359-7364	Date: 01/10/2024
OFM Review: Ra	amona Nabors		Phone: (360) 742-8948	Date: 01/10/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

SB 5835 requires each state agency to maintain a website that contains the agency's rule-making information and adds a section to RCW 34.05.270 to include the following requirement on the website:

(b) A summary of no more than 100 words in plain language of all proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months.

It is estimated that minimal time will be needed to maintain this information. As the text is limited to WAC changes (not all policy changes), we estimate this would take 10 hours of time per year, estimated costs of \$1,000 per year.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	375-Central Washington
Din I validori Good SD		reare making weestes	rigency	University
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to):			
NONE				
Estimated Operating Expe NONE	nditures from:			
Estimated Capital Budget I	mpact:			
NONE				
		this page represent the most likely fisco	al impact. Factors impacting t	the precision of these estimates,
and alternate ranges (if app Check applicable boxes as				
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form Parts I-V.	than \$50,000 na	r fiscal year in the current biennium	or in subsequent hiernic o	complete this page only (Port)
	•	•	or in subsequent blenna, c	omplete this page only (1 art i
Capital budget impac	-			
Requires new rule ma	king, complete P	art V.		
Legislative Contact: D	anielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: A	lexa Orcutt		Phone: 5099632955	Date: 01/08/2024
Agency Approval: L	isa Plesha		Phone: (509) 963-1233	Date: 01/08/2024
OFM Review: R	amona Nabors		Phone: (360) 742-8948	Date: 01/08/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

AN ACT Relating to transparency in rule making; and amending RCW 34.05.270.

Section 1: Amending RCW 34.05.270 and 2009 c 93 s 1 to read as follows: Separating the paragraph of RCW 34.05.270 into subsections. (2)(b) A summary with a maximum of 100 words in plain/understandable language of all proposed rules, emergency rules, and permanent rule proposed/adopted within the past 12 months will need to be included on the rule-making website.

CWU anticipates a very minimal effort necessary to update language on our website. This effort will be absorbed within existing resources and therefore results in no fiscal impact to comply with this bill.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 5835 SB	Title: Rule makir	ng websites	Agency:	376-The Evergreen State College
Part I: Estimates	•		•	
X No Fiscal Impact				
Estimated Cash Receipts to	:			
NONE				
Estimated Operating Expe NONE	nditures from:			
Estimated Capital Budget I	mpact:			
NONE				
	diture estimates on this page repropriate), are explained in Part L	resent the most likely fiscal impac	t. Factors impacting t	he precision of these estimates,
	nd follow corresponding instru			
If fiscal impact is great form Parts I-V.	ter than \$50,000 per fiscal year	ar in the current biennium or in	subsequent biennia	, complete entire fiscal note
	than \$50,000 per fiscal year i	n the current biennium or in su	ıbsequent biennia, c	omplete this page only (Part)
Capital budget impact			•	
	king, complete Part V.			
	anielle Creech	Dlaga	e: 360-786-7412	Date: 01/05/2024
	anielle Creech aniel Ralph		e: 360-786-7412 e: 360-867-6500	Date: 01/08/2024
	sa Dawn-Fisher		e: 512-658-0328	Date: 01/08/2024
	amona Nabors	Phon	e: (360) 742-8948	Date: 01/08/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

SB 5835 relates to transparency in rule making.

Section 1.2(b) requires all state agencies to provide, on their rule-making information web page, a summary of no more than 100 words in plain language of all rules proposed or adopted within the past twelve months.

The other requirements of RCW 34.05.270 would remain the same, although the sections have been reformatted.

There would be no fiscal impact to the college, as meeting the new requirement would only require a minor adjustment to the college's rule-making docket, which can be accomplished within existing resources.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	380-Western Washington University
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to):			
NONE				
Estimated Operating Expe NONE	nditures from:			
Estimated Capital Budget I	mpact:			
NONE				
The cash receipts and expen and alternate ranges (if app		this page represent the most likely fisca	al impact. Factors impacting i	the precision of these estimates,
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	_	per fiscal year in the current bienniu	um or in subsequent biennia	a, complete entire fiscal note
	than \$50,000 per	r fiscal year in the current biennium	or in subsequent biennia, c	complete this page only (Part 1
Capital budget impact	t. complete Part Γ	V.		
Requires new rule ma	•			
Legislative Contact: D	anielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: G	ena Mikkelsen		Phone: 3606507412	Date: 01/08/2024
Agency Approval: A	nna Hurst		Phone: 360-650-3569	Date: 01/08/2024
OFM Review: R	amona Nabors		Phone: (360) 742-8948	Date: 01/09/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1: Western Washington University complies with Section 1 - 2(b) and (c) of the specified amendments (RCW 34.05.270 and 2009 c 93 s 1), ensuring the maintenance of a website with rule-making information.

The university will absorb the associated costs to fulfill the requirement of adding a summary to all rules, emergency rules, and permanent rules proposed or adopted within the last 12 months within existing resources and will utilize current agency capabilities for website maintenance in Section 1-2(b).

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	387-Washington State Arts Commission
Part I: Estimates			•	
X No Fiscal Impact				
Estimated Cash Receipts t	to:			
NONE				
Estimated Operating Exp NONE	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
		on this page represent the most likely fisco	al impact. Factors impacting	the precision of these estimates,
and alternate ranges (if appoint the check applicable boxes a				
		0 per fiscal year in the current bienniu	um or in subsequent bienni	a, complete entire fiscal note
form Parts I-V.	1 4-000			
	_	er fiscal year in the current biennium	or in subsequent biennia, or	complete this page only (Part l
Capital budget impac	et, complete Part	IV.		
Requires new rule m	aking, complete	Part V.		
Legislative Contact: I	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: I	Korja Giles		Phone: (360) 485-1106	Date: 01/08/2024
Agency Approval: I	Deane Shellman		Phone: 3606221743	Date: 01/08/2024
OFM Review:	Amy Hatfield		Phone: (360) 280-7584	Date: 01/08/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill adds a requirement for state agencies to add a short (100 words or less) summary in plain language of all proposed, emergency, or adopted rules on the agency website.

We expect that the work to complete these summaries and post them on the website would be closely aligned to work already being completed by the agency. The agency anticipates no fiscal impact as a result of this bill.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Bill # 5835 SB

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title: Rule making websites		390-Washington State Historical Society
Part I: Estimates			
X No Fiscal Impact			
Estimated Cash Receipts to:			
NONE			
Estimated Operating Expenditu NONE	ires from:		
Estimated Capital Budget Impa	ct:		
NONE			
The cash receipts and expenditure and alternate ranges (if appropri	e estimates on this page represent the most likely ate), are explained in Part II.	fiscal impact. Factors impacting th	ne precision of these estimates,
	llow corresponding instructions:		
If fiscal impact is greater the form Parts I-V.	an \$50,000 per fiscal year in the current bie	nnium or in subsequent biennia,	complete entire fiscal note
If fiscal impact is less than	\$50,000 per fiscal year in the current bienn	ium or in subsequent biennia, co	emplete this page only (Part l
Capital budget impact, con	nplete Part IV.		
Requires new rule making.	complete Part V.		
Legislative Contact: Daniel	le Creech	Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: Teresa	Mattson	Phone: (360) 798-5906	Date: 01/11/2024
Agency Approval: Jennife	r Kilmer	Phone: 253-798-5900	Date: 01/11/2024
OFM Review: Amy H	latfield	Phone: (360) 280-7584	Date: 01/11/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Washington State Historical Society has not engaged in any rulemaking to date, and we don't anticipate that changing in the near future, subsequently there is no fiscal impact

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Washington State Historical Society has not engaged in any rulemaking to date, and we don't anticipate that changing in the near future, subsequently there is no fiscal impact

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agency	: 395-Eastern Washington State Historical Society
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts t	0:			
NONE				
Estimated Operating Expo	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
		n this page represent the most likely fis	cal impact. Factors impacting	the precision of these estimates,
and alternate ranges (if applicable boxes a				
If fiscal impact is gre	_	per fiscal year in the current bienn	ium or in subsequent bienni	a, complete entire fiscal note
form Parts I-V.	s than \$50 000 ne	r fiscal year in the current bienniur	n or in subsequent hiennia	complete this page only (Part I)
	_	•	ir or iir suosequent orenina,	omplete this page only (1 art 1)
Capital budget impac	-			
Requires new rule ma	aking, complete I	Part V.		
Legislative Contact:	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: F	lory Seth		Phone: 360-407-8165	Date: 01/09/2024
Agency Approval: F	Flory Seth		Phone: 360-407-8165	Date: 01/09/2024
OFM Review:	Amy Hatfield		Phone: (360) 280-7584	Date: 01/09/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Senate Bill 5835 would amend RCW 34.05.270 requiring agencies to include a brief plain language summary for any proposed rule changes on their agency website.

The Eastern Washington State Historical Society (EWSHS) currently maintains rule-making information on its website. EWSHS will include the rule-making summaries and hearing/procedures information as the bill requires. EWSHS can absorb the workload within its current capacity with no fiscal impact because rulemaking is infrequent.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	405-Department of Transportation
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to	0:			
NONE				
Estimated Operating Expo	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
		n this page represent the most likely fisc	al impact. Factors impacting t	the precision of these estimates,
and alternate ranges (if app Check applicable boxes a				
	_	per fiscal year in the current bienni	um or in subsequent biennia	ı, complete entire fiscal note
form Parts I-V.				
	•	r fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part l
Capital budget impac	t, complete Part I	V.		
Requires new rule ma	aking, complete P	art V.		
Legislative Contact: D	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: M	Iike Fay		Phone: 360-705-7128	Date: 01/09/2024
Agency Approval: S	am Wilson		Phone: 360-704-6366	Date: 01/09/2024
OFM Review: N	Aaria Thomas		Phone: (360) 229-4717	Date: 01/09/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

See attached WSDOT fiscal note.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: SB 5835 Title: Rule making websites Agency: 405-Department of Transportati	on
---	----

Part I: Estimates

Check applicable boxes and follow corresponding instructions, use the fiscal template table provided to show fiscal impact by account, object, and program (if necessary), add rows if needed. If no fiscal impact, check the box below, skip fiscal template table, and go to Part II to explain briefly, why the program believes there will be no fiscal impact to the department.

department.
No Fiscal Impact (Explain in section II. A) If a fiscal note is assigned to our agency, someone believes there might be, and we need to address that, showing why there is no impact to the department.
☐ Indeterminate Cash Receipts Impact (Explain in section II. B)
Partially Indeterminate Cash Receipts Impact (Explain in section II. B)
☐ Indeterminate Expenditure Impact (Explain in section II. C)
Partially Indeterminate Expenditure Impact (Explain in section II. C)
If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire
fiscal note form Parts I-V
☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete
entire fiscal note form Parts I-V
Capital budget impact, complete Part IV
Requires new rule making, complete Part V
Revised
Agency Assumptions
N/A

Agency Contacts:

Preparer: Mike Fay	Phone: 360-705-7128	Date: 1/8/2024
Approval: Sam Wilson	Phone:360-704-6366	Date: 1/8/2024
Budget Manager: Doug Clouse	Phone: 360-705-7535	Date: 1/8/2024

Part II: Narrative Explanation

II. A - Brief description of what the measure does that has fiscal impact

Briefly describe <u>by section number</u> (sections that will change WSDOT costs or revenue), the significant provisions of the bill, and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency. List the sections that have fiscal impact to WSDOT only. E.g., "Section 3 directs the Department to ..." No summarizing, no interpreting, and save any background context for the revenue and expenditure parts.

Senate Bill (SB) 5835 proposes to amend RCW 34.05.270 an act relating to transparency in rule making.

Adds Section 1 (2)(b) that directs each state agency to add a plain talk summary of 100 words or less to all rules proposed, emergency, or permanent rules that have been or adopted within the past year required to be listed on the agencies rule making website proposed or adopted within the past year

As written, SB 5835 would have no fiscal impact to the Washington State Department of Transportation because the effect of the bill would be the addition of a plain language summary to the website. The plain language summary is already created during the rulemaking process, so adding it to the website is the only additional work. The time involved for the Business Support Services staff to add it to the website is negligible.

II. B – Cash Receipts Impact

Section-by-section, briefly describe and quantify the cash receipts impact of the legislation on WSDOT. Explain how you calculated the cash receipts and any assumptions. Show only revenues collected by WSDOT that are new to the state, not re-directed from another agency.

N/A

II. C - Expenditures

N/A

Part III: Expenditure Detail

III. A - Expenditures by Object or Purpose

N/A

Part IV: Capital Budget Impact

N/A

Part V: New Rule Making Required

N/A

Bill Number: 5835 SB	Title: Rule	making websites	Agenc	y: 406-County Road Administration Board
Part I: Estimates			•	
X No Fiscal Impact				
Estimated Cash Receipts to):			
NONE				
Estimated Operating Expe NONE	nditures from:			
Estimated Capital Budget I	mpact:			
NONE				
The cash receipts and expen and alternate ranges (if app			l impact. Factors impactin	g the precision of these estimates,
Check applicable boxes ar				
If fiscal impact is great form Parts I-V.	ter than \$50,000 per fisc	cal year in the current bienniu	m or in subsequent bien	nia, complete entire fiscal note
	than \$50,000 per fiscal	year in the current biennium	or in subsequent biennia	, complete this page only (Part
Capital budget impact	t, complete Part IV.			
Requires new rule ma	king, complete Part V.			
Legislative Contact: D	anielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: D	rew Woods		Phone: 360-753-5989	Date: 01/08/2024
, , , , , , , , , , , , , , , , , , ,	rew Woods		Phone: 360-753-5989	Date: 01/08/2024
OFM Review: M	Iaria Thomas		Phone: (360) 229-4717	Date: 01/08/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

SB 5835 will not have a fiscal impact to CRAB. We already include a summary of proposed rules in plain language.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	407-Transportation Improvement Board
Part I: Estimates	•		•	
X No Fiscal Impact				
Estimated Cash Receipts to):			
NONE				
Estimated Operating Expe NONE	enditures from:			
Estimated Capital Budget l	Impact:			
NONE				
The cash receipts and exper and alternate ranges (if app		this page represent the most likely fisca nined in Part II.	al impact. Factors impacting	the precision of these estimates,
Check applicable boxes as				
If fiscal impact is great form Parts I-V.	nter than \$50,000	per fiscal year in the current bienniu	ım or in subsequent biennia	a, complete entire fiscal note
	s than \$50,000 per	r fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part I
Capital budget impac	t, complete Part Γ	V.	-	
Requires new rule ma	-			
Legislative Contact: D	anielle Creech		Phone: 360-786-7412	Date: 01/05/2024
	iann Lewallen		Phone: (360) 407-8121	Date: 01/09/2024
Agency Approval: D	iann Lewallen		Phone: (360) 407-8121	Date: 01/09/2024
OFM Review:	Iaria Thomas		Phone: (360) 229-4717	Date: 01/09/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1(2) would amend RCW 34.05.270 requiring agencies to include a brief plain language summary for any proposed rule changes on their agency website.

The Transportation Improvement Board (TIB) currently maintains rule-making information on its website. TIB will include the rule-making summaries and hearing/procedures information as the bill requires. TIB can absorb the workload within its current capacity with no fiscal impact because rulemaking is infrequent.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title: Rule making	g websites	Agency:	410-Transportation Commission
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to	;			
NONE				
Estimated Operating Exper NONE	nditures from:			
Estimated Capital Budget I	npact:			
NONE				
	diture estimates on this page repre copriate), are explained in Part II.	esent the most likely fiscal impact. Fac	tors impacting	the precision of these estimates,
	d follow corresponding instruc			
	er than \$50,000 per fiscal year	r in the current biennium or in subs	equent biennia	a, complete entire fiscal note
form Parts I-V. If fiscal impact is less	than \$50,000 per fiscal year ir	the current biennium or in subseq	uent biennia, c	complete this page only (Part l
Capital budget impact.		1	,	1 18 1
Requires new rule mal	•			
Requires new rule mai	ing, complete rait v.	1		
	nielle Creech)-786-7412	Date: 01/05/2024
	aron Halbert		0-705-7118	Date: 01/08/2024
	ema Griffith		0-705-7070	Date: 01/08/2024
OFM Review: Ma	aria Thomas	Phone: (36	0) 229-4717	Date: 01/08/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

SB 5835 would require state agencies to maintain a website that contains the agencies rule-making information, including the complete text of all proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months, along with a summary of no more than 100 words for each.

The Washington State Transportation Commission's (WSTC) currently makes this information available on its website, and therefore foresees no fiscal impact to our agency as a result of this legislation.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SE	Tit	le: Rule making websites	Age		Freight Mobility Strategi
Part I: Estimates					
X No Fiscal Impact					
Estimated Cash Receipts	s to:				
NONE					
Estimated Operating Ex NONE	penditures fro	m:			
Estimated Capital Budge	et Impact:				
NONE					
		es on this page represent the most likely fi	iscal impact. Factors impa	cting the pr	ecision of these estimates,
and alternate ranges (if a		responding instructions:			
		000 per fiscal year in the current bien	nium or in subsequent b	iennia, con	aplete entire fiscal note
form Parts I-V.			_		
If fiscal impact is l	ess than \$50,000	o per fiscal year in the current bienniu	ım or in subsequent bien	nia, compl	ete this page only (Part I)
Capital budget imp	act, complete Pa	art IV.			
Requires new rule	making, comple	te Part V.			
Legislative Contact:	Danielle Creec	h	Phone: 360-786-74	12 I	Date: 01/05/2024
Agency Preparation:	Sally See		Phone: 360-586-969)5 I	Date: 01/10/2024
Agency Approval:	Doug Clouse		Phone: 360-705-753	35 Г	Date: 01/10/2024
OFM Review:	Erik Hansen		Phone: (360) 810-0	883 I	Date: 01/15/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1(2)(b-c) requires a plain language summary of proposed rules proposed or adopted in the last 12 months, along with the time and place of the rule making hearing, and the procedures and timelines for submitting written comments be posted to the Washington State Register website.

There is no fiscal impact from this bill. The Freight Mobility Strategic Investment Board staff will update all Washington Administrative Code (WAC) rules through communication with the Office of the Code Reviser as a matter of routine.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agen	cy: 460-Columbia River Gorge Commission
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to):			
NONE				
Estimated Operating Expe NONE	enditures from:			
Estimated Capital Budget I	mpact:			
NONE				
The cash receipts and expen and alternate ranges (if app		this page represent the most likely fiscalined in Part II.	l impact. Factors impact	ing the precision of these estimates,
Check applicable boxes an				
If fiscal impact is great form Parts I-V.	ter than \$50,000 r	per fiscal year in the current bienniu	m or in subsequent bie	nnia, complete entire fiscal note
If fiscal impact is less	than \$50,000 per	fiscal year in the current biennium	or in subsequent bienn	ia, complete this page only (Part l
Capital budget impact	t, complete Part IV	V.		
Requires new rule ma	ıking, complete Pε	art V.		
Legislative Contact: D	anielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: Co	onnie Acker		Phone: (509) 493-332	23 Date: 01/06/2024
, , , , , , , , , , , , , , , , , , ,	onnie Acker		Phone: (509) 493-332	
OFM Review:	isa Borkowski		Phone: (360) 742-223	39 Date: 01/06/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The bill changes the statute to require that a summary of all proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months be posted to the agency's rule-making website page. The Columbia River Gorge Commission (CRGC) currently maintains rule-making information on its website and will include the rule-making summaries as the bill requires. CRGC can absorb the workload within its current capacity with no fiscal impact.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title: Rule making websites	Ag	ency: 461-Department of Ecology
Part I: Estimates			
X No Fiscal Impact			
Estimated Cash Receipts to:			
NONE			
Estimated Operating Expend NONE	itures from:		
Estimated Capital Budget Imp	pact:		
NONE			
	ure estimates on this page represent the mo	est likely fiscal impact. Factors impa	acting the precision of these estimates,
and alternate ranges (if approp	follow corresponding instructions:		
	than \$50,000 per fiscal year in the cur	rent biennium or in subsequent b	iennia, complete entire fiscal note
form Parts I-V.			
If fiscal impact is less that	an \$50,000 per fiscal year in the curren	nt biennium or in subsequent bier	inia, complete this page only (Part I)
Capital budget impact, co	omplete Part IV.		
Requires new rule makin	g, complete Part V.		
Legislative Contact: Danie	elle Creech	Phone: 360-786-74	12 Date: 01/05/2024
Agency Preparation: Emm	na Diamond	Phone: 564-669-39	16 Date: 01/09/2024
Agency Approval: Erik	Fairchild	Phone: 360-407-70	05 Date: 01/09/2024
OFM Review: Lisa	Borkowski	Phone: (360) 742-2	239 Date: 01/12/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Currently, under RCW 34.05.270, Ecology must maintain a website that contains information on rulemakings filed within the past 12 months and include the time, date, and place for hearings and procedures relating to proposed rules.

Section 1 of this bill would amend RCW 34.05.270 to require a summary of no more than 100 words in plain language of all proposed, emergency, and permanent rules proposed or adopted within the past 12 months on the rulemaking website.

The additional requirement proposed in this bill would reinforce existing practices and would not require any additional resources to implement. Therefore, there would be no fiscal impact to Ecology.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	462-Pollution Liability Insurance Program
Part I: Estimates	•		·	
X No Fiscal Impact				
Estimated Cash Receipts to	D:			
NONE				
Estimated Operating Expo	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
The cash receipts and exper and alternate ranges (if app		nis page represent the most likely fisca ned in Part II	l impact. Factors impacting t	he precision of these estimates,
Check applicable boxes a				
If fiscal impact is great form Parts I-V.	ater than \$50,000 pe	er fiscal year in the current bienniu	m or in subsequent biennia	, complete entire fiscal note
	s than \$50,000 per f	iscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part l
Capital budget impac	t, complete Part IV			
Requires new rule ma	•			
Legislative Contact: D	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: E	mily Cavanaugh		Phone: 360-407-0517	Date: 01/08/2024
	assandra Garcia		Phone: 360-407-0520	Date: 01/08/2024
OFM Review:	isa Borkowski		Phone: (360) 742-2239	Date: 01/12/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Senate Bill 5835 amends RCW 34.05.270 of the Administrative Procedures Act to add the requirement that agencies post on their rulemaking website a short description written in plain language for all rules for the last 12 months.

This requirement has no fiscal impact.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	463-Energy Facility Site Evaluation Council
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to	0:			
NONE				
Estimated Operating Expo NONE	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
The cash receipts and expension and alternate ranges (if app		n this page represent the most likely fisco	al impact. Factors impacting	the precision of these estimates,
Check applicable boxes a				
If fiscal impact is great form Parts I-V.	ater than \$50,000	per fiscal year in the current bienning	um or in subsequent bienni	a, complete entire fiscal note
	s than \$50,000 pe	r fiscal year in the current biennium	or in subsequent biennia, o	complete this page only (Part I
Capital budget impac	t, complete Part I	V.		
Requires new rule ma	•			
Legislative Contact: D	anielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: A	li Smith		Phone: 360-515-2011	Date: 01/08/2024
Agency Approval:	ave Walker		Phone: 360-664-1345	Date: 01/08/2024
OFM Review:	isa Borkowski		Phone: (360) 742-2239	Date: 01/12/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

- 1. Amends RCW 34.05.270 (Agency Websites for Rule-Making Information) in the correct legislative formatting style.
- 2. Subsection 2(b) is added to require a summary of no more than one hundred (100) plain language format for proposed rules, emergency rules, and permanent rules proposed within the past twelve (12) months.

The proposed bill was reviewed, and it was determined that it would have minimal workload and fiscal impact for EFSEC. We assume that the need to update the plain language rule-making summary would be relatively infrequent. This is based on the standard timeline of rule-making changes as outlined in RCW 34.05 (Administrative Procedures Act). Additionally, the staff responsible for updating our public website is already trained and could make the necessary edits. We do not foresee any notable fiscal impacts.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	465-State Parks and Recreation Commission
Part I: Estimates	•			
X No Fiscal Impact				
Estimated Cash Receipts to	0:			
NONE				
Estimated Operating Expo	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
The cash receipts and expending and alternate ranges (if app		this page represent the most likely fisca	l impact. Factors impacting	the precision of these estimates,
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If fiscal impact is great form Parts I-V.	ater than \$50,000]	per fiscal year in the current bienniu	m or in subsequent bienni	a, complete entire fiscal note
If fiscal impact is less	s than \$50,000 per	fiscal year in the current biennium	or in subsequent biennia,	complete this page only (Part l
Capital budget impac	t, complete Part I'	V.		
Requires new rule ma	aking, complete Pa	art V.		
Legislative Contact: D	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
	an Church		Phone: (360) 902-8542	Date: 01/09/2024
Agency Approval: V	an Church		Phone: (360) 902-8542	Date: 01/09/2024
OFM Review: M	latthew Hunter		Phone: (360) 529-7078	Date: 01/09/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The proposed legislation would require agencies to publish on their public facing website a page detailing proposed or adopted rule changes.

Section 1(2)(b) - Requires agencies to post a summary in less than 100 words and in plain language proposed or adopted rule changes in the past 12 months.

Parks has minimal proposed or adopted rules changes. The fiscal impact to Parks would be marginal and easily absorbed with current funding.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

None.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures NONE

IV. B - Expenditures by Object Or Purpose

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	467-Recreation and Conservation Funding Board
Part I: Estimates	·		•	
X No Fiscal Impact				
Estimated Cash Receipts to	o:			
NONE				
Estimated Operating Expe NONE	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
The cash receipts and exper and alternate ranges (if app		this page represent the most likely fiscation in the page represent the most likely fiscation.	al impact. Factors impacting	the precision of these estimates,
Check applicable boxes a	nd follow corresp	onding instructions:		
If fiscal impact is great form Parts I-V.	ater than \$50,000	per fiscal year in the current bienni	um or in subsequent biennia	a, complete entire fiscal note
If fiscal impact is less	s than \$50,000 pe	r fiscal year in the current biennium	or in subsequent biennia, c	complete this page only (Part I)
Capital budget impac	t, complete Part I	V.		
Requires new rule ma	aking, complete P	art V.		
Legislative Contact: D	anielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: M	1ark Jarasitis		Phone: 360-902-3006	Date: 01/11/2024
Agency Approval: B	rock Millierin		Phone: 360-789-4563	Date: 01/11/2024
OFM Review:	latthew Hunter		Phone: (360) 529-7078	Date: 01/11/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Sect 1(2)(b) Requires a summary of 100 words or less for proposed and emergency rules adopted within the last 12 months.

Fiscal impact: There is no fiscal impact from this bill. During rule making RCO would will prepare the required summary as part of the regular rule making duties

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agend	cy: 468-Environmental and Land Use Hearings Office
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to:	:			
NONE				
Estimated Operating Expen NONE	nditures from:			
Estimated Capital Budget In	npact:			
NONE				
The cash receipts and expena and alternate ranges (if appr		nis page represent the most likely fiscal ted in Part II.	impact. Factors impacti	ng the precision of these estimates,
Check applicable boxes and				
If fiscal impact is greate form Parts I-V.	er than \$50,000 pe	er fiscal year in the current biennium	m or in subsequent bier	nnia, complete entire fiscal note
If fiscal impact is less t	than \$50,000 per f	iscal year in the current biennium o	or in subsequent bienni	a, complete this page only (Part I)
Capital budget impact,	complete Part IV.			
Requires new rule make	ting, complete Par	t V.		
Legislative Contact: Da	nielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: Do	ominga Soliz		Phone: 3606649173	Date: 01/07/2024
	ominga Soliz		Phone: 3606649173	Date: 01/07/2024
OFM Review: Lis	sa Borkowski		Phone: (360) 742-223	9 Date: 01/08/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 – Amends the rulemaking section of the Administrative Procedure Act (APA) to require agencies to provide a summary of proposed or recently adopted rules on their rulemaking website.

Adding the summary to the ELUHO rulemaking page will require minimal effort. The agency can absorb any impacts.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

None

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

None

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

3

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	471-State Conservation Commission
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to	0:			
NONE				
Estimated Operating Expo	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
		this page represent the most likely fisco	al impact. Factors impacting	the precision of these estimates,
and alternate ranges (if app Check applicable boxes a				
	_	per fiscal year in the current bienniu	ım or in subsequent bienni	a, complete entire fiscal note
form Parts I-V.	1 0.000			
	_	r fiscal year in the current biennium	or in subsequent biennia, c	complete this page only (Part I
Capital budget impac	t, complete Part I	V.		
Requires new rule ma	aking, complete P	art V.		
Legislative Contact: D	Oanielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: K	Carla Heinitz		Phone: 360-878-4666	Date: 01/08/2024
Agency Approval: S	arah Groth		Phone: 360-790-3501	Date: 01/08/2024
OFM Review: M	Matthew Hunter		Phone: (360) 529-7078	Date: 01/08/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

No fiscal impact on the State Conservation Commission.

Section 1 requires all state agencies to provide rule-making information on their websites. A summary of no more than 100 words written in plain language, shall include all proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months.

Each state agency shall complete and post the rule-making information within existing resources.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agenc	y: 477-Department of Fish and Wildlife
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to	:			
NONE				
Estimated Operating Expension NONE	nditures from:			
Estimated Capital Budget I	mpact:			
NONE				
The cash receipts and expendant alternate ranges (if appr		this page represent the most likely fiscal ined in Part II.	l impact. Factors impactin	ng the precision of these estimates,
Check applicable boxes an				
If fiscal impact is great form Parts I-V.	ter than \$50,000 p	er fiscal year in the current bienniu	m or in subsequent bien	nia, complete entire fiscal note
If fiscal impact is less	than \$50,000 per	fiscal year in the current biennium	or in subsequent biennia	, complete this page only (Part I
Capital budget impact	, complete Part IV	7.		
Requires new rule mal	king, complete Pa	rt V.		
Legislative Contact: Da	anielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: Ba	arbara Reichart		Phone: (360) 819-0438	B Date: 01/08/2024
Agency Approval: Ba	arbara Reichart		Phone: (360) 819-0438	B Date: 01/08/2024
OFM Review: Ma	atthew Hunter		Phone: (360) 529-7078	B Date: 01/08/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 directs the Department to create a summary of all proposed, emergency, and permanent rules proposed or adopted in the past 12 months.

WDFW already includes a short summary for all proposed, emergency, and permanent rules. No fiscal impact for the Department.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title: Rule making website	Aş	gency: 478-Puget Sound Partnership
Part I: Estimates	•	•	
X No Fiscal Impact			
Estimated Cash Receipts to:			
NONE			
Estimated Operating Expend NONE	litures from:		
Estimated Capital Budget Im	pact:		
NONE			
	ture estimates on this page represent the n	nost likely fiscal impact. Factors imp	acting the precision of these estimates,
	follow corresponding instructions:		
	r than \$50,000 per fiscal year in the cu	urrent biennium or in subsequent	biennia, complete entire fiscal note
form Parts I-V.			
If fiscal impact is less th	an \$50,000 per fiscal year in the curre	ent biennium or in subsequent bie	nnia, complete this page only (Part I)
Capital budget impact, o	complete Part IV.		
Requires new rule making	ng, complete Part V.		
Legislative Contact: Dan	ielle Creech	Phone: 360-786-7-	412 Date: 01/05/2024
Agency Preparation: Mel	issa Clarey	Phone: 360819034	Date: 01/09/2024
Agency Approval: Sher	ridan Tabor	Phone: 360-706-4	955 Date: 01/09/2024
OFM Review: Mat	thew Hunter	Phone: (360) 529-	7078 Date: 01/09/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The proposed legislation directs the agency, within existing resources, to update and maintain all proposed, emergency, and permanent rules proposed or adopted within the past 12 months on the agency's website and provide a direct link to the agency's rule making. The Partnership will be able to absorb this cost within existing staff resources because the agency creates minimal to no rules.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agency	y: 490-Department of Natural Resources
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts t	to:			
NONE				
Estimated Operating Exp NONE	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
The cash receipts and expe and alternate ranges (if ap		on this page represent the most likely fisc	cal impact. Factors impactin	g the precision of these estimates,
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If fiscal impact is gre form Parts I-V.	eater than \$50,000) per fiscal year in the current bienn	ium or in subsequent bien	nia, complete entire fiscal note
	ss than \$50,000 p	er fiscal year in the current bienniun	n or in subsequent biennia	, complete this page only (Part I
Capital budget impac	ct, complete Part	IV.		
Requires new rule m	•			
Legislative Contact: I	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
	Nicole Dixon		Phone: 360-902-1155	Date: 01/09/2024
Agency Approval:	Brian Considine		Phone: 3604863469	Date: 01/09/2024
OFM Review:	Lisa Borkowski		Phone: (360) 742-2239	Date: 01/12/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1(2)(b) - requires all state agencies to adjust their agency's rule making website. The website now must include a summary of no more than 100 words in plain language of all proposed rules, emergency rules, and permanent rules proposed or adopted rules within the past 12 months.

There is no fiscal impact as this bill states all work must be accomplished within existing resources.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title: Rule ma	aking websites	Ag	ency: 495-Department of Agricultu
Part I: Estimates			•	
X No Fiscal Impact				
Estimated Cash Receipts to:				
NONE				
Estimated Operating Expen NONE	ditures from:			
Estimated Capital Budget In	npact:			
NONE				
			l impact. Factors impo	acting the precision of these estimates,
and alternate ranges (if appro				
			m or in subsequent b	iennia, complete entire fiscal note
form Parts I-V.				
If fiscal impact is less t	han \$50,000 per fiscal year	ar in the current biennium	or in subsequent bier	nnia, complete this page only (Part I
Capital budget impact,	complete Part IV.			
Requires new rule mak	ing, complete Part V.			
Legislative Contact: Dan	nielle Creech		Phone: 360-786-74	12 Date: 01/05/2024
Agency Preparation: Har	nnah Mosley-Gonzales		Phone: (360) 902-1	809 Date: 01/09/2024
Agency Approval: Lor	ri Peterson		Phone: 360-974-97	67 Date: 01/09/2024
OFM Review: Ma	tthew Hunter		Phone: (360) 529-7	078 Date: 01/09/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 (2) would amend RCW 34.05.270 to require all state agencies to post a summary of all proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months, to their rule-making website.

WSDA would incur costs related to staff time for drafting summaries of each rule-making project and updating the rule-making website. Any costs incurred would be absorbed by existing resources in accordance with current requirements in RCW 34.05.270.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agenc	y: 540-Employment Security Department
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts t	0:			
NONE				
Estimated Operating Expo NONE	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
The cash receipts and expe and alternate ranges (if ap,		on this page represent the most likely fisc	al impact. Factors impactin	ng the precision of these estimates,
Check applicable boxes a				
) per fiscal year in the current bienni	um or in subsequent bien	nia, complete entire fiscal note
If fiscal impact is les	s than \$50,000 pc	er fiscal year in the current biennium	n or in subsequent biennia	, complete this page only (Part I
Capital budget impac	ct, complete Part	IV.		
Requires new rule ma	aking, complete I	Part V.		
Legislative Contact: I	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: C	Geoff Medendorp		Phone: 360-890-3682	Date: 01/08/2024
Agency Approval: L	Lisa Henderson		Phone: 360-902-9291	Date: 01/08/2024
OFM Review:	Anna Minor		Phone: (360) 790-2951	Date: 01/08/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill requires agencies to publish a brief, plain language summary of all rule determinations within the previous twelve months.

Section 1 requires an agency's web page that includes a summary of no more than 100 words in plain language of all proposed rules, emergency rules, and permanent rules proposed or adopted within the last twelve months. The bill requires complete text of all categories of rules or include a direct link.

Per Section 1 direction, Employment Security Department (ESD) legal services can absorb this work. The amount of time to compose and publish the summary and the texts is not significant.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	699-Community and Technic College System
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to	0:			
NONE				
Estimated Operating Expo NONE	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
		this page represent the most likely fisco	al impact. Factors impacting	the precision of these estimates,
and alternate ranges (if app Check applicable boxes a				
If fiscal impact is great	_	per fiscal year in the current biennit	ım or in subsequent biennia	a, complete entire fiscal note
form Parts I-V.	4 050,000	C 1		1 (d' 1 (D (T
	•	r fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part I)
Capital budget impac	xt, complete Part I	V.		
Requires new rule ma	aking, complete Pa	art V.		
Legislative Contact: D	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: B	Brian Myhre		Phone: 360-704-4413	Date: 01/09/2024
Agency Approval: S	Stephanie Winner		Phone: 360-704-1023	Date: 01/09/2024
OFM Review: R	Ramona Nabors		Phone: (360) 742-8948	Date: 01/09/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill would require agency rule-making webpages to include a plain-language summary of 100 words or less detailing all proposed rules, emergency rules, and permanent rules proposed or adopted within the last 12 months.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No cash receipts impact.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No expenditure impact.

Including a plain-language explanation of 100 words or less that provides a summary of a proposed rule, emergency rule, or permanent rule proposed or adopted within the last 12 months is expected to have no fiscal impact.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill # 5835 SB