

Multiple Agency Fiscal Note Summary

Bill Number: 6286 SB	Title: Nurse anesthetist workforce
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Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Department of Health	.0	162,000	162,000	162,000	.0	324,000	324,000	324,000	.0	324,000	324,000	324,000
Workforce Training and Education Coordinating Board	Fiscal note not available											
Total \$	0.0	162,000	162,000	162,000	0.0	324,000	324,000	324,000	0.0	324,000	324,000	324,000

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Health	.0	0	0	.0	0	0	.0	0	0
Workforce Training and Education Coordinating Board	Fiscal note not available								
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

NONE

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Individual State Agency Fiscal Note

Bill Number: 6286 SB	Title: Nurse anesthetist workforce	Agency: 303-Department of Health
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
Account					
General Fund-State 001-1	0	162,000	162,000	324,000	324,000
Total \$	0	162,000	162,000	324,000	324,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Julie Tran	Phone: 360-786-7283	Date: 01/22/2024
Agency Preparation: Donna Compton	Phone: 360-236-4538	Date: 01/29/2024
Agency Approval: Kristin Bettridge	Phone: 3607911657	Date: 01/29/2024
OFM Review: Breann Boggs	Phone: (360) 485-5716	Date: 01/29/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill looks to address the anesthesia workforce shortage to increase the number of anesthesia providers across Washington.

Section 2: Creates a new section directing the Washington Board of Nursing (WABON) to develop and manage a grant program to provide incentives to certified registered nurse anesthetists (CRNAs) to precept nurse anesthesia residents in health care settings. This section is subject to amounts appropriated specifically for this purpose.

Section 3: Creates a new section directing the health workforce council (WDC) to collaborate with WABON, the Washington Medical Commission, and the Department of Health to conduct a study of the anesthesia workforce shortage and present an initial report by June 30, 2025, and annual reports until June 30, 2029.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Current law RCW 43.70.250 (License fees for professions, occupations, and businesses) requires the Washington Board of Nursing (WABON) to charge a fee to generate sufficient revenue to fully support the costs of administering its licensing activities. Similar to other grant programs WABON has, general fund state (GF-S) is being requested to cover costs associated with the grant program identified in section 2.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Section 2: The Washington Board of Nursing will lead the development and management of the grant program providing incentives to CRNAs. Based on other preceptor programs currently being managed. WABON anticipates 40 preceptorships per calendar quarter (160 per calendar year) who would qualify for this grant. Based on other administered preceptor grants, WABON anticipates \$1,000 per preceptorship. WABON anticipates work associated with the development and management of this grant program can be accomplished with existing staff.

FY2025 and beyond: \$162,000 (GF-S) each year.

Section 3: The Washington Board of Nursing, the Washington Medical Commission, and the Department of Health will collaborate with WDC to study the workforce shortages in anesthesia care in Washington state. The Washington Board of Nursing, the Washington Medical Commission, and the Department of Health interpret collaboration with WDC to be limited to recommendations and guidance upon request which can be accomplished with existing staff therefore no fiscal impact.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	162,000	162,000	324,000	324,000
Total \$			0	162,000	162,000	324,000	324,000

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services		2,000	2,000	4,000	4,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services		160,000	160,000	320,000	320,000
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	162,000	162,000	324,000	324,000

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.