

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 6171 P S SB	<b>Title:</b> Criminal justice/child care
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## Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	No fiscal impact					
Local Gov. Total						

## Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Department of Children, Youth, and Families	Fiscal note not available											
<b>Total \$</b>	0.0	0	0	0	0.0	0	0	0	0.0	0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

## Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Children, Youth, and Families	Fiscal note not available								
<b>Total \$</b>	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

## Estimated Capital Budget Breakout

NONE

<b>Prepared by:</b> Carly Kujath, OFM	<b>Phone:</b> (360) 790-7909	<b>Date Published:</b> Preliminary 1/29/2024
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# LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

**Bill Number:** 6171 P S SB

**Title:** Criminal justice/child care

**Part I: Jurisdiction**-Location, type or status of political subdivision defines range of fiscal impacts.

## Legislation Impacts:

- Cities:
- Counties:
- Special Districts:
- Specific jurisdictions only:
- Variance occurs due to:

## Part II: Estimates

- No fiscal impacts.
- Expenditures represent one-time costs:
- Legislation provides local option:
- Key variables cannot be estimated with certainty at this time:

### Estimated revenue impacts to:

None

### Estimated expenditure impacts to:

None

## Part III: Preparation and Approval

Fiscal Note Analyst: Alice Zillah	Phone: 360-725-5035	Date: 01/29/2024
Leg. Committee Contact: Kelsey-anne Fung	Phone: 360-786-7479	Date: 01/27/2024
Agency Approval: Allan Johnson	Phone: 360-725-5033	Date: 01/29/2024
OFM Review: Carly Kujath	Phone: (360) 790-7909	Date: 01/29/2024

## **Part IV: Analysis**

### **A. SUMMARY OF BILL**

*Description of the bill with an emphasis on how it impacts local government.*

#### **CHANGES BETWEEN THIS VERSION AND PRIOR VERSION OF THE BILL:**

The proposed substitute directs the Department of Children, Youth and Families to provide cost estimates for a pilot program in jurisdictions with populations greater than 100,000. The original bill limited the jurisdictions to those over 250,000 people. This change does not create fiscal impacts for local governments.

#### **SUMMARY OF BILL:**

Sec. 1 creates a new section. The Department of Children, Youth, and Families (DCYF) shall conduct a feasibility study and provide cost estimates for a pilot program to award start-up grants, in local jurisdictions over 100,000 persons, to assist in the establishment and operation of child care programs and services with nonstandard hours for the minor children of individuals in high demand professions including, but not limited to, peace officers and criminal justice personnel, firefighters, medical professionals in rural areas, and construction workers during shift work and abnormal work hours. A report is due to the governor and relevant committees of the legislature by July 1, 2025.

### **B. SUMMARY OF EXPENDITURE IMPACTS**

*Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.*

The legislation would have no expenditure impacts for local governments.

According to the Office of Financial Management population estimates from April, 2023, the following counties have more than 100,000 people: Benton County, Clark County, Cowlitz County, Franklin County, Grant County, King County, Kitsap County, Pierce County, Skagit County, Snohomish County, Spokane County, Thurston County, Whatcom County, and Yakima County. The following cities have more than 100,000 people: Vancouver, Tacoma, Spokane Valley, Spokane, Seattle, Renton, Kent, Federal Way, Everett and Bellevue. The Local Government Fiscal Note Program assumes the DCYF study would focus on law enforcement agencies in these counties and cities.

### **C. SUMMARY OF REVENUE IMPACTS**

*Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.*

The legislation would have no revenue impact for local governments.

#### **SOURCES:**

Office of Financial Management April 2023 population estimates