

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2452 HB	<b>Title:</b> Manuf housing/building codes	<b>Agency:</b> 179-Department of Enterprise Services
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
<b>Account</b>					
General Fund-State 001-1	9,000	33,300	42,300	0	0
<b>Total \$</b>	9,000	33,300	42,300	0	0

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Serena Dolly	Phone: 360-786-7150	Date: 01/25/2024
Agency Preparation: Michael Diaz	Phone: (360) 407-8131	Date: 01/29/2024
Agency Approval: Jessica Goodwin	Phone: (360) 819-3719	Date: 01/29/2024
OFM Review: Val Terre	Phone: (360) 280-3973	Date: 01/30/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Subsection 1(4) is added to RCW 19.27.560 and 2018 c 189 s 2 stating that until the adoption or amendment of rules under section 2 of this act, with the exception of decks, porches, balconies, stairs, fences, and other similar accessory structures, the code adopted under this section does not apply to manufactured housing units approved prior to March 15, 2024, by the United States Department of Housing and Urban Development (HUD) or the Department of Labor and Industries (L&I).

Section 2 is a new section that states the state building code council (SBCC) may adopt or amend rules for the purposes of exempting manufactured housing units approved prior to March 15, 2024, by HUD or L&I, from the requirements under RCW 19.27.560.

Section 3 is a new section that requires the SBCC to provide written notice of the adoption or amendment of rules under section 2 of this act to affected parties, the chief clerk of the house of representatives, the secretary of the senate, the office of the code reviser, and others as deemed appropriate by the council.

Section 4 is a new section and states this takes effect immediately.

This has fiscal impact to the Department of Enterprise Services (DES).

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

Section 4 is a new section that requires the State Building Code Council (SBCC) to adopt rules immediately, requiring an exception for manufactured housing units approved prior to March 15, 2024.

The requirement to implement HB 2452 immediately would require off-cycle code adoption by SBCC. Off-cycle rulemaking requires additional Council and Technical Advisory Group (TAG) meetings, public hearings, and testimony.

The SBCC would need to meet for an additional three council meetings with eight council members, five advisory meetings with two members, one public hearings with one member, and two executive committee meetings with six members to establish these codes. Travel costs for an SBCC member to attend a meeting are as follows:

- Round-trip air travel \$527
- Per Diem \$311
- Rental car \$50
- Parking \$12
- Total \$900/day

Travel Cost breakout:

3 Council Meetings X \$900 X 8 members = \$21,600  
5 Advisory Meetings X \$900 X 2 member = \$9,000

1 Public Hearings X \$900 X 1 member = \$900  
 2 Executive Committee Meetings X \$900 X 6 members = \$10,800  
 Total travel costs: \$42,300

**Part III: Expenditure Detail**

**III. A - Operating Budget Expenditures**

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	9,000	33,300	42,300	0	0
<b>Total \$</b>			9,000	33,300	42,300	0	0

**III. B - Expenditures by Object Or Purpose**

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services					
G-Travel	9,000	33,300	42,300		
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
<b>Total \$</b>	9,000	33,300	42,300	0	0

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*