

Multiple Agency Fiscal Note Summary

Bill Number: 2021 S HB	Title: Firearm disposition
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Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts	No fiscal impact					
Loc School dist-SPI						
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.					
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington State Patrol	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Fish and Wildlife	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	0.0	0	0	0	0.0	0	0	0	0.0	0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	No fiscal impact								
Loc School dist-SPI									
Local Gov. Other									
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of the Courts	.0	0	0	.0	0	0	.0	0	0
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0
Department of Fish and Wildlife	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	No fiscal impact								
Loc School dist-SPI									
Local Gov. Other									
Local Gov. Total									

Estimated Capital Budget Breakout

Prepared by: Tiffany West, OFM	Phone: (360) 890-2653	Date Published: Final 1/30/2024
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Judicial Impact Fiscal Note

Bill Number: 2021 S HB	Title: Firearm disposition	Agency: 055-Administrative Office of the Courts
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

Legislative Contact: Matt Sterling	Phone: 360-786-7289	Date: 01/22/2024
Agency Preparation: Chris Conn	Phone: 360-704-5512	Date: 01/26/2024
Agency Approval: Chris Stanley	Phone: 360-357-2406	Date: 01/26/2024
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 01/26/2024

192,224.00

Form FN (Rev 1/00)

Request # 135-1

Bill # 2021 S HB

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

The substitute would not make any changes affecting the fiscal impact to the Administrative Office of the Courts or the courts.

This would amend statutes to include a new definition for “destroy”.

II. B - Cash Receipts Impact

None

II. C - Expenditures

No fiscal impact to the Administrative Office of the Courts.

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

NONE

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

None

192,224.00

Form FN (Rev 1/00)

Individual State Agency Fiscal Note

Bill Number: 2021 S HB	Title: Firearm disposition	Agency: 225-Washington State Patrol
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Matt Sterling	Phone: 360-786-7289	Date: 01/22/2024
Agency Preparation: Megan Given	Phone: 360-596-4049	Date: 01/24/2024
Agency Approval: Mario Buono	Phone: (360) 596-4046	Date: 01/24/2024
OFM Review: Tiffany West	Phone: (360) 890-2653	Date: 01/24/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This substitute bill does not change our determination that there is no fiscal impact to the Washington State Patrol (WSP) from this legislation.

Subsection 1(2)(d) allows the WSP the option to destroy firearms in its possession that are judicially forfeited and no longer needed for evidence.

Subsection 1(2)(e) requires the destruction of firearms in the possession of state or local government entities or law enforcement agencies that are obtained through a firearm buy-back program. Exceptions are determining whether the firearms might have been used in crimes and subsequently needed for evidence, returning firearms determined to have been stolen to the rightful owners, or disposing of firearms by auction or trade to licensed dealers or to museums or historical societies if they are antique firearms or recognized as curios, relics, or of other historical significance.

This amendment adds subsection 1(5) to define what it means to "destroy" a firearm under this legislation.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

There are no cash receipts to the WSP from this legislation.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

There is no fiscal impact to the WSP from the proposed legislation as it does not require us to conduct firearm buy-back programs. If we are required to conduct a firearm buyback program in the future, we could have an indeterminate cost to destroy the firearms.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2021 S HB	Title: Firearm disposition	Agency: 477-Department of Fish and Wildlife
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Matt Sterling	Phone: 360-786-7289	Date: 01/22/2024
Agency Preparation: David Hoeveler	Phone: (360) 970-1638	Date: 01/24/2024
Agency Approval: David Hoeveler	Phone: (360) 970-1638	Date: 01/24/2024
OFM Review: Matthew Hunter	Phone: (360) 529-7078	Date: 01/24/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 directs WDFW Enforcement to destroy certain forfeited firearms; retain a maximum of ten percent of legal forfeited firearms for agency use; trade, auction, or arrange for the auction of rifles and shotguns; auction or trade antique firearms and firearms recognized as relics, curios, or of particular historical interest to museums or historical societies. This version adds a new paragraph defining firearms destruction.

Determining which forfeited firearms should be auctioned to museums or historical societies is not expected create a significant workload for WDFW Enforcement. The destruction process identified in the substitute does not represent an additional burden as firearms are seldom destroyed. There is no fiscal impact.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 2021 S HB

Title: Firearm disposition

Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- Cities: Local law enforcement agencies that earn revenue by auctioning firearms obtained from firearm buyback programs would experience an indeterminate reduction in revenue.
- Counties: Same as above.
- Special Districts:
- Specific jurisdictions only:
- Variance occurs due to:

Part II: Estimates

- No fiscal impacts.
- Expenditures represent one-time costs:
- Legislation provides local option:
- Key variables cannot be estimated with certainty at this time: Local law enforcement agencies' total revenue earned from firearm buyback programs; and the number of local law enforcement agencies that currently earn revenue from firearm buyback programs.

Estimated revenue impacts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated expenditure impacts to:

None

Part III: Preparation and Approval

Fiscal Note Analyst: Kate Fernald	Phone: 564-200-3519	Date: 01/29/2024
Leg. Committee Contact: Matt Sterling	Phone: 360-786-7289	Date: 01/22/2024
Agency Approval: Alice Zillah	Phone: 360-725-5035	Date: 01/29/2024
OFM Review: Tiffany West	Phone: (360) 890-2653	Date: 01/30/2024

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

This fiscal note compares the changes between SHB 2021 and HB 2021.

CHANGES BETWEEN THIS VERSION AND PREVIOUS BILL VERSION:

The substitute bill defines “destroy.”

This change does not affect the fiscal impacts discussed below.

SUMMARY OF CURRENT BILL:

Sec. 1 would amend RCW 9.41.098. The proposed legislation would limit how local law enforcement agencies may dispose of any firearm obtained through a firearm buyback program. Under the proposed legislation, local governments would no longer be able to auction or trade firearms attained from a firearm buyback program.

(5) would add a definition of destroy: the melting or shredding of all parts of a firearm that were attached to the firearm at the time the firearm came into the possession of the state or local government entity or law enforcement agency, including, but not limited to, the frame or receiver, barrel, bolt, and grip, as applicable, and any accessories or attachments including, but not limited to, any sight, scope, silencer, or suppressor, as applicable.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

Local law enforcement agencies would not experience expenditure impacts resulting from the legislation.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

Local law enforcement agencies that auction or trade firearms attained through firearm buyback programs would experience indeterminate revenue reductions as a result of the legislation, which would no longer allow local law enforcement agencies to auction or trade firearms obtained through a firearm buyback program.

Buyback programs are a local option. The number of jurisdictions that offer buyback programs is unknown, but the Washington State Association of Sheriffs and Police Chiefs (WASPC) believes they are rare. In WASPC’s experience, people generally surrender firearms that they no longer feel they need or that are no longer operational.

The total annual revenue local law enforcement agencies earn from buyback programs is also unknown, so the potential reduction in revenue is indeterminate. WASPC noted that some agencies use revenue earned to purchase things like materials, so impacted agencies could see a reduction in revenue that could reduce their budgets for items such as materials, but again, the number of jurisdictions this may affect is unknown at this time.

SOURCES:

Washington Association of Sheriffs and Police Chiefs