

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 2275 HB	<b>Title:</b> Senior independent living
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## Estimated Cash Receipts

Agency Name	2023-25			2025-27			2027-29		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Office of Attorney General	0	0	18,000	0	0	0	0	0	0
Office of Attorney General	In addition to the estimate above, there are additional indeterminate costs and/or savings. Please see individual fiscal note.								
<b>Total \$</b>	<b>0</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of Attorney General	.2	0	0	18,000	.0	0	0	0	.0	0	0	0
Office of Attorney General	In addition to the estimate above, there are additional indeterminate costs and/or savings. Please see individual fiscal note.											
Department of Commerce	.6	235,212	235,212	235,212	.0	0	0	0	.0	0	0	0
Human Rights Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Enterprise Services	.5	177,200	177,200	177,200	.5	155,600	155,600	155,600	.0	0	0	0
Department of Social and Health Services	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Health	.0	0	0	0	.0	0	0	0	.0	0	0	0
<b>Total \$</b>	<b>1.3</b>	<b>412,412</b>	<b>412,412</b>	<b>430,412</b>	<b>0.5</b>	<b>155,600</b>	<b>155,600</b>	<b>155,600</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of Attorney General	.0	0	0	.0	0	0	.0	0	0
Department of Commerce	.0	0	0	.0	0	0	.0	0	0
Human Rights Commission	.0	0	0	.0	0	0	.0	0	0
Department of Enterprise Services	.0	0	0	.0	0	0	.0	0	0
Department of Social and Health Services	.0	0	0	.0	0	0	.0	0	0
Department of Health	.0	0	0	.0	0	0	.0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

## Estimated Capital Budget Breakout

<b>Prepared by:</b> Cheri Keller, OFM	<b>Phone:</b> (360) 584-2207	<b>Date Published:</b> Final 1/30/2024
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# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2275 HB	<b>Title:</b> Senior independent living	<b>Agency:</b> 100-Office of Attorney General
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

ACCOUNT	FY 2024	FY 2025	2023-25	2025-27	2027-29
Legal Services Revolving Account-State 405-1		18,000	18,000		
<b>Total \$</b>		18,000	18,000		

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	0.3	0.2	0.0	0.0
<b>Account</b>					
Legal Services Revolving Account-State 405-1	0	18,000	18,000	0	0
<b>Total \$</b>	0	18,000	18,000	0	0

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Audrey Vasek	Phone: 360-786-7383	Date: 01/15/2024
Agency Preparation: Chad Standifer	Phone: 3605863650	Date: 01/19/2024
Agency Approval: Edd Giger	Phone: 360-586-2104	Date: 01/19/2024
OFM Review: Val Terre	Phone: (360) 280-3973	Date: 01/19/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 1: New Section – adding to RCW 19.27 – legislative findings; requiring the State Building Code Council to convene a technical advisory group for the purpose of recommending amendments to the rules or codes applicable to senior independent living facilities to enhance building accessibility and safety for seniors and persons with disabilities; requiring the advisory group to provide recommendations to the State Building Code Council, to adopt additions and amendments to the rules or codes as necessary by July 1, 2026; defining “senior independent living facility”.

Section 2: New Section – adding definitions the statutory terms “Department” and “Resident” and “Senior independent living facility”.

Section 3: New Section – providing certain minimum rights to residents in senior independent living facilities.

Section 4: New Section – requiring the Department of Commerce (Department) to study and report on creating an office of senior housing within the Department; the purpose of the new office would be to coordinate efforts relating to providing oversight for senior independent living facilities, and to help ensure such facilities comply with various housing laws as specified, and the rights created by Section 3 of the bill; specifying the duties of the potential new office; requiring the Department to consult certain stakeholders while studying the issue, including the Department of Social and Health Services, the Department of Health, the Office of the State Long-Term Care Ombuds, the Human Rights Commission, and the Consumer Protection Division of the Attorney General’s Office; requiring the Department to submit a report by July 1, 2025 to the Legislature regarding creating the new office; creating an expiration date for the Section of July 1, 2026.

Section 5: New Section – providing that Sections 2 through 4 of the bill are a new chapter in RCW 70.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

Cash receipts are assumed to equal the Legal Services Revolving Account (LSRA) cost estimates. These will be billed through the revolving account to the client agency.

The client agency is the Department of Commerce (Commerce). The Attorney General’s Office (AGO) will bill all clients for legal services rendered.

These cash receipts represent the AGO’s authority to bill and are not a direct appropriation to the AGO. The direct appropriation is reflected in the client agency’s fiscal note. Appropriation authority is necessary in the AGO budget.

AGO AGENCY INDETERMINATE ASSUMPTIONS:

The AGO Agriculture and Health Division (AHD) has reviewed this bill and determined the amount to bill Commerce. Commerce provided a range of costs, but for purposes of this fiscal note AHD is using a mid-range:

FY 2025: 0.1 Assistant Attorney General FTE (AAG), which calculates a range from \$15,000 to \$20,000

Mid-Range assumptions to Commerce:

FY 2025: \$18,000 for 0.1 AAG

### II. C - Expenditures

Senior independent living  
Form FN (Rev 1/00) 191,120.00  
FNS063 Individual State Agency Fiscal Note

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

Attorney General's Office (AGO) Agency Assumptions:

This bill is assumed effective 90 days after the end of the 2024 legislative session.

Location of staffing is assumed to be in a non-King County office building.

Total workload impact in this request includes standard assumption costs for goods & services, travel, and capital outlays for all FTE identified.

Agency administration support FTE are included in the tables. The Management Analyst 5 FTE (MA), is used as a representative classification. An example ratio is for every 1.0 Assistant Attorney General FTE (AAG), the AGO includes 0.5 Paralegal 1 FTE (PL1) and 0.4 MA.

1. Assumptions for the AGO Agriculture and Health Division (AHD) Legal Services.

The AGO will bill the Department of Commerce (Commerce) for legal services based on the enactment of this bill. Commerce will require legal interpretation of federal, state and local laws under Section 4 to understand senior independent living facilities compliance requirements, for the study required under Section 4. The AGO AHD has reviewed this bill and determined the amount to bill Commerce.

The AGO AHD has reviewed this bill and determined the amount to bill Commerce to be indeterminate. AHD provided a range of costs, but for purposes of this fiscal note AHD is using a mid-range:

FY 2025: 0.1 AAG, which calculates a range from \$15,000 to \$20,000.

AHD: Total mid-range non-King County workload impact:

FY 2025: \$18,000 for 0.1 AAG

2. The AGO Agriculture and Health Division (AHD) has reviewed this bill for legal services to the Washington State Department of Agriculture (WSDA) and determined it will not increase or decrease the division's workload. Therefore, no costs are included in this request.

3. The AGO AHD has reviewed this bill for legal services to the Washington State Department of Health (DOH) and determined it will not increase or decrease the division's workload. The enactment of this bill will not impact the provision of legal services to DOH by AHD, because it would only require DOH to provide consultation to Commerce with respect to its study of the possibility of creating an office of senior housing. Therefore, no costs are included in this request.

4. The AGO Transportation and Public Construction Division (TPC) has reviewed this bill and determined it will not significantly increase or decrease the division's workload in representing the Washington State Department of Enterprise Services (DES) and the State Building Code Council (SBCC). TPC does not anticipate significant additional AGO support to DES or SBCC in connection with this bill. The enactment of this bill will not impact the provision of legal services to the SBCC. This is because Section 1 of the bill requires SBCC to form a technical advisory group to investigate and report back to the SBCC on a specific subject, and SBCC thereafter to act (or not act) on that subject in accordance with SBCC's normal procedures. These are tasks that the SBCC already routinely performs, and TPC does not anticipate more support than is already provided to the SBCC in the ordinary course of conducting its operations. New legal services are nominal and costs are not included in this request.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
405-1	Legal Services	State	0	18,000	18,000	0	0
	Revolving Account						
<b>Total \$</b>			0	18,000	18,000	0	0

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

### III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		0.3	0.2		
A-Salaries and Wages		12,000	12,000		
B-Employee Benefits		4,000	4,000		
E-Goods and Other Services		2,000	2,000		
<b>Total \$</b>	0	18,000	18,000	0	0

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

### III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Assistant Attorney General	129,100		0.1	0.1		
Management Analyst 5	95,184		0.1	0.1		
Paralegal I	69,072		0.1	0.1		
<b>Total FTEs</b>			0.3	0.2		0.0

### III. D - Expenditures By Program (optional)

Program	FY 2024	FY 2025	2023-25	2025-27	2027-29
Agriculture & Health Division (AHD)		18,000	18,000		
<b>Total \$</b>		18,000	18,000		

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

### IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## Part V: New Rule Making Required

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2275 HB	<b>Title:</b> Senior independent living	<b>Agency:</b> 103-Department of Commerce
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	1.2	0.6	0.0	0.0
<b>Account</b>					
General Fund-State 001-1	0	235,212	235,212	0	0
<b>Total \$</b>	0	235,212	235,212	0	0

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Audrey Vasek	Phone: 360-786-7383	Date: 01/15/2024
Agency Preparation: Hayley Tresenriter	Phone: 360-725-3042	Date: 01/17/2024
Agency Approval: Hayley Tresenriter	Phone: 360-725-3042	Date: 01/17/2024
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 01/18/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 1: A new section finds that the needs of independent senior citizens warrant different requirements than those of traditional residential development, and requires the State Building Code Council to convene a technical advisory group to develop building code amendment recommendations for senior independent living facilities.

Section 2: A new section provides definitions for RCW 19.27.

Section 3: A new section outlines the rights of residents of senior independent living facilities in Washington State.

Section 4: A new section adds the requirement for the Department of Commerce to complete a study and report recommendations regarding the possibility of creating an Office of Senior Housing located in the Department. The Study is due to the legislature by July 1, 2025.

The Department of Commerce assumes that one full-time WMS2 will be needed to complete the requirements of this bill.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

Section 4 Would require the Department of Commerce to study and report by July 1, 2025, recommendations regarding the creation of an Office of Senior Housing located in the Department. The section requires the Department to consult with at least 15 stakeholders to develop recommendations.

To accomplish this work, the Department would require 1.0 FTE WMS Band 2 from July 2024 to June 30, 2025, to:

- Identify at least one person to represent each of the required stakeholder groups,
- Convene the entire group of identified stakeholders at least three times via web meetings; meet individually with each stakeholder at least twice.
  - Research existing Office of Senior Housing in other states and jurisdictions, meeting with staff and stakeholders of those existing efforts to inform recommendations for Washington State.
  - Draft recommendations and collect feedback from identified stakeholder representatives and larger housing stakeholder representative organizations.
  - Finalize written recommendations and shepherd them through the agency report review process.

This full-time FTE will cost the department \$235,212 in FY25.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	235,212	235,212	0	0
<b>Total \$</b>			0	235,212	235,212	0	0



**III. B - Expenditures by Object Or Purpose**

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		1.2	0.6		
A-Salaries and Wages		126,529	126,529		
B-Employee Benefits		39,115	39,115		
C-Professional Service Contracts					
E-Goods and Other Services		7,171	7,171		
G-Travel					
J-Capital Outlays		7,900	7,900		
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements		54,497	54,497		
9-					
<b>Total \$</b>	0	235,212	235,212	0	0

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Agency Administration	111,168		0.2	0.1		
WMS 2	126,529		1.0	0.5		
<b>Total FTEs</b>			1.2	0.6		0.0

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2275 HB	<b>Title:</b> Senior independent living	<b>Agency:</b> 120-Human Rights Commission
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Audrey Vasek	Phone: 360-786-7383	Date: 01/15/2024
Agency Preparation: Justinian Cariasini	Phone: (360) 753-4837	Date: 01/18/2024
Agency Approval: Justinian Cariasini	Phone: (360) 753-4837	Date: 01/18/2024
OFM Review: Amy Hatfield	Phone: (360) 280-7584	Date: 01/18/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

The proposed language does not increase our current investigative authority or scope and therefore would not result in increased cost to the Human Rights commission.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2275 HB	<b>Title:</b> Senior independent living	<b>Agency:</b> 179-Department of Enterprise Services
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	1.0	0.5	0.5	0.0
<b>Account</b>					
General Fund-State 001-1	0	177,200	177,200	155,600	0
<b>Total \$</b>	0	177,200	177,200	155,600	0

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Audrey Vasek	Phone: 360-786-7383	Date: 01/15/2024
Agency Preparation: Michael Diaz	Phone: (360) 407-8131	Date: 01/18/2024
Agency Approval: Jessica Goodwin	Phone: (360) 819-3719	Date: 01/18/2024
OFM Review: Val Terre	Phone: (360) 280-3973	Date: 01/19/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 1 is a new section added to chapter 19.27 RCW that requires the State Building Code Council (SBCC) to adopt rules by July 1, 2026, requiring a technical advisory group (TAG) convene for the purpose of recommending amendments to the rules or codes applicable to senior independent living facilities to enhance building accessibility and safety for independent senior citizens and persons with disabilities. The TAG must consult with experts in public health, fire and life safety, and building accessibility.

This has fiscal impact to the Department of Enterprise Services.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

Section 1 is a new section added to chapter 19.27 RCW that requires the State Building Code Council (SBCC) to adopt rules by July 1, 2026, requiring a technical advisory group (TAG) to convene for the purpose of recommending amendments to the rules or codes applicable to senior independent living facilities to enhance building accessibility and safety for independent senior citizens and persons with disabilities. The TAG must consult with experts in public health, fire and life safety, and building accessibility.

This proposed legislation requires the establishment of a new TAG to coordinate with more stakeholders and develop a new set of code requirements. This will require additional meetings and cannot be completed within the existing meeting schedule.

The SBCC would need to meet for an additional three council meetings with eight council members, twelve advisory meetings with two members, two public hearings with one member, and three executive committee meetings with six members to establish these codes. Travel costs for an SBCC member to attend a meeting are as follows:

- Round-trip air travel \$527
- Per Diem \$311
- Rental car \$50
- Parking \$12
- Total \$900/day

Travel Cost breakout:

3 Council Meetings X \$900 X 8 members = \$21,600  
12 Advisory Meetings X \$900 X 2 member = \$21,600  
2 Public Hearings X \$900 X 1 member = \$1,800  
3 Executive Committee Meetings X \$900 X 6 members = \$16,200  
Total travel costs: \$61,200

For purposes of this analysis, DES assumes that 1.0 Management Analyst 5 would be required for up to 24 months and the

position would start July 1, 2024.

### Part III: Expenditure Detail

#### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	177,200	177,200	155,600	0
<b>Total \$</b>			0	177,200	177,200	155,600	0

#### III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		1.0	0.5	0.5	
A-Salaries and Wages		96,200	96,200	96,200	
B-Employee Benefits		33,900	33,900	33,900	
C-Professional Service Contracts					
E-Goods and Other Services		5,700	5,700	5,700	
G-Travel		41,400	41,400	19,800	
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
<b>Total \$</b>	0	177,200	177,200	155,600	0

#### III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Management Analyst 5	95,184		1.0	0.5	0.5	
<b>Total FTEs</b>			1.0	0.5	0.5	0.0

#### III. D - Expenditures By Program (optional)

NONE

### Part IV: Capital Budget Impact

#### IV. A - Capital Budget Expenditures

NONE

#### IV. B - Expenditures by Object Or Purpose

NONE

#### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

#### IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*



# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2275 HB	<b>Title:</b> Senior independent living	<b>Agency:</b> 300-Department of Social and Health Services
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Audrey Vasek	Phone: 360-786-7383	Date: 01/15/2024
Agency Preparation: Mitchell Close	Phone: 3600000000	Date: 01/18/2024
Agency Approval: Dan Winkley	Phone: 360-902-8236	Date: 01/18/2024
OFM Review: Breann Boggs	Phone: (360) 485-5716	Date: 01/18/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

In Section 1, this proposed legislation establishes a technical advisory group to recommend amendments to the rules and codes applicable to senior independent living facilities in order to enhance building accessibility and safety for residents. The workgroup must make its recommendations in time for the 2024 code adoption cycle, and the state building code council is directed to take action on the recommendations by July 1, 2026.

Section 2 establishes definitions for the chapter.

Section 3 specifies the rights that residents in senior independent living facilities have.

Section 4 requires the Department of Commerce to study and report on the possibility of creating an office of senior housing within the department. This section lays out the functions the office of senior housing would serve.

Section 5 establishes Sections 2 through 4 in a new chapter in Title 70 RCW.

Any participation in the technical advisory group will be utilized using existing staff. Therefore, there is no fiscal impact to the Department of Social and Health Services from this bill.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2275 HB	<b>Title:</b> Senior independent living	<b>Agency:</b> 303-Department of Health
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## Part I: Estimates

No Fiscal Impact

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Audrey Vasek	Phone: 360-786-7383	Date: 01/15/2024
Agency Preparation: Donna Compton	Phone: 360-236-4538	Date: 01/18/2024
Agency Approval: Amy Burkel	Phone: 3602363000	Date: 01/18/2024
OFM Review: Breann Boggs	Phone: (360) 485-5716	Date: 01/18/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

House Bill 2275 directs the state building code council to convene a technical advisory group to recommend amendments to the rules or codes applicable to senior independent living facilities to enhance building accessibility and safety. This bill directs the Department of Commerce (Commerce) to conduct a study on the possibility of creating an office of senior housing within Commerce, and directs them to consult with the Department of Health (department) and other stakeholders.

The department assumes consultation with Commerce will be limited to recommendations and therefore no fiscal impact.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*