Multiple Agency Fiscal Note Summary

Bill Number: 1479 E 2S HB **Title:** Concerning restraint or isolation of students in public schools and educational programs.

Estimated Cash Receipts

Agency Name		2023-25		2025-27			2027-29		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Superintendent of Public Instruction	Non-zero but	indeterminate cos	t and/or savings	. Please see disc	ussion.				
Total \$	0 0 0 0 0 0					0	0	0	

Agency Name	2023-25		2025	-27	2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI	Non-zero but in	determinate cos	t and/or savings.]	Please see discu	ssion.	
Local Gov. Other						
Local Gov. Total						

Estimated Operating Expenditures

Agency Name		20	023-25			2025-27			2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Superintendent of Public Instruction	1.9	717,000	717,000	717,000	3.8	1,108,000	1,108,000	1,108,000	3.8	1,108,000	1,108,000	1,108,000
Superintendent of Public Instruction	In addit	ion to the estin	nate above,there	e are addition	al indeter	rminate costs	and/or savings.	Please see in	dividual fi	scal note.		
Total \$	1.9	717,000	717,000	717,000	3.8	1,108,000	1,108,000	1,108,000	3.8	1,108,000	1,108,000	1,108,000

Agency Name	2023-25				2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total	
Local Gov. Courts										
Loc School dist-SPI	Non-z	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Other										
Local Gov. Total										

Estimated Capital Budget Expenditures

Agency Name	2023-25				2025-27		2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Superintendent of Public	.0	0	0	.0	0	0	.0	0	0
Instruction									
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25				2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total	
Local Gov. Courts										
Loc School dist-SPI	Non-z	ero but indeterm	ninate cost and	l/or savi	ings. Please see	discussion.				
Local Gov. Other										
Local Gov. Total										

Estimated Capital Budget Breakout

Prepared by: Brian Fechter, OFM	Phone:	Date Published:
	(360) 688-4225	Final 1/31/2024

Individual State Agency Fiscal Note

ill Number:	1479 E 2S HB	Title:	Concerning restrain public schools and)-Superinter truction	ndent of Publi
art I: Esti	mates							
No Fisca	ıl Impact							
	_							
stimated Cash	h Receipts to:							
	Non-zei	ro but ind	eterminate cost and	or savings. Plea	se see discussi	on.		
Estimated Ope	erating Expenditur	es from:	FY 2024	FY 2025	2023-25	2025	5_27	2027-29
FTE Staff Yea	rs		0.0	3.8		.9	3.8	3.8
Account				0.0				
General Fund-	-State 001-1		0	717,000	717,00		,108,000	1,108,00
		Total \$	0 there are additional in	717,000	717,00		,108,000	1,108,00
	ipts and expenditure e ranges (if appropriate		this page represent the lined in Part II.	e most likely fiscal in	npact. Factors i	mpacting the pi	recision of th	nese estimates,
and alternate	ranges (if appropriate	e), are expla		e most likely fiscal in	npact. Factors i	mpacting the p	recision of th	nese estimates,
and alternate Check application	ranges (if appropriate able boxes and follompact is greater that	e), are explo	nined in Part II.				·	
and alternate Check applicate X If fiscal in form Part	ranges (if appropriate able boxes and follompact is greater than as I-V.	e), are explosive corresponds \$50,000	nined in Part II. onding instructions:	current biennium	or in subseque	nt biennia, co	mplete entir	re fiscal note
and alternate Check application If fiscal in form Part If fiscal in	ranges (if appropriate able boxes and follompact is greater than as I-V.	e), are explain sow correspon \$50,000 per	nined in Part II. onding instructions: per fiscal year in the	current biennium	or in subseque	nt biennia, co	mplete entir	re fiscal note
and alternate Check application If fiscal in form Part If fiscal in Capital be	ranges (if appropriate able boxes and follompact is greater that is I-V. mpact is less than \$	e), are explained by corresponded by \$50,000 per blete Part I	nined in Part II. onding instructions: per fiscal year in the r fiscal year in the cu	current biennium	or in subseque	nt biennia, co	mplete entir	re fiscal note
and alternate Check application If fiscal in form Part If fiscal in Capital be	ranges (if appropriate able boxes and follow mpact is greater that is I-V. Impact is less than \$ and good to be able to both the compact is less than \$ and good to be able to	e), are explained by corresponder (1988), are explained by corresponder (1988), are explained by complete Part I complete Part	nined in Part II. onding instructions: per fiscal year in the r fiscal year in the cu	current biennium	or in subseque	nt biennia, comp	mplete entir	re fiscal note ge only (Part
And alternate Check application If fiscal in form Part If fiscal in Capital b X Requires	ranges (if appropriate able boxes and follow mpact is greater thanks I-V. mpact is less than \$ budget impact, companew rule making, contact: Megan V	e), are explained on \$50,000 per blete Part Freedomplete Part Wargacki	nined in Part II. onding instructions: per fiscal year in the r fiscal year in the cu	current biennium rrent biennium or	or in subseque	nt biennia, compoiennia, comp	mplete entir	re fiscal note ge only (Part

Brian Fechter

OFM Review:

Date: 01/31/2024

Phone: (360) 688-4225

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

E2SHB 1479 changes from 2SHB 1479:

This version of the bill is a striker bill and is substantially rewritten from the previous version.

Section 1(1) of the bill adds a new section to RCW 28A.600 stating the purposes of the section are to protect students from physically harmful and emotionally traumatic practices of chemical restraint, mechanical restraint and isolation, prohibit the use of physical restraint imposed solely for purposes of student discipline or staff convenience, improve the safety and well-being of all staff and students by increasing the professional development and technical assistance provided to staff, and to enhance the public accountability of school districts and other providers of public educational services.

Section 1(2) outlines the prohibited and permitted isolation and restraint of students.

- -prohibits staff of any school district or other provider of public educational services from subjecting any student to prohibited isolation or restraint (all defined terms) during the provision of educational services (a defined term).
- -prohibits the isolation of any student in prekindergarten though grade 2 by any school district or other provider of public educational services during the provision of educational services.
- -beginning January 1, 2026, prohibits the isolation of any student in grade 3 through grade 12 by any school district or other provider of public educational services during the provision of educational services.
- -adds that neither a student nor the student's parent or legal guardian may consent, or be asked to consent, to use of isolation or restraint that is prohibited.

Section 1(3) of the bill outlines when the limited physical restraint of students is permitted.

Section 1(4) of the bill outlines when the limited isolation of students in isolation rooms is permitted.

- -through December 31, 2025, isolation of a student in grades 3 though 12 is permitted under certain limited circumstances.
- -except as provided in this subsection beginning August 1, 2023, doors to isolation rooms are required to remain unlocked to the occupants.
- -through December 31, 2025, school districts and other providers of public educational services may claim a waiver of this sections requirements to permit isolation of students in grades 3 through 12 in a locked isolation room.
- -those claiming a waiver must provide professional development to staff and conduct other activities in order to comply with this section no later than January 1, 2026.
- -school districts and other providers of public educational services are prohibited from constructing isolation rooms.
- -by January 1, 2026, school districts and other providers of public educational services are required to remove or repurpose all isolation rooms.

Section 1(5) list exemption to isolation and restraint provisions.

- -the provisions of section 1(4) do not apply to state-operated hospitals that serve students.
- nothing in sections 1(2) through 1(4) of the bill prohibit a school resource officer from carrying out their duties as a commissioned law enforcement officer.

Section 1(6) of the bill outlines required notifications after each incident of isolation or restraint, whether prohibited or limited.

- -immediately following the release of the student from isolation or restraint, and immediately following return of students from a room clear, the staff who used, or directed the use of, isolation or restraint or room clear must notify the principal, other building administrator, or designee of the provider of public educational services about the incident.
- -the principal, other building administrator, or designee of the provider of public educational services must notify the

student's parent or legal guardian about the incident within 24 hours of the incident and must send written documentation to the parent or legal guardian, within three business days of the incident, or when possible, email on the same calendar day.

-with regard to use of prohibited isolation or restraint, the principal, other building administrator, or designee of the provider of public educational services must notify the following people or entities about the incident: (1) the school district superintendent or other chief administrator of the provider of public educational services, within one business day of the incident; (2) OSPI, within three business days of the incident; and (3) if the school district or other provider of public educational services is a contractor, the contractee, within three business days of the incident.

Section 1(7) of the bill outlines required incident reviews after each incident of isolation or restraint, whether prohibited or limited, and after incidents of room clears.

-as soon as practicable, but no later than one week following submission of the written incident report as described below, the principal, other building administrator, or designee of the provider of public educational services must review the incident with the student and the student's parent or legal guardian to discuss relevant events that occurred before, during, and after the incident, and to inform the student's parent or legal guardian about behavioral intervention planning that must be completed as described in Section 1(9).

-as soon as practicable following the release of a student from isolation or restraint, staff must provide the student with an opportunity to meet with a counselor, nurse, psychologist, or social worker to reflect, process, and recover.

-also, as soon as practicable following the release of a student from isolation or restraint or the return of a student from a room clear, a team of staff, including the staff who used, or directed the use of, isolation or restraint, must review the incident to, among other things: (1) provide the staff who used, or directed the use of, isolation or restraint with an opportunity to reflect, process, and recover; (2) determine whether proper procedures were followed; and (3) identify additional training, coaching, or assistance that may support staff who used, or directed the use of, isolation or restraint to use less restrictive interventions in similar situations in the future.

Section 1(8) of the bill outlines required reports related to incidents of isolation or restraint, whether prohibited or limited, and incidents of room clears.

-within two business days of the incident, staff who used, or directed the use of, isolation, restraint, or a room clear must prepare and submit a written report of the incident to the school district superintendent or other chief administrator of the provider of public educational services. The following written report elements are added: the date, time, and duration and location of the incident; names and job titles of staff who used or directed the use of isolation, restraint or a room clear, and of staff who observed the incident; a description of any less restrictive interventions attempted; information about any known psychological trauma experienced by the student or staff due to the incident; whether staff requested or used leave benefits; and other information as required by rule of OSPI.

-the school district superintendent or other chief administrator of a provider of public educational services must prepare a summary of the written incident reports, at least annually and as required by the school district board of directors or other governing body of a provider of public educational services. The summary must be disaggregated for purposes of trend analyses according to specified categories, for example by student race and ethnicity, student gender, school or other applicable unit, staff job title, contractor, and incident type.

-at least annually, OSPI must require school districts and other providers of public educational services to submit incident report data and summaries. OSPI continues to be required to publish the incident report data and summaries on its website within 90 days of receipt. The data must be published in a manner that allows trend analyses, including analysis of intersecting marginalized identities.

Section 1(9) of the bill outlines required behavioral intervention planning to be completed after each incident of isolation or restraint, whether prohibited or limited, and after incidents of room clears.

-as soon as practicable following the release of a student from isolation or restraint or the return of students from room clears, staff must: (1) complete a functional behavioral assessment, unless a functional behavioral assessment was previously completed for the behavior of concern; and (2) develop a behavioral intervention plan or, if a behavioral intervention plan has already been developed, review the behavioral intervention plan and modify it as necessary to address the student's behavior of concern.

Section 1(10) of the bill outlines policy and procedure requirements.

-each governing body of a provider of public educational services must adopt a student isolation and restraint policy and procedures. The procedures must include a process for convening a team of staff to review every incident of isolation or restraint using a systems improvement approach that focuses on supporting staff to use less restrictive interventions as alternatives to isolation and restraint.

-during the 2024-25 school year, and periodically thereafter, each school district board of directors and other governing body of a provider of public educational services must review and revise, as necessary, its student isolation and restraint policy and procedures with input from staff, students, students' families, advocacy organizations, and other appropriate members of the community.

Section 1(11) of the bill outlines professional development plan requirement.

-by January 30, 2024, the school district superintendent or other chief administrator of a provider of public educational services, or the school district board of directors or other governing body of a provider of public educational services, must prepare and submit to OSPI a staff professional development plan and timeline. By August 31, 2024, and annually thereafter the plan must be updated.

-the plan must include professional development on the following topics: the student isolation and restraint policy and procedures; evidence-based, trauma-informed, student-centered, proactive crisis prevention and intervention practices that are less restrictive than isolation and restraint, such as de-escalation strategies; evidence-based, trauma-informed behavioral health supports for students and staff that include restorative practices; and evidence-based, systemic approaches to eliminating use of prohibited isolation and restraint, to reduce the use of physical restraint, and to eliminate disparities in use of prohibited or permitted isolation and restraint, such as multitiered systems of support and universal design for learning. -professional development must be prioritized to staff in the following order: first to staff providing educational services to students with disabilities in prekindergarten through grade 5; second to staff providing educational services to students with disabilities in grades 6 through 12; and third to all other staff.

-the plan and any updates must describe the professional development that will be provided to staff during the following school year. Any professional development programs and resources provided to staff must be chosen from the list developed by the OSPI.

-professional development includes trainings provided by the school district or other provider of public educational services, pursuit of credentials through formal education programs, working with a mentor or coach, and involvement in professional learning communities. Staff are not required to be provided identical or equivalent professional development. Rather, professional development content, intensity, duration, and frequency must be appropriate to each staff type, staff experience, and staff assignment, and must be informed by the incident reviews.

-the plan must also describe the mechanism used to determine whether an entity under contract to provide educational services to students is training the contractor's staff.

-per Section 2 of the bill, within three months of receipt, OSPI must review each professional development plan and update submitted by a school district or other provider of public educational services.

Section 1(12) of the bill outlines the duties of governing bodies.

-beginning in the 2023-24 school year, and every four years thereafter, each member of the school district board of directors or other governing body of a provider of public educational services must complete training on student isolation and restraint that includes the following content, at a minimum: the legal prohibitions and limitations for use of isolation and restraint on students; the social-emotional and physical impacts to students and staff resulting from the use of isolation and restraint rather than trauma-informed interventions; how to assess compliance with student isolation and restraint requirements; and options for supporting system improvement by reprioritizing resources.

-on an annual basis, the school district board of directors or other governing body of a provider of public educational services must monitor the impact of the policy and procedures by, at a minimum, performing trend analyses using the summary of incident reports and reviewing the professional development plan and updates.

Section 1(13) of the bill requires that OSPI adopt rules under RCW 34.05 for the implementation of Section 1.

Section 1(14) of the bill is a definition section.

Section 2(1) of the bill requires OSPI to monitor and support the compliance of school districts and other providers of public educational services with requirements related to prohibited or permitted uses of student isolation and restraint under Section 1 of the bill.

Section 2(2) of the bill requires OSPI to review each professional development plan and update submitted by school districts and other providers of public educational services under Section 1 of the bill, within 3 months of receipt.

Section 2(3) of the bill requires that OSPI at least annually have school districts and other providers of public educational services submit incident report data and summaries prepared under Section 1 of the bill. OSPI is also required to publish incident report data and summaries on its website within 90 days of days of receipt. The data must be in a manner that allows for trend analyses, including analysis of intersecting marginalized identities.

Section 2(4) of the bill requires that subject to appropriation, OSPI provide technical assistance to school districts and other providers of public educational services, including, at a minimum: developing and publishing guidance on the provisions related to student isolation and restraint and related rules; developing and publishing a training program that supports the duties of the school district boards of directors or other governing bodies of providers of public educational services; identifying and publishing a list of professional development programs and resources; and when appropriate, completing site visits and providing on-site coaching.

Professional development must be provided to the principals and other building administrators of the school districts and other providers of public educational services identified as priorities.

Prior to implementing the technical assistance, and periodically thereafter, OSPI must collaborate with statewide associations representing school administrators, classified staff, and certificated staff to conduct focus groups for the purpose of better understanding staff challenges related to implementation of student isolation and restraint provisions. Requires that OSPI provide or contract for the provision of professional development that meets requirements of section 1 of the bill.

Section 2(5) of the bill requires that when a school district or other provider of public educational services is not making sufficient progress towards the goals established in its professional development plan or when disparities in use of isolation or restraint are identified in its incident report data, OSPI must place the school district or other provider of public educational services on a plan of improvement. Under a plan of improvement, OSPI must provide targeted technical assistance, including annual site visits, until the school district or other provider of public educational services meets its professional development plan goals, or eliminates disparities in use of isolation or restraint, or both.

Section 2(6) of the bill requires that OSPI develop and periodically update a training program on isolation and restraint for school districts and other providers of educational services. The training program must be developed and updated in partnership with WSSDA and be made available at no cost to districts and providers.

Section 2(7) of the bill requires OSPI create the process for districts and providers to apply for a waiver, of the requirement of section 1(4) by August 1, 2023. In the event that OSPI denies a waiver, OSPI must also set a deadline for when a district or provider must comply with requirements, but no later than January 1, 2026. Districts or providers granted a waiver must provide professional development to staff and conduct other activities by the end of the approved waiver period.

Section 2(8) of the bill requires annually by November 1, OSPI must report to the Legislature with a summary of its activities to monitor and support the compliance of school districts and other providers of public educational services with student isolation and restraint requirements. The report must describe the progress that school districts and other providers of public educational services have made towards providing professional development to staff. The report must also highlight exemplary school districts and other providers of public educational services using best practices to eliminate use of isolation and restraint.

Section 2(9) of the bill requires that OSPI adopt rules under RCW 34.05 for the implementation of Section 2 of the bill.

Section 3 of the bill requires OSPI to submit legislative report by December 1, 2024, on the progress on developing professional development and a professional development deployment strategy as well as assessment on need and demand for professional development in the coming biennium.

Section 4 of the bill requires that By December 1, 2023, the Professional Educator Standards Board (PESB) and the Paraeducator Board must jointly submit to the Legislature a plan for integrating into educator preparation programs and paraeducator certificate requirements instruction on provisions related to isolation and restraint of students.

Section 5 of the bill requires OSPI to contract with a research entity to study and report on the use of room clears in Washington State, and report to the Legislature by September 1, 2024.

Section 6 of the bill requires that a school required to develop an individualized education program must include procedures for incident review as described in Section 1 of the bill.

Section 7 of the bill strikes reference to RCW 28A.600.485 and replaces with language Section 1 of the bill.

Section 8 of the bill repeals RCW 28A.600.485 and 2015 C 206 s 3 and 2013 c 202 s 2.

Section 9 of the bill is a null and void clause.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

This bill would have no cash receipt impact on OSPI.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

OSPI expenditure impact:

This bill would have an indeterminate expenditure impact on OSPI. OSPI assumes for this fiscal note that any appropriations provided for this bill will start in the 2025 state fiscal year.

Sections 1 and 2 of the bill would require that OSPI provide technical assistance and guidance to school districts and other providers of public educational services, collect data from school districts and other providers of public educational services, perform site visits and monitoring on school districts and other providers of public educational services that are not making sufficient progress toward the goals established in its professional development plan or when disparities are identified in its incident report data on the use of isolation, restraint, and room clears, provide annual reports to the Legislature, support training for school districts and other providers of public educational services, and adopt necessary rules. Section 2 also requires that OSPI develop and periodically update a training program on student isolation and restraint for school district boards of directors and governing bodies of other providers of public educational services.

Section 3 of the bill requires that OSPI report to the Legislature by December 1, 2024, on its progress on developing a professional development deployment strategy and assembling of a network of professional development providers, as well as an assessment of the need and demand for professional development in the coming biennium.

Section 5 of the bill requires OSPI to contract with a research entity and report to the Legislature by September 1, 2024.

OSPI estimates staffing would be needed that in order to implement and meet the requirement of Sections 1, 2, 3, and 5 of

the bill and would require 2.0 FTE Program Supervisors at a WMS 2 level, a 1.0 FTE Administrative Assistant 3, range 39, step M for support, an exempt .5 FTE Director, and a .25 Data Analyst at an exempt level. The cost for this staffing is estimated at \$595,000 in FY 2025, and \$554,000 in years after.

The training program required in Section 2(6) of the bill is an indeterminate cost, but OSPI has developed an estimate of what the possible costs could be:

- -Assuming 1,600 certificated staff at a per person cost of \$730 per day (or a substitute cost of \$250 per day), the estimated cost could be as much as \$1,168,000 for one day;
- -Assuming 5,000 classified staff at a rate of about \$150 to \$300 per day for compensation, depending upon the staff position, the estimated cost could be as much as \$1,500,000 for one day;
- -Assuming 5,000 administrator staff at a rate of about \$300 per day for compensation, the estimated cost could be as much as \$1,500,000 for one day; and
- -Assuming training and materials fees of about \$100,000 for a one-day training session.
- -Some of the trainings are assumed to be two days. Some staff may need to select two different one day training sessions.
- -OSPI assumes for this fiscal note that the total cost for school staff participating in the training could be as much as \$4,168,000 for each day of training provided. OSPI assumes that it would be responsible for paying for the material and training fee amounts of \$100,000 for each day of training provided. OSPI also assumes that the school staffing costs would be received by OSPI and then passed on to school districts.

Section 5 of the bill requires that OSPI contract with a research entity to analyze and report on the impacts of a room clear on students who are removed from the classroom. Because OSPI must report on this research to the Legislature by September 1, 2024, it is assumed that the contract would occur during FY 2025. The cost for the contract is estimated at \$113,000.

PESB expenditure impact:

To implement Section 4 of the substitute bill, the Professional Educator Standards Board (PESB) and Paraeducator Board would need to develop and submit a plan to the legislature by 12/1/23. Given the plan's scope, the necessary effort would not have a material fiscal impact on PESB.

WSSDA expenditure impact:

Section 2(6) of the bill requires that OSPI in partnership with WSSDA develop and update a training program that supports the duties of school district board of directors or other governing bodies of providers of public educational services per Section 1 of the bill. WSSDA assumes that its role in development of the training program would be to provide model policy related input and guidance at an estimated cost of about \$9,000 in FY 2025.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	717,000	717,000	1,108,000	1,108,000
		Total \$	0	717,000	717,000	1,108,000	1,108,000

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		3.8	1.9	3.8	3.8
A-Salaries and Wages		330,202	330,202	660,404	660,404
B-Employee Benefits		172,478	172,478	346,076	346,076
C-Professional Service Contracts		112,800	112,800		
E-Goods and Other Services		33,840	33,840	50,760	50,760
G-Travel		25,380	25,380	50,760	50,760
J-Capital Outlays		42,300	42,300		
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	717,000	717,000	1,108,000	1,108,000

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Administrative Assistant 3, range 39,	52,620		1.0	0.5	1.0	1.0
step M						
Data Analyst, Exempt	103,407		0.3	0.1	0.3	0.3
Director, Exempt	126,800		0.5	0.3	0.5	0.5
Program Supervisor, WMS 2	94,165		2.0	1.0	2.0	2.0
Total FTEs			3.8	1.9	3.8	3.8

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

This bill would have no capital expenditure impact on OSPI.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Section 1(13) and Section 2(9) of the bill require that OSPI adopt necessary rules under RCW 34.05.

Individual State Agency Fiscal Note

Bill Number: 1479 E 2S HB	Title: Concerning restraint or isolation or public schools and educational pro		SDF-School District Fiscal Note - SPI
Part I: Estimates No Fiscal Impact Estimated Cash Receipts to:			
	o but indeterminate cost and/or savings. Pl	ease see discussion.	
	• • • • • • • • • • • • • • • • • • •		
Estimated Operating Expenditure	s from:		
Non-zero	but indeterminate cost and/or savings. Pl	ease see discussion.	
Estimated Capital Budget Impact:			
NONE			
The cash receipts and expenditure es and alternate ranges (if appropriate,	stimates on this page represent the most likely fiscally, are explained in Part II.	l impact. Factors impacting t	he precision of these estimates,
Check applicable boxes and follow	w corresponding instructions:		
X If fiscal impact is greater than form Parts I-V.	\$50,000 per fiscal year in the current biennium	m or in subsequent biennia	, complete entire fiscal note
If fiscal impact is less than \$5	50,000 per fiscal year in the current biennium	or in subsequent biennia, co	omplete this page only (Part I)
Capital budget impact, compl	ete Part IV.		
Requires new rule making, co	omplete Part V.		
Legislative Contact: Megan W	argacki	Phone: 360-786-7194	Date: 01/04/2024
Agency Preparation: Troy Klei	n	Phone: 360 725-6294	Date: 01/31/2024
Agency Approval: TJ Kelly		Phone: (360) 725-6301	Date: 01/31/2024

Brian Fechter

OFM Review:

Date: 01/31/2024

Phone: (360) 688-4225

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

E2SHB 1479 changes from 2SHB 1479:

This version of the bill is a striker bill and is substantially rewritten from the previous version.

Section 1(1) of the bill adds a new section to RCW 28A.600 stating the purposes of the section are to protect students from physically harmful and emotionally traumatic practices of chemical restraint, mechanical restraint and isolation, prohibit the use of physical restraint imposed solely for purposes of student discipline or staff convenience, improve the safety and well-being of all staff and students by increasing the professional development and technical assistance provided to staff, and to enhance the public accountability of school districts and other providers of public educational services.

Section 1(2) outlines the prohibited and permitted isolation and restraint of students.

- -prohibits staff of any school district or other provider of public educational services from subjecting any student to prohibited isolation or restraint (all defined terms) during the provision of educational services (a defined term).
- -prohibits the isolation of any student in prekindergarten though grade 2 by any school district or other provider of public educational services during the provision of educational services.
- -beginning January 1, 2026, prohibits the isolation of any student in grade 3 through grade 12 by any school district or other provider of public educational services during the provision of educational services.
- -adds that neither a student nor the student's parent or legal guardian may consent, or be asked to consent, to use of isolation or restraint that is prohibited.

Section 1(3) of the bill outlines when the limited physical restraint of students is permitted.

Section 1(4) of the bill outlines when the limited isolation of students in isolation rooms is permitted.

- -through December 31, 2025, isolation of a student in grades 3 though 12 is permitted under certain limited circumstances.
- -except as provided in this subsection beginning August 1, 2023, doors to isolation rooms are required to remain unlocked to the occupants.
- -through December 31, 2025, school districts and other providers of public educational services may claim a waiver of this sections requirements to permit isolation of students in grades 3 through 12 in a locked isolation room.
- -those claiming a waiver must provide professional development to staff and conduct other activities in order to comply with this section no later than January 1, 2026.
- -school districts and other providers of public educational services are prohibited from constructing isolation rooms.
- -by January 1, 2026, school districts and other providers of public educational services are required to remove or repurpose all isolation rooms.

Section 1(5) list exemption to isolation and restraint provisions.

- -the provisions of section 1(4) do not apply to state-operated hospitals that serve students.
- nothing in sections 1(2) through 1(4) of the bill prohibit a school resource officer from carrying out their duties as a commissioned law enforcement officer.

Section 1(6) of the bill outlines required notifications after each incident of isolation or restraint, whether prohibited or limited.

- -immediately following the release of the student from isolation or restraint, and immediately following return of students from a room clear, the staff who used, or directed the use of, isolation or restraint or room clear must notify the principal, other building administrator, or designee of the provider of public educational services about the incident.
- -the principal, other building administrator, or designee of the provider of public educational services must notify the

student's parent or legal guardian about the incident within 24 hours of the incident and must send written documentation to the parent or legal guardian, within three business days of the incident, or when possible, email on the same calendar day.

-with regard to use of prohibited isolation or restraint, the principal, other building administrator, or designee of the provider of public educational services must notify the following people or entities about the incident: (1) the school district superintendent or other chief administrator of the provider of public educational services, within one business day of the incident; (2) OSPI, within three business days of the incident; and (3) if the school district or other provider of public educational services is a contractor, the contractee, within three business days of the incident.

Section 1(7) of the bill outlines required incident reviews after each incident of isolation or restraint, whether prohibited or limited, and after incidents of room clears.

-as soon as practicable, but no later than one week following submission of the written incident report as described below, the principal, other building administrator, or designee of the provider of public educational services must review the incident with the student and the student's parent or legal guardian to discuss relevant events that occurred before, during, and after the incident, and to inform the student's parent or legal guardian about behavioral intervention planning that must be completed as described in Section 1(9).

-as soon as practicable following the release of a student from isolation or restraint, staff must provide the student with an opportunity to meet with a counselor, nurse, psychologist, or social worker to reflect, process, and recover.

-also, as soon as practicable following the release of a student from isolation or restraint or the return of a student from a room clear, a team of staff, including the staff who used, or directed the use of, isolation or restraint, must review the incident to, among other things: (1) provide the staff who used, or directed the use of, isolation or restraint with an opportunity to reflect, process, and recover; (2) determine whether proper procedures were followed; and (3) identify additional training, coaching, or assistance that may support staff who used, or directed the use of, isolation or restraint to use less restrictive interventions in similar situations in the future.

Section 1(8) of the bill outlines required reports related to incidents of isolation or restraint, whether prohibited or limited, and incidents of room clears.

-within two business days of the incident, staff who used, or directed the use of, isolation, restraint, or a room clear must prepare and submit a written report of the incident to the school district superintendent or other chief administrator of the provider of public educational services. The following written report elements are added: the date, time, and duration and location of the incident; names and job titles of staff who used or directed the use of isolation, restraint or a room clear, and of staff who observed the incident; a description of any less restrictive interventions attempted; information about any known psychological trauma experienced by the student or staff due to the incident; whether staff requested or used leave benefits; and other information as required by rule of OSPI.

-the school district superintendent or other chief administrator of a provider of public educational services must prepare a summary of the written incident reports, at least annually and as required by the school district board of directors or other governing body of a provider of public educational services. The summary must be disaggregated for purposes of trend analyses according to specified categories, for example by student race and ethnicity, student gender, school or other applicable unit, staff job title, contractor, and incident type.

-at least annually, OSPI must require school districts and other providers of public educational services to submit incident report data and summaries. OSPI continues to be required to publish the incident report data and summaries on its website within 90 days of receipt. The data must be published in a manner that allows trend analyses, including analysis of intersecting marginalized identities.

Section 1(9) of the bill outlines required behavioral intervention planning to be completed after each incident of isolation or restraint, whether prohibited or limited, and after incidents of room clears.

-as soon as practicable following the release of a student from isolation or restraint or the return of students from room clears, staff must: (1) complete a functional behavioral assessment, unless a functional behavioral assessment was previously completed for the behavior of concern; and (2) develop a behavioral intervention plan or, if a behavioral intervention plan has already been developed, review the behavioral intervention plan and modify it as necessary to address the student's behavior of concern.

Section 1(10) of the bill outlines policy and procedure requirements.

-each governing body of a provider of public educational services must adopt a student isolation and restraint policy and procedures. The procedures must include a process for convening a team of staff to review every incident of isolation or restraint using a systems improvement approach that focuses on supporting staff to use less restrictive interventions as alternatives to isolation and restraint.

-during the 2024-25 school year, and periodically thereafter, each school district board of directors and other governing body of a provider of public educational services must review and revise, as necessary, its student isolation and restraint policy and procedures with input from staff, students, students' families, advocacy organizations, and other appropriate members of the community.

Section 1(11) of the bill outlines professional development plan requirement.

-by January 30, 2024, the school district superintendent or other chief administrator of a provider of public educational services, or the school district board of directors or other governing body of a provider of public educational services, must prepare and submit to OSPI a staff professional development plan and timeline. By August 31, 2024, and annually thereafter the plan must be updated.

-the plan must include professional development on the following topics: the student isolation and restraint policy and procedures; evidence-based, trauma-informed, student-centered, proactive crisis prevention and intervention practices that are less restrictive than isolation and restraint, such as de-escalation strategies; evidence-based, trauma-informed behavioral health supports for students and staff that include restorative practices; and evidence-based, systemic approaches to eliminating use of prohibited isolation and restraint, to reduce the use of physical restraint, and to eliminate disparities in use of prohibited or permitted isolation and restraint, such as multitiered systems of support and universal design for learning. -professional development must be prioritized to staff in the following order: first to staff providing educational services to students with disabilities in prekindergarten through grade 5; second to staff providing educational services to students with disabilities in grades 6 through 12; and third to all other staff.

-the plan and any updates must describe the professional development that will be provided to staff during the following school year. Any professional development programs and resources provided to staff must be chosen from the list developed by the OSPI.

-professional development includes trainings provided by the school district or other provider of public educational services, pursuit of credentials through formal education programs, working with a mentor or coach, and involvement in professional learning communities. Staff are not required to be provided identical or equivalent professional development. Rather, professional development content, intensity, duration, and frequency must be appropriate to each staff type, staff experience, and staff assignment, and must be informed by the incident reviews.

-the plan must also describe the mechanism used to determine whether an entity under contract to provide educational services to students is training the contractor's staff.

-per Section 2 of the bill, within three months of receipt, OSPI must review each professional development plan and update submitted by a school district or other provider of public educational services.

Section 1(12) of the bill outlines the duties of governing bodies.

-beginning in the 2023-24 school year, and every four years thereafter, each member of the school district board of directors or other governing body of a provider of public educational services must complete training on student isolation and restraint that includes the following content, at a minimum: the legal prohibitions and limitations for use of isolation and restraint on students; the social-emotional and physical impacts to students and staff resulting from the use of isolation and restraint rather than trauma-informed interventions; how to assess compliance with student isolation and restraint requirements; and options for supporting system improvement by reprioritizing resources.

-on an annual basis, the school district board of directors or other governing body of a provider of public educational services must monitor the impact of the policy and procedures by, at a minimum, performing trend analyses using the summary of incident reports and reviewing the professional development plan and updates.

Section 1(13) of the bill requires that OSPI adopt rules under RCW 34.05 for the implementation of Section 1.

Section 1(14) of the bill is a definition section.

Section 2(1) of the bill requires OSPI to monitor and support the compliance of school districts and other providers of public educational services with requirements related to prohibited or permitted uses of student isolation and restraint under Section 1 of the bill.

Section 2(2) of the bill requires OSPI to review each professional development plan and update submitted by school districts and other providers of public educational services under Section 1 of the bill, within 3 months of receipt.

Section 2(3) of the bill requires that OSPI at least annually have school districts and other providers of public educational services submit incident report data and summaries prepared under Section 1 of the bill. OSPI is also required to publish incident report data and summaries on its website within 90 days of days of receipt. The data must be in a manner that allows for trend analyses, including analysis of intersecting marginalized identities.

Section 2(4) of the bill requires that subject to appropriation, OSPI provide technical assistance to school districts and other providers of public educational services, including, at a minimum: developing and publishing guidance on the provisions related to student isolation and restraint and related rules; developing and publishing a training program that supports the duties of the school district boards of directors or other governing bodies of providers of public educational services; identifying and publishing a list of professional development programs and resources; and when appropriate, completing site visits and providing on-site coaching.

Professional development must be provided to the principals and other building administrators of the school districts and other providers of public educational services identified as priorities.

Prior to implementing the technical assistance, and periodically thereafter, OSPI must collaborate with statewide associations representing school administrators, classified staff, and certificated staff to conduct focus groups for the purpose of better understanding staff challenges related to implementation of student isolation and restraint provisions. Requires that OSPI provide or contract for the provision of professional development that meets requirements of section 1 of the bill.

Section 2(5) of the bill requires that when a school district or other provider of public educational services is not making sufficient progress towards the goals established in its professional development plan or when disparities in use of isolation or restraint are identified in its incident report data, OSPI must place the school district or other provider of public educational services on a plan of improvement. Under a plan of improvement, OSPI must provide targeted technical assistance, including annual site visits, until the school district or other provider of public educational services meets its professional development plan goals, or eliminates disparities in use of isolation or restraint, or both.

Section 2(6) of the bill requires that OSPI develop and periodically update a training program on isolation and restraint for school districts and other providers of educational services. The training program must be developed and updated in partnership with WSSDA and be made available at no cost to districts and providers.

Section 2(7) of the bill requires OSPI create the process for districts and providers to apply for a waiver, of the requirement of section 1(4) by August 1, 2023. In the event that OSPI denies a waiver, OSPI must also set a deadline for when a district or provider must comply with requirements, but no later than January 1, 2026. Districts or providers granted a waiver must provide professional development to staff and conduct other activities by the end of the approved waiver period.

Section 2(8) of the bill requires annually by November 1, OSPI must report to the Legislature with a summary of its activities to monitor and support the compliance of school districts and other providers of public educational services with student isolation and restraint requirements. The report must describe the progress that school districts and other providers of public educational services have made towards providing professional development to staff. The report must also highlight exemplary school districts and other providers of public educational services using best practices to eliminate use of isolation and restraint.

Section 2(9) of the bill requires that OSPI adopt rules under RCW 34.05 for the implementation of Section 2 of the bill.

Section 3 of the bill requires OSPI to submit legislative report by December 1, 2024, on the progress on developing professional development and a professional development deployment strategy as well as assessment on need and demand for professional development in the coming biennium.

Section 4 of the bill requires that By December 1, 2023, the Professional Educator Standards Board (PESB) and the Paraeducator Board must jointly submit to the Legislature a plan for integrating into educator preparation programs and paraeducator certificate requirements instruction on provisions related to isolation and restraint of students.

Section 5 of the bill requires OSPI to contract with a research entity to study and report on the use of room clears in Washington State, and report to the Legislature by September 1, 2024.

Section 6 of the bill requires that a school required to develop an individualized education program must include procedures for incident review as described in Section 1 of the bill.

Section 7 of the bill strikes reference to RCW 28A.600.485 and replaces with language Section 1 of the bill.

Section 8 of the bill repeals RCW 28A.600.485 and 2015 C 206 s 3 and 2013 c 202 s 2.

Section 9 of the bill is a null and void clause.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

This bill would have an indeterminate cash receipt impact on school districts. OSPI assumes for this fiscal note that any appropriations provided for this bill will start in the 2025 state fiscal year.

For the training program required by Section 2(6) of the bill, OSPI assumes for this fiscal note that any funding for the training would be received by OSPI and sent to school districts as cash receipts. The cost for this would be indeterminate, but OSPI has developed an estimate of what the possible cash receipts impact could be:

- -Assuming 1,600 certificated staff at a per person cost of \$730 per day (or a substitute cost of \$250 per day), the estimated cost could be as much as \$1,168,000 for one day;
- -Assuming 5,000 classified staff at a rate of about \$150 to \$300 per day for compensation, depending upon the staff position, the estimated cost could be as much as \$1,500,000 for one day;
- -Assuming 5,000 administrator staff at a rate of about \$300 per day for compensation, the estimated cost could be as much as \$1,500,000 for one day; and
- -Some of the trainings are assumed to be two days. Some staff may need to select two different one day training sessions.
- -OSPI assumes for this fiscal note that the total cost for school staff participating in the training could be as much as \$4,168,000 for each day of training provided.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

School district expenditure impact:

OSPI assumes for this fiscal note that any appropriations provided for this bill will start in the 2025 state fiscal year.

Sections 1 and 2 of this bill would have an indeterminate expenditure impact on school districts. OSPI has reached out to school districts and, although the responses have not quantified the costs in terms of a dollar amount, they have uniformly reported that the cost impact would be significant in terms of expected professional development and training, staffing, updating policies, procedures, reporting, documents, and webpages, and dismantling or repurposing existing isolation rooms. Even for those districts that have existing policies, procedures, and documents in place, the expected cost of implementing this bill would still be significant.

For the professional development training program required by Section 2(6) of the bill, OSPI assumes for this fiscal note that any funding for the training would be sent to school districts as cash receipts and then all of the received funding would be expended. The cost for this would be indeterminate, but OSPI has developed an estimate of what the possible expenditure impact could be:

- -Assuming 1,600 certificated staff at a per person cost of \$730 per day (or a substitute cost of \$250 per day), the estimated cost could be as much as \$1,168,000 for one day;
- -Assuming 5,000 classified staff at a rate of about \$150 to \$300 per day for compensation, depending upon the staff position, the estimated cost could be as much as \$1,500,000 for one day;
- -Assuming 5,000 administrator staff at a rate of about \$300 per day for compensation, the estimated cost could be as much as \$1,500,000 for one day; and
- -Some of the trainings are assumed to be two days. Some staff may need to select two different one day training sessions.
- -OSPI assumes for this fiscal note that the total cost for school staff participating in the training could be as much as \$4,168,000 for each day of training provided.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.	
NONE	
This bill would have no capital expenditure impact on school districts.	
Part V: New Rule Making Required	
Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.	