

Multiple Agency Fiscal Note Summary

Bill Number: 6068 S SB	Title: Dependency outcome reporting
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Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	.7	248,100	248,100	248,100	1.0	370,800	370,800	370,800	1.0	370,800	370,800	370,800
Office of Attorney General	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Children, Youth, and Families	Non-zero but indeterminate cost and/or savings. Please see discussion.											
Total \$	0.7	248,100	248,100	248,100	1.0	370,800	370,800	370,800	1.0	370,800	370,800	370,800

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of the Courts	.0	0	0	.0	0	0	.0	0	0
Office of Attorney General	.0	0	0	.0	0	0	.0	0	0
Department of Children, Youth, and Families	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

Prepared by: Carly Kujath, OFM	Phone: (360) 790-7909	Date Published: Final 2/ 1/2024
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Judicial Impact Fiscal Note

Bill Number: 6068 S SB	Title: Dependency outcome reporting	Agency: 055-Administrative Office of the Courts
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

STATE	FY 2024	FY 2025	2023-25	2025-27	2027-29
State FTE Staff Years		1.3	.7	1.0	1.0
Account					
General Fund-State 001-1		248,100	248,100	370,800	370,800
State Subtotal \$		248,100	248,100	370,800	370,800
COUNTY	FY 2024	FY 2025	2023-25	2025-27	2027-29
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2024	FY 2025	2023-25	2025-27	2027-29
City FTE Staff Years					
Account					
Local - Cities					
Cities Subtotal \$					

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

Legislative Contact: Josh Hinman	Phone: 3607867281	Date: 01/26/2024
Agency Preparation: Chris Conn	Phone: 360-704-5512	Date: 01/29/2024
Agency Approval: Chris Stanley	Phone: 360-357-2406	Date: 01/29/2024
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 01/30/2024

192,575.00

Request # 157-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This bill modifies amends two RCWs.

Section 2(1) modified to require AOC, in consultation with AG and DCYF, to compile an annual report about dependency cases including available data about whether children in dependency cases are achieving relational permanency, whether cases meet statutory guidelines, and reasons why timelines are not met.

Section 2(2) annual report shall be submitted in electronic format (as required by RCW 43.01.036) and provided to others as before, but also should be sent to OCLA and OPD.

Section 2(4) subject to funds, AOC shall identify measures of relational permanency and child well-being. AOC shall report these to the legislature by July 1, 2025 and include: plan for reporting on child well-being and relational permanency; how to make such information publicly available' what additional information should be collected; and what data-sharing agreements are necessary to ensure accurate picture of the needs of families in the dependency system.

Section 2(5): AOC must consult with representatives from office of superintendent of public instruction, health care authority, DCYF, DSHS, and other entities with relevant data or experience.

Section 2(6): AOC may execute data sharing agreements with office of superintendent of public instruction, HCA, DCYF, and DSHS.

II. B - Cash Receipts Impact

None

II. C - Expenditures

FISCAL IMPACT TO THE ADMINISTRATIVE OFFICE OF THE COURTS

For Section 2, the cost would be \$248,100 in FY25 and \$185,400 in FY26 and on-going based on the following assumptions:

Legal Services Senior Analyst. Beginning July 1, 2024 through June 30, 2024, AOC would require salary, benefits, and associated standard costs for 0.3 FTE to update / revise forms and benchbooks.

Senior Court Program Analyst. Beginning July 1, 2024 and ongoing AOC would require, salary, benefits, and associated standard costs for 1.0 FTE who will assemble and facilitate a cross-disciplinary workgroup to identify measures of relational permanency and child well-being and develop the plan outlined in the bill, which is due to the legislature July 2025. Implementation of the plan, including executing data sharing agreements with OSPI, JCA, DCYF and assembling an expanded annual report that includes this data will be an on-going effort.

Part III: Expenditure Detail

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

<i>State</i>	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		1.3	.7	1.0	1.0
Salaries and Wages		145,100	145,100	216,600	216,600
Employee Benefits		44,400	44,400	66,200	66,200
Professional Service Contracts					
Goods and Other Services		4,700	4,700	7,200	7,200
Travel		2,600	2,600	4,000	4,000
Capital Outlays		2,300	2,300	3,600	3,600
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements		49,000	49,000	73,200	73,200
Total \$		248,100	248,100	370,800	370,800

192,575.00

Form FN (Rev 1/00)

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Request # 157-1

Bill # 6068 S SB

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Legal Services Senior Analyst	122,600		0.3	0.2		
Senior Court Program Analyst	108,300		1.0	0.5	1.0	1.0
Total FTEs			1.3	0.7	1.0	1.0

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

None

Individual State Agency Fiscal Note

Bill Number: 6068 S SB	Title: Dependency outcome reporting	Agency: 100-Office of Attorney General
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Josh Hinman	Phone: 3607867281	Date: 01/26/2024
Agency Preparation: Chad Standifer	Phone: 3605863650	Date: 01/31/2024
Agency Approval: Dianna Wilks	Phone: 360-709-6463	Date: 01/31/2024
OFM Review: Val Terre	Phone: (360) 280-3973	Date: 01/31/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1: New Section - legislative findings.

Section 2: Amending RCW 13.34.820 – requiring the Administrative Office of the Courts (AOC), in consultation with the Attorney General’s Office (AGO) and the Department of Children, Youth, and Families (DCYF), to compile an annual report providing information about whether children in dependency cases are achieving relational permanency. Also if cases meet statutory deadlines, the number of children in dependency with incarcerated parents, and other information. The report will be submitted to the Office of Civil Legal Aid (OCLA) and the Office of Public Defense (OPD). AOC will be required to identify measures of relational permanency and child well-being. This will need to be reported to legislature by July 1, 2025. The report; requires AOC to consult with the Office of the Superintendent of Public Instruction (OSPI), the Health Care Authority (HCA), DCYF, the Department of Social and Health Services (DSHS), the Department of Corrections (DOC), and any other entity holding relevant data or expertise. This would authorize AOC to enter into data-sharing agreements with OSPI, HCA, DCYF, and DSHS.

1. The AGO Correction Division (COR) has reviewed this bill and determined it will not increase or decrease the division’s workload. If enacted, this bill would not increase DOC’s need for legal services because the bill does not directly affect DOC. This would require AOC, in coordination with the AGO, to provide performance measures and annual reporting with respect to relational permanency and child well-being in child welfare cases. AOC would be required to consult with certain agencies on data collection systems, including DOC, but that requirement would not likely require legal services.

2. The AGO Children, Youth and Families Division (CYF) has reviewed this bill and determined it will not increase or decrease the division’s workload. DCYF would be consulted to inform the plan for reporting on child well-being and relational permanency, which includes what information can be reported using existing data and what data-sharing agreement are necessary to ensure an accurate picture of the needs of families in the dependency system. DCYF’s data collection systems and the various laws that govern the information contained in those systems are complex, and the AGO assumes that it would take nominal hours to advise DCYF as needed about data-sharing agreements in this context. New legal services are nominal and costs are not included in this request.

3. The AGO Solicitor General’s Office Division (SGO) has reviewed this bill and determined it will not increase or decrease the division’s workload. Therefore, no costs are included in this request.

4. The AGO Social & Health Services Division (SHO) has reviewed this bill and determined it will not increase or decrease the division’s workload. Therefore, no costs are included in this request.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 6068 S SB	Title: Dependency outcome reporting	Agency: 307-Department of Children, Youth, and Families
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Josh Hinman	Phone: 3607867281	Date: 01/26/2024
Agency Preparation: Wendy Polzin	Phone: 2066702667	Date: 02/01/2024
Agency Approval: Sarah Emmans	Phone: 360-628-1524	Date: 02/01/2024
OFM Review: Carly Kujath	Phone: (360) 790-7909	Date: 02/01/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The bill requires the Administrative Office of the Courts (AOC) to identify measures of relational permanency and child well-being and report to the Legislature by July 1, 2025. The AOC is directed to consult with the Department of Children, Youth, and Families (DCYF), among other agencies, who have knowledge of data collections systems.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Indeterminate

Section 5 requires AOC to consult with the DCYF regarding data collection systems and Section 6 allows AOC to execute data-sharing agreements with DCYF to collect data necessary to evaluate relational permanency and well-being of dependent children.

DCYF does not anticipate cost impacts from the bill as written, however, there may be costs related to Section 6 if the data share agreements with AOC require DCYF to find or collect additional data and information that DCYF does not currently collect. DCYF assumes that the department will submit a budget request in future biennia if this is the case.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.