

Multiple Agency Fiscal Note Summary

Bill Number: 6171 S SB	Title: Criminal justice/child care
-------------------------------	---

Estimated Cash Receipts

Agency Name	2023-25			2025-27			2027-29		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Department of Children, Youth, and Families	0	0	6,000	0	0	0	0	0	0
Total \$	0	0	6,000	0	0	0	0	0	0

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	No fiscal impact					
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Department of Children, Youth, and Families	1.0	537,000	537,000	543,000	.0	0	0	0	.0	0	0	0
Total \$	1.0	537,000	537,000	543,000	0.0	0	0	0	0.0	0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Children, Youth, and Families	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

Estimated Capital Budget Breakout

Prepared by: Carly Kujath, OFM	Phone: (360) 790-7909	Date Published: Final 2/ 1/2024
---------------------------------------	---------------------------------	---

Individual State Agency Fiscal Note

Bill Number: 6171 S SB	Title: Criminal justice/child care	Agency: 307-Department of Children, Youth, and Families
-------------------------------	---	--

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT	FY 2024	FY 2025	2023-25	2025-27	2027-29
General Fund-Federal 001-2		6,000	6,000		
Total \$		6,000	6,000		

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	2.0	1.0	0.0	0.0
Account					
General Fund-State 001-1	0	537,000	537,000	0	0
General Fund-Federal 001-2	0	6,000	6,000	0	0
Total \$	0	543,000	543,000	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Josh Hinman	Phone: 3607867281	Date: 01/30/2024
Agency Preparation: Ashley McEntyre	Phone: 2533064501	Date: 02/01/2024
Agency Approval: Sarah Emmans	Phone: 360-628-1524	Date: 02/01/2024
OFM Review: Carly Kujath	Phone: (360) 790-7909	Date: 02/01/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

SSB 6171 Criminal Justice Child Care

This version of the bill reduces the number of individuals in the local jurisdictions for consideration of the pilot program and expands the pilot program to include criminal justice personnel, firefighters, medical professionals and construction worker

Section 1(1) directs the Department of Children Youth and Families (DCYF) to conduct a feasibility study and provide cost estimates for a pilot program to award start-up grants in local jurisdictions over 100,000 persons to assist agencies in establishing and operating child care programs and services with nonstandard hours for minor children of individuals in high demand professions which includes but is not limited to peace officers, criminal justice personnel, firefighters, medical professionals, and construction workers during shift work and abnormal hours.

Section 1(2) establishes that a report is due to the governor and relevant committees of the legislature by July 1, 2025.

SB 6171 Criminal Justice Child Care

SB 6171 directs the Department of Children Youth and Families to conduct a feasibility study on a pilot program for child care for criminal justice personnel.

Section 1(1) directs the Department of Children Youth and Families (DCYF) to conduct a feasibility study and provide cost estimates for a pilot program to award grants to law enforcement agencies in local jurisdictions to assist agencies in establishing and operating child care programs and services for minor children of peace officers and criminal justice personnel during shift work and abnormal hours.

Section 1(3) requires that the study must include estimated cost and timeline of implementation for each local jurisdiction with a population over 250,000 persons.

Section 1(4) establishes that a preliminary report is due to the governor and relevant committees by July 1, 2025, and a final report is due by December 1, 2025.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Title IV-E, the federal reimbursement is 13 percent. The agency estimates eligible reimbursements of \$6,000.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The Department of Children, Youth and Families estimates \$543,000 (\$537,000 General Fund-State) in the 2024 Supplemental Budget.

Section 1

Total Costs are \$543,000 (\$537,000 GF-S) and 2.0 Full Time Equivalent (FTE) in FY25.

This section of the bill requires DCYF to conduct a feasibility study and provide cost estimates for a pilot program to award grants for establishing and operating child care programs and services with nonstandard hours for individuals in high demand professions, including but not limited to peace officers, criminal justice personnel, firefighters, medical professionals, and construction workers.

2.0 FTE

-1.0 Management Analyst 5 project position through July 2025

-1.0 Management Analyst 4 project position through July 2025

2.0 FTE’s are needed for project management, contract management, and coordination and facilitation of workgroups.

PROFESSIONAL SERVICE CONTRACTS: \$189,000 in FY25.

To conduct a feasibility study, DCYF will need to establish a work group and contract with a vendor to conduct research and prepare reports to submit to the governor and relevant committees. DCYF assumes 1,080 hours of contractor work at \$175 per hour, for a total cost of \$189,000 comparable to other contracted research, survey, report writing consultation.

GOODS AND SERVICES: \$36,000 in FY 25.

DCYF will need to conduct workgroups with subject matter experts with lived experience, including child care providers, members of the law enforcement community, firefighters, medical professionals, and construction workers. DCYF would need to provide lived experience stipends to workgroup participants. DCYF assumes 6-12 meetings over the course of 12 months with 6-12 participants; the lived experience stipend is \$200, for a total cost between \$14,000 and \$36,000.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	537,000	537,000	0	0
001-2	General Fund	Federal	0	6,000	6,000	0	0
Total \$			0	543,000	543,000	0	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		2.0	1.0		
A-Salaries and Wages		187,000	187,000		
B-Employee Benefits		62,000	62,000		
C-Professional Service Contracts		189,000	189,000		
E-Goods and Other Services		40,000	40,000		
G-Travel		5,000	5,000		
J-Capital Outlays		14,000	14,000		
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements		46,000	46,000		
9-					
Total \$	0	543,000	543,000	0	0

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Management Analyst 4	88,804		1.0	0.5		
Management Analyst 5	98,040		1.0	0.5		
Total FTEs			2.0	1.0		0.0

III. D - Expenditures By Program (optional)

Program	FY 2024	FY 2025	2023-25	2025-27	2027-29
Early Learning (030)		497,000	497,000		
Program Support (090)		46,000	46,000		
Total \$		543,000	543,000		

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 6171 S SB

Title: Criminal justice/child care

Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- Cities:
- Counties:
- Special Districts:
- Specific jurisdictions only:
- Variance occurs due to:

Part II: Estimates

- No fiscal impacts.
- Expenditures represent one-time costs:
- Legislation provides local option:
- Key variables cannot be estimated with certainty at this time:

Estimated revenue impacts to:

None

Estimated expenditure impacts to:

None

Part III: Preparation and Approval

Fiscal Note Analyst: Alice Zillah	Phone: 360-725-5035	Date: 01/31/2024
Leg. Committee Contact: Josh Hinman	Phone: 3607867281	Date: 01/30/2024
Agency Approval: Allan Johnson	Phone: 360-725-5033	Date: 01/31/2024
OFM Review: Carly Kujath	Phone: (360) 790-7909	Date: 01/31/2024

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

CHANGES BETWEEN THIS VERSION AND PRIOR VERSION OF THE BILL:

The proposed substitute directs the Department of Children, Youth and Families to provide cost estimates for a pilot program in jurisdictions with populations greater than 100,000. The original bill limited the jurisdictions to those over 250,000 people. This change does not create fiscal impacts for local governments.

SUMMARY OF BILL:

Sec. 1 creates a new section. The Department of Children, Youth, and Families (DCYF) shall conduct a feasibility study and provide cost estimates for a pilot program to award start-up grants, in local jurisdictions over 100,000 persons, to assist in the establishment and operation of child care programs and services with nonstandard hours for the minor children of individuals in high demand professions including, but not limited to, peace officers and criminal justice personnel, firefighters, medical professionals in rural areas, and construction workers during shift work and abnormal work hours. A report is due to the governor and relevant committees of the legislature by July 1, 2025.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

The legislation would have no expenditure impacts for local governments.

According to the Office of Financial Management population estimates from April, 2023, the following counties have more than 100,000 people: Benton County, Clark County, Cowlitz County, Franklin County, Grant County, King County, Kitsap County, Pierce County, Skagit County, Snohomish County, Spokane County, Thurston County, Whatcom County, and Yakima County. The following cities have more than 100,000 people: Vancouver, Tacoma, Spokane Valley, Spokane, Seattle, Renton, Kent, Federal Way, Everett and Bellevue. The Local Government Fiscal Note Program assumes the DCYF study would focus on law enforcement agencies in these counties and cities.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

The legislation would have no revenue impact for local governments.

SOURCES:

Office of Financial Management April 2023 population estimates