

Multiple Agency Fiscal Note Summary

Bill Number: 6090 SB	Title: Law enf. hiring grants
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Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	No fiscal impact					
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Criminal Justice Training Commission	In addition to the estimate above, there are additional indeterminate costs and/or savings. Please see individual fiscal note.											
Total \$	0.5	0	0	0	1.0	0	0	0	1.0	0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Criminal Justice Training Commission	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

Estimated Capital Budget Breakout

NONE

Prepared by: Danya Clevenger, OFM	Phone: (360) 688-6413	Date Published: Final 2/ 1/2024
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Individual State Agency Fiscal Note

Bill Number: 6090 SB	Title: Law enf. hiring grants	Agency: 227-Criminal Justice Training Commission
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	1.0	0.5	1.0	1.0
Account					
Total \$					

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Sarian Scott	Phone: 360-786-7729	Date: 01/26/2024
Agency Preparation: Brian Elliott	Phone: 206-835-7337	Date: 01/29/2024
Agency Approval: Brian Elliott	Phone: 206-835-7337	Date: 01/29/2024
OFM Review: Danya Clevenger	Phone: (360) 688-6413	Date: 01/29/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 states subject to the availability of amounts appropriated for this specific purpose, the commission shall develop and implement a law enforcement hiring grant program for the purpose of providing direct support to local and tribal law enforcement agencies in hiring law enforcement officers to increase community policing and public safety.

Section 2 states grants provide up to 75 percent of the entry-level salaries and fringe benefits of full-time local or tribal law enforcement officers for a maximum of 36 months, with a minimum 25 percent local cash match requirement and a maximum state share of \$125,000 per law enforcement officer position.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

This bill has no cash receipt impact.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The fiscal impact is indeterminate as the amount to be made available for the grant payments is not identified.

A grant manger FTE is needed to administer this program.

Estimated expenses are:

Salary = \$96,000

Benefits = \$33,000

Office expenses = \$2,000

One time equipment/furniture expense = \$5,000

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		1.0	0.5	1.0	1.0
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	0	0	0	0

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Grant Manager	96,000		1.0	0.5	1.0	1.0
Total FTEs			1.0	0.5	1.0	1.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 6090 SB

Title: Law enf. hiring grants

Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- Cities: Local law enforcement agencies that choose to apply for and/or are awarded CJTC hiring grants would incur costs and/or revenues
- Counties: Same as above, but for counties
- Special Districts:
- Specific jurisdictions only:
- Variance occurs due to:

Part II: Estimates

- No fiscal impacts.
- Expenditures represent one-time costs:
- Legislation provides local option: Local law enforcement agencies could apply to the proposed CJTC hiring grant program
- Key variables cannot be estimated with certainty at this time:

Estimated revenue impacts to:

None

Estimated expenditure impacts to:

None

Part III: Preparation and Approval

Fiscal Note Analyst: James Vogl	Phone: 360-480-9429	Date: 02/01/2024
Leg. Committee Contact: Sarian Scott	Phone: 360-786-7729	Date: 01/26/2024
Agency Approval: Alice Zillah	Phone: 360-725-5035	Date: 02/01/2024
OFM Review: Danya Clevenger	Phone: (360) 688-6413	Date: 02/01/2024

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

Section 1 of the proposed legislation would add a new section to chapter 43.101 RCW, creating a law enforcement hiring grant program to be developed and administered by the Criminal Justice Training Commission (CJTC). Grants available under this program would provide up to 75% of entry-level salaries and fringe benefits for full-time local government or tribal law enforcement officers for up to 36 months, with a minimum 25% local or tribal cash match, and a maximum state share of \$125,000 per position.

Grants would not be available for positions if applicants were or had been employed by any local or tribal law enforcement agency in Washington state within the last year. Grant recipients would be required to report how funding impacted retention rates and improved vacancy rates, and the estimated time the agency took from recruitment to hiring in the last closed fiscal year.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

The proposed legislation would create the local option for law enforcement agencies to apply to and participate in the new Criminal Justice Training Commission (CJTC) hiring grant program, and accordingly would have no direct impact on local government expenditures.

It is assumed that local law enforcement agencies that choose to apply for the new grants would incur costs associated with preparing and submitting CJTC grant applications. The costs for local law enforcement agencies to apply for the grant program are indeterminate. These costs will likely include administrative costs, may include grant writing expenditures or other expenses, and would include annual reporting costs and the local share of salary and fringe benefits.

It is unknown how many agencies may apply for the new CJTC grant program, what the local salary and fringe benefits cost share might be for positions funded by these grants, and what annual reporting costs might be.

The 2024 Local Government Fiscal Note Program Criminal Justice Cost Model estimates that the average annual salary plus benefits and overhead for a police officer is \$145,827, and the same figure for a sheriff's deputy is \$149,495. This model estimates that the average minimum annual salary, based on the 2023 Association of Washington Cities Salary and Benefits Survey, plus benefits and overhead for a police officer is \$128,387, and the same figure for a sheriff's deputy is \$130,882.

The maximum state share of CJTC hiring grants would be the lower of \$125,000 per position or 75% of entry-level salary and fringe benefits. After a maximum of 36 months, the hiring agency would be responsible for the full costs of salary and fringe benefits.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

The proposed legislation would create the local option for law enforcement agencies to apply to and participate in the new Criminal Justice Training Commission (CJTC) hiring grant program, and accordingly would have no direct impact on local government revenues.

Local law enforcement agencies that choose to apply for the new grants, and were chosen as grant recipients, would see an increase in revenue for the purpose of hiring entry-level officers. It is unknown, however, how many local law enforcement agencies may choose to apply for this grant program, how many such agencies may be chosen as grant recipients, how many additional positions may be filled and what grant amounts might be.

The maximum state share of CJTC hiring grants would be \$125,000 per position, and these funds would be available for a maximum of 36 months after hiring.

SOURCES:

Association of Washington Cities Salary and Benefits Survey, 2023

Local Government Fiscal Note Program Criminal Justice Cost Model, 2024

Washington Association of Sheriffs and Police Chiefs