

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 6163 S SB	<b>Title:</b> Biosolids
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## Estimated Cash Receipts

Agency Name	2023-25			2025-27			2027-29		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Department of Ecology	0	0	0	0	0	408,168	0	0	357,957
<b>Total \$</b>	0	0	0	0	0	408,168	0	0	357,957

Agency Name	2023-25		2025-27		2027-29		
	GF- State	Total	GF- State	Total	GF- State	Total	
Local Gov. Courts							
Loc School dist-SPI							
Local Gov. Other	Fiscal note not available						
Local Gov. Total							

## Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Department of Ecology	.4	0	0	114,467	2.6	0	0	782,563	1.2	0	0	357,957
<b>Total \$</b>	0.4	0	0	114,467	2.6	0	0	782,563	1.2	0	0	357,957

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Fiscal note not available								
Local Gov. Total									

## Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Ecology	.0	0	0	.0	0	0	.0	0	0
<b>Total \$</b>	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Fiscal note not available								
Local Gov. Total									

# Estimated Capital Budget Breakout

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# Individual State Agency Fiscal Note

<b>Bill Number:</b> 6163 S SB	<b>Title:</b> Biosolids	<b>Agency:</b> 461-Department of Ecology
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

ACCOUNT	FY 2024	FY 2025	2023-25	2025-27	2027-29
Biosolids Permit Account-State 199-1				408,168	357,957
<b>Total \$</b>				408,168	357,957

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	0.8	0.4	2.6	1.2
<b>Account</b>					
Biosolids Permit Account-State 199-1	0	0	0	408,168	357,957
Model Toxics Control Operating Account-State 23P-1	0	114,467	114,467	374,395	0
<b>Total \$</b>	0	114,467	114,467	782,563	357,957

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Matthew Shepard-Koningsor	Phone: 360-786-7627	Date: 01/26/2024
Agency Preparation: My-Hanh Mai	Phone: 360-742-6931	Date: 02/01/2024
Agency Approval: Erik Fairchild	Phone: 360-407-7005	Date: 02/01/2024
OFM Review: Lisa Borkowski	Phone: (360) 742-2239	Date: 02/01/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Compared to SB 6163, SSB 6163 has the following changes:

- Section 4 removes the requirement for certain biosolids transporters to carry a manifest or similar document specifying the class of biosolids being transported.
- Section 4 extends the date, by one year, by which: (1) Ecology must establish PFAS chemicals sampling or testing requirements for certain biosolids, and (2) Ecology must complete an analysis of the PFAS chemicals levels in regulated under this chapter.
- Section 4 requires Ecology to submit a report to the Legislature and the public with a summary of the analysis and recommendations on how to proceed based on the analysis by December 1, 2028, rather than July 1, 2027, and only include a summary of the analysis.
- Section 4 directs Ecology to consult with an advisory committee when developing recommendations on how to proceed based on the analysis, in addition to when developing PFAS chemicals sampling or testing requirements.
- Section 6 includes representatives from the farming community, toxicologists, and utilities that produce soil amendments on the advisory committee.

The changes in this bill change the timing of fiscal impacts to Ecology.

Under current law, Chapter 70A.226 RCW and Chapter 173-308 WAC, Ecology issues and administers permits for biosolids management to maximize beneficial use in a manner that minimizes risk to public health and the environment.

This bill would modify biosolid permitting and handling requirements in Chapter 70A.226 RCW.

Section 4(6)(a) would require Ecology to establish PFAS chemical sampling or testing requirements for biosolids by July 1, 2027.

Section 4(6)(b) would require Ecology to complete an analysis of the levels of PFAS chemicals in biosolids produced in Washington by July 1, 2028.

Section 4(6)(c) would require Ecology to submit a report to the Legislature and the public with a summary of the analysis and recommendations on how to proceed based on the analysis by December 1, 2028.

Section 4(6)(d), would require Ecology to consult with the advisory committee created in section 6 in developing the requirements and recommendations in 6(a) and 6(c).

Section 5 would amend RCW 70A.226.030 to add sampling or testing to the list of costs Ecology may recover through the biosolids permit fees as established in WAC 173-308-320.

Section 6 would require Ecology to consult with an advisory committee of experts, interested parties, and others before adopting or amending any rules relating to sampling or testing biosolids for PFAS chemicals to ensure appropriate input is received.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

The cash receipts impact to Ecology under this bill is estimated to be greater than \$50,000 in Fiscal Year (FY) 2027 through FY 2029, and less than \$50,000 in FY 2030 and ongoing for fee revenue based on estimated costs for sections 4, 5, and 6.

Under RCW 70A.226.030, Ecology recovers costs to administer the biosolids permit program through biosolids permit fees, which are deposited in the Biosolids Permit Account.

Ecology assumes the costs to implement the bill are fee-eligible after rulemaking to adjust fees above the annual fiscal growth factor is complete, beginning in FY 2027. The estimated increase to fee revenue is based on estimated costs by fiscal year.

## **II. C - Expenditures**

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

The expenditure impact to Ecology under this bill is estimated to be greater than \$50,000 in Fiscal Year (FY) 2025 and ongoing to implement the requirements of sections 4 and 6.

Ecology assumes until the biosolids rule, WAC 173-308-320, is amended to authorize Ecology to adjust fees above the fiscal growth factor to recover future costs to implement the requirements of this legislation, the costs to implement the provisions of sections 4 and 6 would be funded with MTCA – Operating in fiscal years 2025 and 2026.

All costs to implement the requirements of sections 4 and 6 are estimated in the Biosolids Permit Account starting in FY 2027.

### **Rulemaking for PFAS sampling or testing requirements and Biosolids Fee (Sections 4(6) and 5)**

Section 6 would require Ecology to consult with an advisory committee of experts and interested parties before adopting any rules relating to sampling or testing biosolids for PFAS chemicals. Section 4(6)(a) would require Ecology to establish PFAS chemical sampling or testing requirements for biosolids regulated under RCW 70A.226.030.

Ecology assumes rulemaking would be required to establish the requirements in section 4(6) and amend WAC 173-308-320, the permit fee structure, to allow Ecology to adjust fees above the annual fiscal growth factor to recover future costs to implement the requirements of this legislation.

Ecology assumes rulemaking would require 18 months, with a three-month active lead time to coordinate the rulemaking schedule with the agency rulemaking unit, prepare a website, and prepare the CR-101 for filing.

Rulemaking would begin April 1, 2025, with the filing of the CR-101, and end with rule adoption January 1, 2027. This type of rulemaking would include four preproposal meetings to gather input from interested parties, and two public hearings to accept comments on the rule proposal. Ecology assumes rulemaking would take place in April 2025 to allow more time for Ecology and the advisory committee to prepare adequately for the rule-making process.

Rulemaking Administrative Coordinator: A Regulatory Analyst 3 (RA-3) from SWM would oversee the rulemaking process to comply with the Administrative Procedures Act; coordinate with the rulemaking lead to prepare the rule development and communication plan; coordinate with the agency regulatory staff on the economic and regulatory impact analysis, and support filing the CR-101, CR-102, and the CR-103 for adoption. This would require an estimated workload of 0.04 FTE in FY 2025, 0.14 FTE in FY 2026, and 0.06 FTE in FY 2027.

Rulemaking Lead: An Environmental Planner 4 (EP-4) would provide policy expertise, lead the rulemaking effort, prepare, and revise rule language, lead public meetings and hearings, and work with other program staff as needed to execute the

rule development plan, with an estimated workload of 0.15 FTE in FY 2025, 0.60 FTE in FY 2026, and 0.30 FTE in FY 2027.

**Technical Support:** An Environmental Specialist 5 (ES-5) would collect data, support analysis of potential policy outcomes, support the rulemaking lead and subject matter experts, and coordinate with communications staff to provide technical support for public outreach, including regional support. This would require 0.08 FTE in FY 2025, and 0.30 FTE in FY 2026, and 0.15 in FY 2027.

**Subject Matter Expertise:** An Environmental Specialist 5 (ES-5) would advise on biosolids procedures related to testing and chemical thresholds, with an estimated workload of 0.10 FTE ES-5 in FY 2025, 0.60 FTE in FY 2026, and 0.16 FTE in FY 2027. Ecology assumes coordination with a subject matter expert from the Hazardous Waste and Toxics Reduction (HWTR) Program would be needed during the rulemaking process. Ecology estimates 0.03 FTE RA-3 in FY 2025, 0.10 FTE in FY 2026, and 0.07 FTE in FY 2027.

A Budget Analyst 4 would be needed to ensure the modified fee structure is sufficient but does not exceed the cost increases to implement the bill. This would require 0.20 FTE BA-4 in FY 2027.

Communications and outreach support is included to ensure adequate public engagement in the rulemaking process. The following positions would support public engagement:

**Communications Lead:** A Communications Consultant 5 (CC-5) would coordinate an outreach strategy and media engagement. This would require 0.01 FTE in FY 2025, 0.01 FTE in FY 2026, and 0.05 FTE in 2027.

**Website Developer:** A Communications Consultant 3 (CC-3) would coordinate with the rulemaking lead on a public website for the rulemaking process. This would require require 0.01 FTE in FY 2025, 0.01 FTE in FY 2026, and 0.05 FTE in 2027.

**Outreach Coordinator:** A Community Outreach and Environmental Education Specialist 3 (COEES-3) would facilitate the pre-proposal and other meetings, manage the rule comments platform, and help with e-mail, website, and public engagement. This would require 0.02 FTE in FY 2025, 0.06 FTE in FY 2026, and 0.06 FTE in FY 2027.

Technical support staff would conduct targeted outreach to overburdened communities and vulnerable populations across the state throughout the rulemaking process. This is estimated to require 0.03 FTE EP-4 in FY 2025, 0.06 FTE in FY 2026, and 0.06 FTE in FY 2027.

The following positions would complete an economic and regulatory analysis of the rule: Economic Analyst 3, 0.20 FTE in FY 2027; Regulatory Analyst 2, 0.05 FTE in FY 2027.

Ecology would hold two meetings in FY 2026, and two hearings in FY 2076. Goods and services estimates include facility rental costs estimated at \$1,000 per meeting for \$2,000 each year in FY 2025 and FY 2026.

Based on an assumption that legal considerations for the rulemaking should be minimal, our Assistant Attorney General (AAG) has estimated nominal staff time at the Attorney General's Office (ATGO) would be needed to provide legal support for rulemaking, and no additional costs are estimated for AAG assistance.

#### Establishing PFAS chemical sampling or testing requirements (sections 4(6) and 6)

Section 4 (6) would require Ecology to establish PFAS chemical sampling or testing requirements for biosolids by July 1, 2027. It also requires Ecology to come up with recommendations on how to proceed based on the analysis to be included in the legislative report due by December 1, 2028. It would also require that in developing the requirements and recommendations, Ecology would consult with the advisory committee created in section 6 before rulemaking.

Ecology assumes the advisory committee would convene in October 2024 and meet at least six times throughout the rulemaking and legislative report drafting processes through August 31, 2028. We assume the committee would have at least two meetings to discuss appropriate sampling and testing requirements, at least two meetings to update the committee on progress and continue receiving input before filing CR-102. Finally, we assume the committee would have at least two meetings before adopting and amending the rule and to discuss recommendations going forward.

Ecology would invite people actively engaged in the biosolids field to participate in the committee. Including farming community, biosolids facilities of differing sizes and operations including utilities that produce soil amendments, universities and organizations engaged in biosolids research and practices, tribal nations, environmental groups that have shown interest in the biosolids field, a toxicologist from DOH, and other programs within Ecology such as Water Quality Program and the Environmental Assessment Program. The development of sampling and analysis requirements would happen in conjunction with the advisory committee meetings.

An Advisory Committee Lead would establish the committee, prepare content for meetings, host and facilitate meetings, communicate with advisory members outside of meetings, and provide supporting documentation and information to committee members throughout the process. The lead would also reference other state programs, and applicable research to determine appropriate testing and sampling requirements. This is estimated to require 0.10 FTE EP-4 each year in FY 2025, FY 2026, FY 2027, 0.15 FTE in FY 2028, and 0.01 FTE in FY 2029.

A Community Outreach and Environmental Education Specialist 3 (COEES-3) would facilitate the advisory committee meetings, manage comments, and help with e-mail and website communications. The estimated workload is 0.01 FTE COEES-3 each year in FY 2025, FY 2026, FY2027, 0.02 FTE in FY2028, and 0.01 FTE in FY2029.

Technical support staff would conduct targeted outreach to overburdened communities and vulnerable populations across the state to ensure inclusion and representation in the committee. This is estimated to require 0.02 FTE EP-4 each year in FY 2025, FY 2026, FY2027, 0.04 FTE in FY2028, and 0.02 FTE in FY2029.

Technical support staff would provide assistance with the committee establishment, prepare for and coordinate meetings, and facilitate meetings, as well as assist with determine appropriate testing and sampling requirements. This is estimated to require 0.03 FTE ES-5 each year in FY 2025, FY 2026 and FY 2027, 0.10 FTE in FY 2028, and 0.01 FTE in FY 2029.

Technical support staff would advise on QA/QC protocols for sampling and analysis, review sampling and analysis recommendations, and consult with program experts. This is estimated to require 0.02 FTE Chemist 4 each year in FY 2025, FY 2026, FY2027, 0.03 FTE in FY2028, and 0.01 FTE in FY2029.

Administrative support staff would coordinate meeting space reservation and preparation, assist with hosting the meetings, and technical support during meetings. This is estimated to require 0.01 FTE AA-3 each year in FY 2025, FY 2026, FY2027, and FY2028.

#### Technical Support to Facilities for Sampling of PFAS in Biosolids Produced in Washington State

Ecology assumes the sampling and analysis of PFAS in biosolids required in Section 4 (6) would be conducted by the biosolids facilities. The testing and sampling requirements would be established in rule by July 1, 2027, and biosolids facilities would begin conducting PFAS sampling and providing results to the Solid Waste Management (SWM) Program. Ecology assumes biosolids facilities would have one year to conduct samples and submit them for analysis and submit the data to Ecology.

Ecology assumes collections and analysis of biosolids samples at facilities would align with current pollutant testing requirements under 173-308-140, 150, and 160 and be conducted up to twelve times a year per facility depending on the

volume of biosolids produced in one year at each facility.

After establishing PFAS chemicals sampling requirements under an updated rule, the statewide biosolids lead, and regional coordinators would need to provide technical support to permittees and review submitted data for compliance on an as-needed basis. Ecology assumes 60 facilities would need sampling and analysis at least quarterly; an additional 200 facilities would need sampling and analysis annually. The remaining facilities may require sampling and analysis less often than once a year.

Ecology assumes technical assistance would begin at least six months before the rule takes effect because we assume at least 25 percent of our facilities would contact Ecology biosolids staff with questions about how the rule requirements would impact their operations. Impacts from the bill would look different to each facility as no facility is designed or operates identical to another. As such, the technical assistance would be highly variable and require a lot of correspondence with permittees from biosolids staff.

Based on these assumptions, Ecology estimates 0.25 FTE EP-4 each year in FY 2027 and FY 2028 to develop guidance for regional coordinators, conduct team training, and provide technical assistance and guidance to permittees. This is estimated to require 0.09 FTE EP-4 in FY 2029 and ongoing each fiscal year thereafter to provide support to the regional coordinators, permittees, and monitor PFAS-related research and federal regulations.

Regional coordinators would provide technical assistance and guidance to permittees. The estimated workload would be 0.50 FTE ES-5 each year in FY 2027 and FY 2028, decreasing to 0.17 FTE in FY 2029 and ongoing each fiscal year thereafter.

#### Compiling Data, Drafting, and Submitting Report to the Legislature

Ecology staff would complete an analysis of the levels of PFAS chemicals in biosolids regulated under this chapter by July 1, 2028. Ecology would compile, review, evaluate, and summarize the PFAS sampling data and consult the Advisory Committee on recommendations on how to proceed based on the analysis and prepare a Legislative report including this information. The report would be completed and provided to the appropriate committee(s) of the Legislature and the public by December 1, 2028.

Based on our experience working with labs to receive pollutant data and compiling and drafting reports to the Legislature of this type, to provide a complete report, we assume at least two years would be needed for facilities to sample, labs to analyze the samples, and Ecology to compile the data and prepare a report for the Legislature.

Completing the analysis and preparing the legislative report would require the following staff resources:

An EP-4 (0.30 FTE in FY 2029) would compile the data and draft the report, coordinate agency and OFM review, incorporate recommended edits, publish the final report, and submit the report to the Legislature.

An ES-5 (0.13 FTE in FY 2029) would provide internal review and edits for the draft report.

A CC-5 (0.05 FTE in FY 2029) would provide communications review for content clarity and key messages.

A CC-2 (0.05 FTE in FY 2029) would provide accessibility and plain talk review of the report.

An Environmental Planner 5 (EP-5) (0.10 FTE in FY 2029) would advise the report writer on legislative report requirements and coordinate with the agency's Governmental Relations Office.



THE TOTAL EXPENDITURE IMPACT to Ecology under this bill is estimated to be:

FY 2025: \$114,467 and 0.8 FTEs

FY 2026: \$374,395 and 2.5 FTEs

FY 2027: \$408,168 and 2.7 FTEs

FY 2028: \$192,324 and 1.3 FTEs

FY 2029: \$165,633 and 1.1 FTEs

Notes on costs by object:

Salary estimates are current biennium actual rates at Step L.

Benefits are the agency average of 34.1% of salaries.

Goods and Services are the agency average of \$6,048 per direct program FTE and \$2,000 each year in FY 2026 and FY 2027 for rulemaking facility rental costs.

Travel is the agency average of \$2,205 per direct program FTE.

Equipment is the agency average of \$1,286 per direct program FTE.

Agency Administrative Overhead is calculated at the federally approved agency indirect rate of 29.8% of direct program salaries and benefits, and is shown as object 9. Agency Administrative Overhead FTEs are included at 0.15 FTE per direct program FTE, and are identified as Fiscal Analyst 2 and IT App Development - Journey.

### Part III: Expenditure Detail

#### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
199-1	Biosolids Permit Account	State	0	0	0	408,168	357,957
23P-1	Model Toxics Control Operating Account	State	0	114,467	114,467	374,395	0
<b>Total \$</b>			0	114,467	114,467	782,563	357,957

#### III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		0.8	0.4	2.6	1.2
A-Salaries and Wages		62,145	62,145	422,737	194,414
B-Employee Benefits		21,192	21,192	144,153	66,296
E-Goods and Other Services		3,989	3,989	31,092	12,394
G-Travel		1,455	1,455	9,879	4,521
J-Capital Outlays		852	852	5,765	2,639
9-Agency Administrative Overhead		24,834	24,834	168,937	77,693
<b>Total \$</b>	0	114,467	114,467	782,563	357,957

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
ADMIN ASSISTANT 3	54,194		0.0	0.0	0.0	0.0
BUDGET ANALYST 4	91,073				0.1	
CHEMIST 4	108,152		0.0	0.0	0.0	0.0
COM OUTRCH & ENV ED SP 3	67,717		0.0	0.0	0.1	0.0
COMM CONSULTANT 2	64,439					0.0
COMM CONSULTANT 3	71,149		0.0	0.0	0.0	
COMM CONSULTANT 5	93,349		0.0	0.0	0.0	0.0
ECONOMIC ANALYST 3	95,627				0.1	
ENVIRONMENTAL PLANNER 4	95,650		0.3	0.2	0.8	0.4
ENVIRONMENTAL PLANNER 5	105,612					0.1
ENVIRONMENTAL SPEC 5	95,387		0.2	0.1	0.9	0.5
FISCAL ANALYST 2			0.1	0.0	0.2	0.1
IT APP DEV-JOURNEY			0.0	0.0	0.1	0.1
REGULATORY ANALYST 2	88,798				0.0	
REGULATORY ANALYST 3	100,521		0.1	0.0	0.2	
<b>Total FTEs</b>			0.8	0.4	2.6	1.2

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

Section 4 would authorize Ecology to adopt rules to implement the biosolids management program. Ecology assumes rulemaking would occur from April 1, 2025, to January 1, 2027.



# Ten-Year Analysis

<b>Bill Number</b> 6163 S SB	<b>Title</b> Biosolids	<b>Agency</b> 461 Department of Ecology
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

## Estimates

**No Cash Receipts**
                         
  **Partially Indeterminate Cash Receipts**
                         
  **Indeterminate Cash Receipts**

## Estimated Cash Receipts

Name of Tax or Fee	Acct Code	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	2024-33 TOTAL
Biosolids Permit Fee	199				408,168	192,324	165,633	45,691	45,691	45,691	45,691	948,889
<b>Total</b>					<b>408,168</b>	<b>192,324</b>	<b>165,633</b>	<b>45,691</b>	<b>45,691</b>	<b>45,691</b>	<b>45,691</b>	<b>948,889</b>
<b>Biennial Totals</b>					<b>408,168</b>	<b>357,957</b>		<b>91,382</b>		<b>91,382</b>		<b>948,889</b>

## Narrative Explanation (Required for Indeterminate Cash Receipts)

Under RCW 70A.226.030, Ecology recovers costs to administer the biosolids permit program through biosolids permit fees, which are deposited in the Biosolids Permit Account.

Ecology assumes the costs to implement the bill are fee-eligible after the rulemaking is amended to authorize Ecology to adjust fees above the annual fiscal growth factor beginning in FY 2027. The estimated increase to fee revenue is based on estimated costs by fiscal year.

Agency Preparation: My-Hanh Mai	Phone: 360-742-6931	Date: 2/1/2024 7:37:02 am
Agency Approval: Erik Fairchild	Phone: 360-407-7005	Date: 2/1/2024 7:37:02 am
OFM Review:	Phone:	Date: