

Multiple Agency Fiscal Note Summary

| | |
|-----------------------------|-----------------------------------|
| Bill Number: 6015 SB | Title: Residential parking |
|-----------------------------|-----------------------------------|

Estimated Cash Receipts

NONE

Estimated Operating Expenditures

| Agency Name | 2023-25 | | | | 2025-27 | | | | 2027-29 | | | |
|--------------------------------------------|------------|---------------|---------------|---------------|------------|----------|-------------|----------|------------|----------|-------------|----------|
| | FTEs | GF-State | NGF-Outlook | Total | FTEs | GF-State | NGF-Outlook | Total | FTEs | GF-State | NGF-Outlook | Total |
| Department of Commerce | .2 | 57,352 | 57,352 | 57,352 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Department of Transportation | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Department of Ecology | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Environmental and Land Use Hearings Office | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Total \$ | 0.2 | 57,352 | 57,352 | 57,352 | 0.0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 |

| Agency Name | 2023-25 | | | 2025-27 | | | 2027-29 | | |
|---------------------|--------------------------------------------------------------------------------------------------------------------------------|----------|-----------|---------|----------|-------|---------|----------|-------|
| | FTEs | GF-State | Total | FTEs | GF-State | Total | FTEs | GF-State | Total |
| Local Gov. Courts | | | | | | | | | |
| Loc School dist-SPI | | | | | | | | | |
| Local Gov. Other | | | 3,506,000 | | | | | | |
| Local Gov. Other | In addition to the estimate above, there are additional indeterminate costs and/or savings. Please see individual fiscal note. | | | | | | | | |
| Local Gov. Total | | | 3,506,000 | | | | | | |

Estimated Capital Budget Expenditures

| Agency Name | 2023-25 | | | 2025-27 | | | 2027-29 | | |
|--------------------------------------------|------------|----------|----------|------------|----------|----------|------------|----------|----------|
| | FTEs | Bonds | Total | FTEs | Bonds | Total | FTEs | Bonds | Total |
| Department of Commerce | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Department of Transportation | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Department of Ecology | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Environmental and Land Use Hearings Office | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Total \$ | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 |

| Agency Name | 2023-25 | | | 2025-27 | | | 2027-29 | | |
|---------------------|------------------------------------------------------------------------|----------|-------|---------|----------|-------|---------|----------|-------|
| | FTEs | GF-State | Total | FTEs | GF-State | Total | FTEs | GF-State | Total |
| Local Gov. Courts | | | | | | | | | |
| Loc School dist-SPI | | | | | | | | | |
| Local Gov. Other | Non-zero but indeterminate cost and/or savings. Please see discussion. | | | | | | | | |
| Local Gov. Total | | | | | | | | | |

Estimated Capital Budget Breakout

| | | |
|-----------------------------------------|---------------------------------|-------------------------------------------|
| Prepared by: Lisa Borkowski, OFM | Phone: (360) 742-2239 | Date Published: Final 2/ 2/2024 |
|-----------------------------------------|---------------------------------|-------------------------------------------|

Individual State Agency Fiscal Note

| | | |
|-----------------------------|-----------------------------------|-------------------------------------------|
| Bill Number: 6015 SB | Title: Residential parking | Agency: 103-Department of Commerce |
|-----------------------------|-----------------------------------|-------------------------------------------|

Part I: Estimates

☐

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

| | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years | 0.0 | 0.4 | 0.2 | 0.0 | 0.0 |
| Account | | | | | |
| General Fund-State 001-1 | 0 | 57,352 | 57,352 | 0 | 0 |
| Total \$ | 0 | 57,352 | 57,352 | 0 | 0 |

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☒

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐

Capital budget impact, complete Part IV.

☒

Requires new rule making, complete Part V.

| | | |
|-------------------------------------|-----------------------|------------------|
| Legislative Contact: Maggie Douglas | Phone: 3607867279 | Date: 01/22/2024 |
| Agency Preparation: Buck Lucas | Phone: 360-725-3180 | Date: 01/25/2024 |
| Agency Approval: Pouth Ing | Phone: 360-725-2715 | Date: 01/25/2024 |
| OFM Review: Cheri Keller | Phone: (360) 584-2207 | Date: 01/25/2024 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 adds a new section under RCW 36.70A, the Growth Management Act (GMA) that establishes land use regulations for residential development requirements for fully planning counties and cities. It establishes parking regulations for residential development.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Assumptions – Local Government Division:

- The Department of Commerce (department) assumes that the proposed legislation would require revisions to current published local government guidance. This will include minor rulemaking to procedural criteria for local planning, and related outreach and engagement with counties and cities. Additional Assistant Attorney General (AAG) review for new guidance through rulemaking will be required.

0.2 FTE Commerce Specialist 3 (418 hours) in FY25, to review and provide initial technical assistance and guidance updates, under the GMA technical assistance authority for the department.

0.1 FTE Management Analyst 4 (208 hours) in FY25, to provide coordination and support for rulemaking and guidance updates, outreach and administrative support.

Salaries and Benefits:

FY25: \$35,177

Goods and Services:

The department assumes Assistant Attorney General consultation for guidance and rulemaking development for the new program of \$5,250 in FY25, will be required to complete rulemaking, based on an estimate of 25 hours at \$210 per hour.

FY25: \$8,127

Travel Costs:

Includes outreach to communities across the state to provide technical assistance for the guidance and rulemaking revisions. Annual travel will consist of 10 days of outreach and engagement, with half of them requiring lodging due to outreach and engagement to Eastern Washington, which includes additional travel in support of community consultation during the rulemaking.

FY25: \$2,475

Intra-agency Reimbursements:

FY25: \$11,573

Note: Standard goods and services costs include supplies and materials, employee development and training, Attorney General costs, central services charges and agency administration. Intra-agency-agency administration costs (e.g. payroll, HR, IT) are funded under a federally approved cost allocation plan.

Total Costs:

FY25: \$57,352

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

| Account | Account Title | Type | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|----------|---------------|-------|---------|---------|---------|---------|---------|
| 001-1 | General Fund | State | 0 | 57,352 | 57,352 | 0 | 0 |
| Total \$ | | | 0 | 57,352 | 57,352 | 0 | 0 |

III. B - Expenditures by Object Or Purpose

| | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--------------------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years | | 0.4 | 0.2 | | |
| A-Salaries and Wages | | 25,783 | 25,783 | | |
| B-Employee Benefits | | 9,394 | 9,394 | | |
| C-Professional Service Contracts | | | | | |
| E-Goods and Other Services | | 8,127 | 8,127 | | |
| G-Travel | | 2,475 | 2,475 | | |
| J-Capital Outlays | | | | | |
| M-Inter Agency/Fund Transfers | | | | | |
| N-Grants, Benefits & Client Services | | | | | |
| P-Debt Service | | | | | |
| S-Interagency Reimbursements | | | | | |
| T-Intra-Agency Reimbursements | | 11,573 | 11,573 | | |
| 9- | | | | | |
| Total \$ | 0 | 57,352 | 57,352 | 0 | 0 |

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

| Job Classification | Salary | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|------------------------------------|---------|---------|---------|---------|---------|---------|
| Administrative Services - Indirect | 111,168 | | 0.1 | 0.1 | | |
| Commerce Specialist 3 | 84,518 | | 0.2 | 0.1 | | |
| Management Analyst 4 | 88,794 | | 0.1 | 0.1 | | |
| Total FTEs | | | 0.4 | 0.2 | | 0.0 |

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Minor amendments to Chapter 365-196 WAC to revise existing guidance consistent with this bill.

Individual State Agency Fiscal Note

| | | |
|-----------------------------|-----------------------------------|-------------------------------------------------|
| Bill Number: 6015 SB | Title: Residential parking | Agency: 405-Department of Transportation |
|-----------------------------|-----------------------------------|-------------------------------------------------|

Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

| | | |
|--------------------------------------------|------------------------------|-------------------------|
| Legislative Contact: Maggie Douglas | Phone: 3607867279 | Date: 01/22/2024 |
| Agency Preparation: Doug Clouse | Phone: 360-705-7535 | Date: 01/25/2024 |
| Agency Approval: Hillary Badger | Phone: 360-705-7541 | Date: 01/25/2024 |
| OFM Review: Tiffany West | Phone: (360) 890-2653 | Date: 01/25/2024 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

See attached fiscal note.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: SB 6015

Title: Residential Parking

Agency: 405-Department of Transportation

Part I: Estimates

- ☒ No Fiscal Impact (Explain required in section II. A)
- ☐ Indeterminate Cash Receipts Impact (Explain in section II. B)
- ☐ Partially Indeterminate Cash Receipts Impact (Explain in section II. B)
- ☐ Indeterminate Expenditure Impact (Explain in section II. C)
- ☐ Partially Indeterminate Expenditure Impact (Explain in section II. C)

-
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, **complete entire fiscal note form Parts I-V**
 - ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, **complete entire fiscal note form Parts I-V**
 - ☐ Capital budget impact, **complete Part IV**
 - ☐ Requires new rule making, **complete Part V**
 - ☐ Revised

Agency Assumptions

N/A

Agency Contacts:

| | | |
|--------------------------|---------------------|------------------|
| Preparer: Doug Clouse | Phone: 360-705-7535 | Date: 01/25/2024 |
| Approval: Hillary Badger | Phone: 360-705-7541 | Date: 01/25/2024 |

Part II: Narrative Explanation

II. A - Brief description of what the measure does that has fiscal impact

This bill would require cities and counties to enforce land use regulations for residential development of parking facilities.

II. B – Cash Receipts Impact

N/A

II. C - Expenditures

There is no fiscal impact to the Washington State Department of Transportation (WSDOT) because the agency does not develop residential parking facilities.

Individual State Agency Fiscal Note

Part III: Expenditure Detail

III. A - Expenditures by Object or Purpose

N/A

Part IV: Capital Budget Impact

N/A

Part V: New Rule Making Required

N/A

Individual State Agency Fiscal Note

| | | |
|-----------------------------|-----------------------------------|------------------------------------------|
| Bill Number: 6015 SB | Title: Residential parking | Agency: 461-Department of Ecology |
|-----------------------------|-----------------------------------|------------------------------------------|

Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

| | | |
|-------------------------------------|-----------------------|------------------|
| Legislative Contact: Maggie Douglas | Phone: 3607867279 | Date: 01/22/2024 |
| Agency Preparation: Jessica Moore | Phone: 360-529-7583 | Date: 01/23/2024 |
| Agency Approval: Erik Fairchild | Phone: 360-407-7005 | Date: 01/23/2024 |
| OFM Review: Lisa Borkowski | Phone: (360) 742-2239 | Date: 01/23/2024 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Under current law, Department of Commerce (Commerce) is the lead agency for rule-making and technical assistance to local governments under the Growth Management Act (GMA), chapter 36.70A RCW.

This bill would amend the Growth Management Act for parking configurations for residential uses.

Section 1 would add a new section to chapter 36.70A RCW, GMA, to authorize cities and counties that are planning under the GMA to enforce land use regulations as it pertains to the parking requirements outlined by the bill.

This bill would not amend any laws that are directly administered by Ecology or change Ecology’s role in any way. Therefore, Ecology would have no fiscal impact.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

| | | |
|-----------------------------|-----------------------------------|---------------------------------------------------------------|
| Bill Number: 6015 SB | Title: Residential parking | Agency: 468-Environmental and Land Use Hearings Office |
|-----------------------------|-----------------------------------|---------------------------------------------------------------|

Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

| | | |
|-------------------------------------|-----------------------|------------------|
| Legislative Contact: Maggie Douglas | Phone: 3607867279 | Date: 01/22/2024 |
| Agency Preparation: Dominga Soliz | Phone: 3606649173 | Date: 01/23/2024 |
| Agency Approval: Dominga Soliz | Phone: 3606649173 | Date: 01/23/2024 |
| OFM Review: Lisa Borkowski | Phone: (360) 742-2239 | Date: 01/23/2024 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Sec 1. Requires cities and counties planning under the Growth Management Act to enforce land use regulations related to residential development related to parking. This appears to be required regardless of the rural nature of the community which may lead to additional appeals before the Growth Management Hearings Board (GMHB). However, any impacts are anticipated to be minimal and can be absorbed by the GMHB.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

None

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

None

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 6015 SB

Title: Residential parking

Part I: Jurisdiction—Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

☒ Cities: Increased expenditures for jurisdictions planning under the Growth Management Act

☒ Counties: Same as above

☐ Special Districts:

☒ Specific jurisdictions only: Cities and counties planning under the Growth Management Act

☐ Variance occurs due to:

Part II: Estimates

☐ No fiscal impacts.

☒ Expenditures represent one-time costs: Updates to development regulations, SEPA review, public involvement, administrative costs

☐ Legislation provides local option:

☒ Key variables cannot be estimated with certainty at this time: Public involvement costs, planning commission costs, administrative costs

Estimated revenue impacts to:

None

Estimated expenditure impacts to:

| Jurisdiction | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|-----------------------|---------|-----------|-----------|---------|-----------|
| City | | 2,834,000 | 2,834,000 | | |
| County | | 672,000 | 672,000 | | |
| TOTAL \$ | | 3,506,000 | 3,506,000 | | |
| GRAND TOTAL \$ | | | | | 3,506,000 |

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

Part III: Preparation and Approval

| | | |
|----------------------------------------|-----------------------|------------------|
| Fiscal Note Analyst: Allan Johnson | Phone: 360-725-5033 | Date: 01/30/2024 |
| Leg. Committee Contact: Maggie Douglas | Phone: 3607867279 | Date: 01/22/2024 |
| Agency Approval: Alice Zillah | Phone: 360-725-5035 | Date: 01/30/2024 |
| OFM Review: Lisa Borkowski | Phone: (360) 742-2239 | Date: 01/30/2024 |

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

Cities and counties planning under the Growth Management Act must enforce the following land use regulations for residential development:

- garages and carports may not be required as a way to meet minimum parking requirements for residential development;
- parking spaces that count towards minimum parking requirements may be enclosed or unenclosed;
- adjacent on-street parking spaces count towards off-street parking mandates at a rate of one space for each 20 linear feet of uninterrupted curb space;
- parking spaces in tandem count towards meeting minimum parking requirements at a rate of one space for every 20 linear feet;
- parking spaces and driveways may be located in required yard setbacks;
- gravel surfacing may not be prohibited as a parking area material;
- parking areas for residential developments may be designed to allow a vehicle to back out into a street provided that a driveway and parking area complies with all other local regulations, and such design may not be prohibited;
- required parking spaces may be provided off-site and within 2000 feet of pedestrian travel of a site. If any parking is provided on-site, required parking of people with disabilities shall be on-site; and
- parking spaces may not be required to exceed 8 feet by 16 feet, except for required parking for people with disabilities.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

This legislation is anticipated to result in a one-time increase in expenditures by jurisdictions planning under the Growth Management Act by at least \$3,506,000. This is based upon a per city cost of \$13,000 and a per county cost of \$24,000, detailed below. (218 cities x \$13,000 = \$2,834,000; 28 counties x \$24,000 = \$672,000; \$2,834,000 + \$672,000 = \$3,506,000). For the purposes of this analysis, these expenditures are assumed to occur in Fiscal Year 2025.

Additional indeterminate costs are also likely and are described under the Local Government Fiscal Note Program Assumptions.

LOCAL GOVERNMENT FISCAL NOTE PROGRAM ASSUMPTIONS:

In order to ensure full compliance with the provisions of this legislation upon its effective date, this analysis assumes that jurisdictions will need to amend development regulations, train land use staff on these new provisions and make other administrative changes during Fiscal Year 2025.

Amendments to development regulations are anticipated to be complex because of the wide scope of these changes. In addition, input from the Association of Washington Cities (AWC) and the Washington State Association of Counties confirms that these changes will be extensive.

The Association of Washington Cities have indicated that when there are required extensive or complex development regulation changes, there would be costs to update such code to comply with the requirements of the bill. The ordinance adoption costs are estimated at approximately \$13,000 per impacted city, respectively based on findings from the Washington State Department of Commerce's "Evaluation of Planning Costs" (2023) and the Local Government Fiscal Note Program's review of housing implementation grants to support HB 1923 (2019).

Costs factors would be similar for counties, but with higher costs as determined by the Evaluation of Planning Costs report. County governments would spend on average \$24,000 for this work.

Additional indeterminate expenditures are anticipated for public participation, planning commission meetings, training, form

updates, and updating internal policies. These costs have not been isolated and will likely vary from jurisdiction to jurisdiction.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

This legislation would not impact local government revenue.

SOURCES:

Association of Washington Cities

Association of Washington Cities, Salary Survey 2023

Department of Commerce, "Evaluation of Planning Costs" Report (2023)

Local Government Fiscal Note Program, Review of HB 1923 (2019) Grants (2021)

Local Government Fiscal Note Program, Unit Cost Model (2024)

Washington State Association of Counties