

Multiple Agency Fiscal Note Summary

Bill Number: 6134 S SB	Title: Opioid use
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Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.					
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Washington State Patrol	.0	0	0	0	.0	0	0	0	.0	0	0	0
Criminal Justice Training Commission	.0	7,000,000	7,000,000	7,000,000	.0	0	0	0	.0	0	0	0
Department of Health	Fiscal note not available											
Total \$	0.0	7,000,000	7,000,000	7,000,000	0.0	0	0	0	0.0	0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0
Criminal Justice Training Commission	.0	0	0	.0	0	0	.0	0	0
Department of Health	Fiscal note not available								
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

Estimated Capital Budget Breakout

NONE

Prepared by: Arnel Blancas, OFM	Phone: (360) 000-0000	Date Published: Preliminary 2/ 2/2024
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Individual State Agency Fiscal Note

Bill Number: 6134 S SB	Title: Opioid use	Agency: 225-Washington State Patrol
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Sarian Scott	Phone: 360-786-7729	Date: 01/30/2024
Agency Preparation: Allison Plant	Phone: 360-596-4080	Date: 02/02/2024
Agency Approval: Mario Buono	Phone: (360) 596-4046	Date: 02/02/2024
OFM Review: Tiffany West	Phone: (360) 890-2653	Date: 02/02/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The substitute legislation allows the Department of Health (DOH) to use an existing data system or systems for mapping opioid deaths and directs DOH to use existing data systems to the extent possible to avoid increasing data reporting requirements or duplication of work. It amends instruction to the Washington State Opioid Overdose Trends Review Committee in section 2 and redirects appropriated funds in section 3.

These changes do not change our assumptions stated in the original version.

The proposed legislation does not create a fiscal impact to the Washington State Patrol (WSP).

New Section 1 requires DOH to create a system or utilize an existing system or systems for mapping reported incidents of fatal and nonfatal drug overdoses and synthetic opiate poisonings in Washington State. It encourages state and local law enforcement agencies to make all data related to incidents of fatal and nonfatal drug overdoses and synthetic opiate poisonings not more than 24 hours after the incident or after receiving the incident toxicology report.

New Section 2 (1) requires the creation of a Washington state opioid overdose trends review committee for the following purposes:

- (a) Identifying and reviewing fatal and nonfatal drug overdoses in the state of Washington;
- (b) identifying the causes and contributing factors of overdoses and overdose-related deaths, and conducting a review of other factors including, but not limited to, housing status, behavioral health status, or criminal justice system involvement;
- (c) Developing recommendations to address preventable overdose-related deaths, including legislation, policies, areas for scientific research, rules, training, and best practices that reduce harm and support the health and safety of individuals who use substances, and prevent overdose-related deaths;
- (d) Providing annual updates on drug trends, including synthetic drugs that may impact the health and well-being of Washingtonians and that present a high risk for causing overdose-related deaths, and making policy-related and funding-related recommendations to the governor and the legislature based on these trends.
- (e) Establishing a process for data sharing between state departments, counties, local health jurisdictions, tribal partners, community overdose prevention groups and other relevant entities in order to access necessary data concerning fatal and nonfatal drug-related overdoses in Washington; and
- (f) Ensuring coordination and integration with the state's opioid overdose response learning community, led by the Health Care Authority.

New Section 2 (2) states that in convening the interested stakeholders pursuant to subsection (1) of this section, the department shall invite a variety of interested stakeholders, including public health experts, physicians, law enforcement, coroners, and persons who have experienced an overdose.

New Section 3 appropriates \$7,000,000 in funding in fiscal year 2025 to the Criminal Justice Training Commission for the purpose of the Washington Association of Sheriffs and Police Chiefs (WASPC) to administer a grant program for multijurisdictional drug task forces.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

NONE

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

WSP currently has a procedure in place to record cases of opiate use. Every time a trooper utilizes Naloxone they complete a tracking sheet and assign a case number. It is tracked in the Crime Investigation and Tracking of Evidence (CITE) system. WSP could write a report from the CITE databases cases that indicate Opiate Use (Naloxone). We could provide the report to DOH via email. This would be a simple report that is not expected to create a fiscal impact.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 6134 S SB	Title: Opioid use	Agency: 227-Criminal Justice Training Commission
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
Account					
General Fund-State 001-1	0	7,000,000	7,000,000	0	0
Total \$	0	7,000,000	7,000,000	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Sarian Scott	Phone: 360-786-7729	Date: 01/30/2024
Agency Preparation: Brian Elliott	Phone: 206-835-7337	Date: 01/31/2024
Agency Approval: Brian Elliott	Phone: 206-835-7337	Date: 01/31/2024
OFM Review: Danya Clevenger	Phone: (360) 688-6413	Date: 02/01/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 3 states the sum of \$7,000,000, or as much thereof as may be necessary, is appropriated for the fiscal year ending June 30, 2025, from the general fund to the Criminal Justice Training Commission for the purpose of the Washington Association of Sheriffs and Police Chiefs to administer a grant program for multijurisdictional drug task forces. The Washington Association of Sheriffs and Police Chiefs may retain up to five percent of the amounts provided in this section for administration of the program.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

This bill has no cash receipt impact.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Section 3 identifies \$7,000,000 made available to the Washington Association of Sheriffs and Police Chiefs to administer a grant program for multijurisdictional drug task forces. The Washington Association of Sheriffs and Police Chiefs may retain up to five percent of the amounts provided for administration of the program.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	7,000,000	7,000,000	0	0
Total \$			0	7,000,000	7,000,000	0	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services		7,000,000	7,000,000		
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	7,000,000	7,000,000	0	0

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 6134 S SB

Title: Opioid use

Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- Cities: Cost to law enforcement for applying for multijurisdictional drug task forces grant; law enforcement revenue increase from awarded grants; cost to law enforcement for complying with overdose reporting
- Counties: Cost to law enforcement for applying for multijurisdictional drug task forces grant; law enforcement revenue increase from awarded grants; cost to law enforcement for complying with overdose reporting
- Special Districts:
- Specific jurisdictions only:
- Variance occurs due to:

Part II: Estimates

- No fiscal impacts.
- Expenditures represent one-time costs:
- Legislation provides local option: Local option to apply for grant.
- Key variables cannot be estimated with certainty at this time: Cost of applying for multijurisdictional drug task forces grant; revenue increase from awarded grants; cost of complying with overdose reporting

Estimated revenue impacts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated expenditure impacts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Part III: Preparation and Approval

Fiscal Note Analyst: Brandon Rountree	Phone: (360) 999-7103	Date: 02/01/2024
Leg. Committee Contact: Sarian Scott	Phone: 360-786-7729	Date: 01/30/2024
Agency Approval: Allan Johnson	Phone: 360-725-5033	Date: 02/01/2024
OFM Review: Arnel Blancas	Phone: (360) 000-0000	Date: 02/01/2024

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

CHANGES BETWEEN THIS VERSION AND PREVIOUS BILL VERSION:

There were no changes made between versions that would change the impact of the bill on local government.

SUMMARY OF CURRENT BILL:

Sec. 1 (Adds new section to RCW 43.70):

The department shall work with emergency medical service providers, emergency departments, state and local law enforcement agencies, sheriffs' offices, and coroners to create a system for mapping reported incidents of fatal and nonfatal drug overdoses and synthetic opiate poisonings in Washington state.

Sec. 2 (Adds new section to RCW 43.70):

(2) In convening the interested stakeholders, the Department of Health (DOH) must invite public health experts, physicians, law enforcement, coroners, and persons who have experienced an overdose.

Sec. 3 (New Section)

Directs the transfer of a sum of \$7 million, or as much thereof as may be necessary, from the general fund of to the Washington State Association of Sheriffs and Police Chiefs (WASPC) for the fiscal year ending June 30, 2025. The transferred funds are to be use to administer a grant program for multijurisdictional drug task forces. WASPC must require recipients to adhere to the same peer review and reporting requirements that existed for recipients of the Edward Byrne memorial justice assistance grant fund.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

CHANGES IN EXPENDITURE IMPACTS BETWEEN THIS VERSION AND PREVIOUS BILL VERSION:

There were no changes made between versions that would change the impact of the bill on local government expenditures.

EXPENDITURE IMPACTS OF CURRENT BILL:

This legislation would have an indeterminate expenditure impact on local governments.

There is no available data which could be used to estimate the cost of applying for the grant program. Additionally, there is no available data which could be used to estimate the cost of adhering to the peer review and reporting requirements.

The cost of reporting all incidents of fatal and nonfatal drug overdoses and synthetic opiate poisonings is indeterminate but is estimated by WASPC to be significant given Washington state's high number of overdoses.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

CHANGES IN REVENUE IMPACTS BETWEEN THIS VERSION AND PREVIOUS BILL VERSION:

There were no changes made between versions that would change the impact of the bill on local government revenue.

REVENUE IMPACTS OF CURRENT BILL:

This legislation would have an indeterminate revenue impact on local governments.

The amount awarded to local government through this grant program is indeterminate because the amount to be awarded has not been specified and the total amount transfer to WASPC has not been finalized.

SOURCE:

Washington State Association of Sheriffs and Police Chiefs (WASPC)