

Multiple Agency Fiscal Note Summary

Bill Number: 2275 S HB	Title: Senior independent housing
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Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of Attorney General	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Commerce	.6	235,212	235,212	235,212	.0	0	0	0	.0	0	0	0
Human Rights Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Enterprise Services	.5	177,200	177,200	177,200	.5	155,600	155,600	155,600	.0	0	0	0
Department of Social and Health Services	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Health	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	1.1	412,412	412,412	412,412	0.5	155,600	155,600	155,600	0.0	0	0	0

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of Attorney General	.0	0	0	.0	0	0	.0	0	0
Department of Commerce	.0	0	0	.0	0	0	.0	0	0
Human Rights Commission	.0	0	0	.0	0	0	.0	0	0
Department of Enterprise Services	.0	0	0	.0	0	0	.0	0	0
Department of Social and Health Services	.0	0	0	.0	0	0	.0	0	0
Department of Health	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

NONE

Prepared by: Cheri Keller, OFM	Phone: (360) 584-2207	Date Published: Final 2/ 3/2024
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Individual State Agency Fiscal Note

Bill Number: 2275 S HB	Title: Senior independent housing	Agency: 100-Office of Attorney General
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Austin Borcharding	Phone: 360-786-7094	Date: 01/30/2024
Agency Preparation: Cassandra Jones	Phone: 360-709-6028	Date: 02/01/2024
Agency Approval: Dianna Wilks	Phone: 360-709-6463	Date: 02/01/2024
OFM Review: Val Terre	Phone: (360) 280-3973	Date: 02/01/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1: New Section - adding to RCW 19.27 - legislative findings; requiring the State Building Code Council (SBCC) to convene a technical advisory group for the purpose of recommending amendments to the rules or codes applicable to senior independent housing to enhance building accessibility and safety for seniors and persons with disabilities; requiring the advisory group to provide recommendations to the SBCC, to adopt additions and amendments to the rules or codes as necessary by July 1, 2026; defining "senior independent housing".

Section 2: New Section - adding definitions the statutory terms "Department" and "Resident" and "Senior independent housing".

Section 3: New Section - providing certain minimum rights to residents in senior independent housing.

Section 4: New Section - requiring the Department of Commerce (Commerce) to study and report on creating an Office of Senior Housing (OSH) within Commerce. The new OSH would coordinate efforts relating to oversight for senior independent living facilities, ensuring compliance with various housing laws as specified, and the rights created by Section 3 of the bill. The duties of the potential new OSH would require Commerce to consult with certain stakeholders. OSH would study the issues with the Department of Social and Health Services (DSHS), the Department of Health (DOH), the Office of the State Long-Term Care Ombuds (LTC Ombudsman), the Human Rights Commission (HUM), and the Attorney General's Office (AGO) Consumer Protection Division (CPR). Commerce would submit a report by July 1, 2025 to the Legislature regarding creating the new office; creating an expiration date for the Section of July 1, 2026.

Section 5: New Section - providing that Sections 2 through 4 of the bill are a new chapter in RCW 70.

1. The AGO Agriculture & Health Division (AHD) has reviewed this bill and determined it will not increase or decrease the division's workload. Therefore, no costs are included in this request.

2. The AGO Transportation and Public Construction Division (TPC) has reviewed this bill and determined it will not increase or decrease the division's workload. Therefore, no costs are included in this request.

The enactment of this bill will not impact the provision of legal services to the SBCC. Section 1 of the bill requires the SBCC to form a technical advisory group to investigate and report back to the SBCC on a specific subject, and the SBCC thereafter to act (or not act) on that subject in accordance with SBCC's normal procedures. These are tasks that the SBCC already routinely performs.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2275 S HB	Title: Senior independent housing	Agency: 103-Department of Commerce
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	1.2	0.6	0.0	0.0
Account					
General Fund-State 001-1	0	235,212	235,212	0	0
Total \$	0	235,212	235,212	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Austin Borcharding	Phone: 360-786-7094	Date: 01/30/2024
Agency Preparation: Hayley Tresenriter	Phone: 360-725-3042	Date: 02/02/2024
Agency Approval: Hayley Tresenriter	Phone: 360-725-3042	Date: 02/02/2024
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 02/02/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Proposed Substitute House Bill 2275 compared to the Original Bill:

Changes the language in the bill from "senior independent living facilities" to "senior independent housing".

Adds the Department of Social and Health Services Aging and Long-Term Support Administration to the list of agencies with whom the Department of Commerce is required to consult in their study on the possibility of creating an office of senior housing.

Substitute House Bill 2275 Summary

Section 1: A new section finds that the needs of independent senior citizens warrant different requirements than those of traditional residential development and requires the State Building Code Council to convene a technical advisory group to develop building code amendment recommendations for senior independent housing.

Section 2: A new section provides definitions for RCW 19.27

Section 3: A new section outlines the rights of residents of senior independent housing in Washington State.

Section 4: A new section adds the requirement for the Department of Commerce to complete a study and report recommendations regarding the possibility of creating an Office of Senior Housing located in the Department. The Study is due to the legislature by July 1, 2025.

The Department of Commerce assumes that one full-time WMS2 will be needed to complete the requirements of this bill.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Section 4 would require the Department of Commerce to study and report, by July 1, 2025, recommendations regarding the creation of an Office of Senior Housing located in the Department. The section requires the Department to consult with at least 15 stakeholders to develop recommendations. This will cost the Department of Commerce \$235,212 in FY25.

To accomplish this work, the Department would require 1.0 FTE WMS Band 2 from July 2024 to June 30, 2025, to:

- Identify at least one person to represent each of the required stakeholder groups,
- Convene the entire group of identified stakeholders at least three times via web meetings,
- Meet individually with each stakeholder at least twice.
- Research existing Office of Senior Housing in other states and jurisdictions, meeting with staff and stakeholders of those

existing efforts to inform recommendations for Washington State.

- Draft recommendations and collect feedback from identified stakeholder representatives and larger housing stakeholder representative organizations.

- Finalize written recommendations and shepherd them through the agency report review process.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	235,212	235,212	0	0
Total \$			0	235,212	235,212	0	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		1.2	0.6		
A-Salaries and Wages		126,529	126,529		
B-Employee Benefits		39,115	39,115		
C-Professional Service Contracts					
E-Goods and Other Services		7,171	7,171		
G-Travel					
J-Capital Outlays		7,900	7,900		
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements		54,497	54,497		
9-					
Total \$	0	235,212	235,212	0	0

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Administrative Services			0.2	0.1		
WMS Band 2			1.0	0.5		
Total FTEs			1.2	0.6		0.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2275 S HB	Title: Senior independent housing	Agency: 120-Human Rights Commission
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Austin Borcharding	Phone: 360-786-7094	Date: 01/30/2024
Agency Preparation: Justinian Cariasini	Phone: (360) 753-4837	Date: 01/31/2024
Agency Approval: Justinian Cariasini	Phone: (360) 753-4837	Date: 01/31/2024
OFM Review: Amy Hatfield	Phone: (360) 280-7584	Date: 02/03/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The proposed language does not increase our current investigative authority or scope and therefore would not result in increased cost to the Human Rights commission.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2275 S HB	Title: Senior independent housing	Agency: 179-Department of Enterprise Services
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	1.0	0.5	0.5	0.0
Account					
General Fund-State 001-1	0	177,200	177,200	155,600	0
Total \$	0	177,200	177,200	155,600	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

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- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Austin Borcharding	Phone: 360-786-7094	Date: 01/30/2024
Agency Preparation: Michael Diaz	Phone: (360) 407-8131	Date: 01/31/2024
Agency Approval: Jessica Goodwin	Phone: (360) 819-3719	Date: 01/31/2024
OFM Review: Val Terre	Phone: (360) 280-3973	Date: 02/01/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 is a new section added to chapter 19.27 RCW that requires the State Building Code Council (SBCC) to adopt rules by July 1, 2026, requiring a technical advisory group (TAG) convene for the purpose of recommending amendments to the rules or codes applicable to senior independent housing to enhance building accessibility and safety for independent senior citizens and persons with disabilities. The TAG must consult with experts in public health, fire and life safety, and building accessibility.

This has fiscal impact to the Department of Enterprise Services.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Section 1 is a new section added to chapter 19.27 RCW that requires the State Building Code Council (SBCC) to adopt rules by July 1, 2026, requiring a technical advisory group (TAG) to convene for the purpose of recommending amendments to the rules or codes applicable to senior independent living facilities to enhance building accessibility and safety for independent senior citizens and persons with disabilities. The TAG must consult with experts in public health, fire and life safety, and building accessibility.

This proposed legislation requires the establishment of a new TAG to coordinate with more stakeholders and develop a new set of code requirements. This will require additional meetings and cannot be completed within the existing meeting schedule.

The SBCC would need to meet for an additional three council meetings with eight council members, twelve advisory meetings with two members, two public hearings with one member, and three executive committee meetings with six members to establish these codes. Travel costs for an SBCC member to attend a meeting are as follows:

- Round-trip air travel \$527
- Per Diem \$311
- Rental car \$50
- Parking \$12
- Total \$900/day

Travel Cost breakout:

3 Council Meetings X \$900 X 8 members = \$21,600
12 Advisory Meetings X \$900 X 2 member = \$21,600
2 Public Hearings X \$900 X 1 member = \$1,800
3 Executive Committee Meetings X \$900 X 6 members = \$16,200
Total travel costs: \$61,200

For purposes of this analysis, DES assumes that 1.0 Management Analyst 5 would be required for up to 24 months and the

position would start July 1, 2024.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	177,200	177,200	155,600	0
Total \$			0	177,200	177,200	155,600	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		1.0	0.5	0.5	
A-Salaries and Wages		96,200	96,200	96,200	
B-Employee Benefits		33,900	33,900	33,900	
C-Professional Service Contracts					
E-Goods and Other Services		5,700	5,700	5,700	
G-Travel		41,400	41,400	19,800	
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	177,200	177,200	155,600	0

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Management Analyst 5	95,184		1.0	0.5	0.5	
Total FTEs			1.0	0.5	0.5	0.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2275 S HB	Title: Senior independent housing	Agency: 300-Department of Social and Health Services
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Austin Borcharding	Phone: 360-786-7094	Date: 01/30/2024
Agency Preparation: Mitchell Close	Phone: 3600000000	Date: 02/01/2024
Agency Approval: Dan Winkley	Phone: 360-902-8236	Date: 02/01/2024
OFM Review: Breann Boggs	Phone: (360) 485-5716	Date: 02/02/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This substitute bill revises the term "senior independent living facility" to "senior independent housing" and adds the Aging and Long-Term Support Administration (AL TSA) to the list of state agencies the Department of Commerce will consult with when studying the possibility of creating an office of senior housing. Any participation in the technical advisory group created within this bill will be utilized using existing staff. Therefore, there is no fiscal impact to the Department of Social and Health Services.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2275 S HB	Title: Senior independent housing	Agency: 303-Department of Health
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

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- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Austin Borcharding	Phone: 360-786-7094	Date: 01/30/2024
Agency Preparation: Donna Compton	Phone: 360-236-4538	Date: 02/01/2024
Agency Approval: Kristin Bettridge	Phone: 3607911657	Date: 02/01/2024
OFM Review: Breann Boggs	Phone: (360) 485-5716	Date: 02/02/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The fiscal impact has not changed from the previous fiscal note on House Bill 2275. The substitute changes the term senior independent living facilities to senior independent housing.

This bill directs the state building code council to convene a technical advisory group to recommend amendments to the rules or codes applicable to senior independent housing to enhance building accessibility and safety. This bill directs the Department of Commerce (Commerce) to conduct a study on the possibility of creating an office of senior housing within Commerce, and directs them to consult with the Department of Health (department) and other stakeholders.

The department assumes consultation with Commerce will be limited to recommendations and therefore no fiscal impact.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.