Multiple Agency Fiscal Note Summary

Bill Number: 5995 S SB Title: Interpreters and translators

Estimated Cash Receipts

Agency Name 2023-25				2025-27			2027-29		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Office of Attorney	0	0	11,000	0	0	12,000	0	0	60,000
General									
Washington State	Non-zero but	Non-zero but indeterminate cost and/or savings. Please see discussion.							
Health Care		-							
Authority									
Department of	0	0	0	0	0	0	0	0	4,414,000
Licensing									
Total \$	0	0	11,000	0	0	12,000	0	0	4,474,000

Estimated Operating Expenditures

Agency Name		2	023-25			2	025-27			2027-29		
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of Attorney General	.2	0	0	11,000		0	0	12,000	.3	0	0	60,000
Washington State Health Care Authority	Non-zer	o but indeterm	ninate cost and/o	or savings. Pl	ease see	discussion.						
Office of Administrative Hearings	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Enterprise Services	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Labor and Industries	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Licensing	1.0	354,000	354,000	354,000	2.5	3,220,000	3,220,000	3,220,000	6.8	0	0	4,414,000
Department of Social and Health Services	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Children, Youth, and Families	.0	0	0	0	.0	0	0	0	.0	0	0	0
Superintendent of Public Instruction	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	1.2	354,000	354,000	365,000	2.7	3,220,000	3,220,000	3,232,000	7.1	0	0	4,474,000

Estimated Capital Budget Expenditures

Agency Name		2023-25			2025-27			2027-29	
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of Attorney General	.0	0	0	.0	0	0	.0	0	0
Washington State Health Care Authority	.0	0	0	.0	0	0	.0	0	0
Office of Administrative Hearings	.0	0	0	.0	0	0	.0	0	0
Department of Enterprise Services	.0	0	0	.0	0	0	.0	0	0
Department of Labor and Industries	.0	0	0	.0	0	0	.0	0	0
Department of Licensing	.0	0	0	.0	0	0	.0	0	0
Department of Social and Health Services	.0	0	0	.0	0	0	.0	0	0
Department of Children, Youth, and Families	.0	0	0	.0	0	0	.0	0	0
Superintendent of Public Instruction	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

Prepared by: Kyle Siefering, OFM	Phone:	Date Published:
	(360) 995-3825	Final 2/5/2024

Individual State Agency Fiscal Note

Bill Number: 5995 S SB	Title: Ir	nterpreters and tra	nslators	Aş	gency: 100-Office of General	of Attorney
Part I: Estimates	•			<u>'</u>		
No Fiscal Impact						
Estimated Cash Receipts to:						
ACCOUNT		FY 2024	FY 2025	2023-25	2025-27	2027-29
Legal Services Revolving Account 405-1	nt-State		11,	000 11,0	00 12,000	60,000
	Total \$		11,	000 11,0	00 12,000	60,000
Estimated Operating Expenditu	res from:	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		0.0	0.3	3 0.2	0.2	0.3
Account						
Legal Services Revolving		0	11,000	11,000	12,000	60,000
Account-State 405-1	Total \$	0	11,000	11,000	12,000	60,000
NONE						
The cash receipts and expenditure and alternate ranges (if appropria			most likely fiscal	impact. Factors imp	acting the precision oj	f these estimates,
Check applicable boxes and fol	low correspond	ling instructions:				
If fiscal impact is greater th form Parts I-V.	an \$50,000 per	fiscal year in the	current bienniu	m or in subsequent	biennia, complete er	ntire fiscal note
X If fiscal impact is less than	\$50,000 per fis	scal year in the cui	rrent biennium o	or in subsequent bie	nnia, complete this 1	page only (Part I
Capital budget impact, com	plete Part IV.					
Requires new rule making,	complete Part	V.				
Legislative Contact: Madelin	ne Ralstin			Phone: 360-786-7	356 Date: 01	/24/2024

Dan Jensen

Edd Giger

Val Terre

Agency Preparation:

Agency Approval:

OFM Review:

Date: 02/01/2024

Date: 02/01/2024

Date: 02/02/2024

Phone: 360-664-9429

Phone: 360-586-2104

Phone: (360) 280-3973

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

- Section 1 New Section. Findings and intent.
- Section 2 New Section. Definitions.
- Section 3 New Section. Requires the Department of Licensing (DOL) to adopt rules to implement this chapter and to establish examination and licensing procedures for spoken language interpreters and translators licensed under this chapter.
- Section 4 New Section. Imposes additional examination and testing requirements on the DOL.
- Section 5 New Section. Allows other spoken language interpreters and translation service providers currently licensed or authorized under other state laws to continue to provide such services.
- Section 6 New Section. Beginning January 1, 2029, prohibits individuals from holding themselves out as "licensed interpreters" unless they hold a valid license under this chapter or are currently authorized in other state statutes.
- Section 7 New Section. Gives certain healthcare interpreters with active certifications eligibility for licensure without examination. Provides additional licensure eligibility for individuals credentialed through the Department of Social and Health Services (DSHS) prior to January 1, 2029.
- Section 8 New Section. Sets forth minimum requirements for licensure and gives DOL additional rulemaking authority. Removes previous language requiring the department to work cooperatively with community colleges and others to encourage training and continuing education activities.
- Section 9 New Section. Allows for sharing data among DOL other administrative agencies, including DSHS, the Administrative Office of the Courts (AOC), the Professional Educator Standards Board (PESB), and the Office of the Superintendent of Public Instruction (OSPI).
- Section 10 New Section. Establishes a licensed interpreter and translator advisory committee on July 1, 2025, and sets forth the required membership. Adds additional qualifications for appointment into this committee.
- Section 11 New Section. Directs that the Uniform Regulation of Business and Professions Act governs unlicensed practice, issuance and denial of licenses, and discipline of licenses.
- Section 12 Amends RCW 43.24.150 to create an account for interpreters and translators.
- Section 13 New Section. Places sections 1 through 11 of this act in a new chapter in Title 18 RCW.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Cash receipts are assumed to equal the Legal Services Revolving Account (LSRA) cost estimates. These will be billed through the revolving account to the client agency.

The client agency is the Department of Licensing (DOL). The Attorney General's Office (AGO) will bill all clients for legal services rendered.

These cash receipts represent the AGO's authority to bill and are not a direct appropriation to the AGO. The direct appropriation is reflected in the client agencies' fiscal note. Appropriation authority is necessary in the AGO budget.

AGO AGENCY ASSUMPTIONS:

DOL will be billed for non-King County rates:

FY 2025: \$11,000 for 0.1 Assistant Attorney General FTE (AAG) and 0.1 Paralegal 1 FTE (PL1)

FY 2026 and FY 2027: \$12,000 for 0.1 AAG and 0.1 PL1

FY 2028 and in each FY thereafter: \$30,000 for 0.1 AAG and 0.1 PL1

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Attorney General's Office (AGO) Agency Assumptions:

This bill is assumed effective 90 days after the end of the 2024 legislative session.

Location of staffing is assumed to be in a King County office building.

Total workload impact in this request includes standard assumption costs for goods & services, travel, and capital outlays for all FTE identified.

Agency administration support FTE are included in the tables. The Management Analyst 5 FTE (MA), is used as a representative classification. An example ratio is for every 1.0 Assistant Attorney General FTE (AAG), the AGO includes 0.5 Paralegal 1 FTE (PL1) and 0.4 MA.

1. Assumptions for the AGO Licensing & Administrative Law Division (LAL) Division Legal Services for the client agency Department of Licensing (DOL):

The AGO will bill DOL for legal services based on the enactment of this bill. LAL will be advising DOL on the implementation of this bill.

This bill will create a new professional licensing program within DOL for the testing, licensure, and regulation of language interpreters and translators. DOL will adopt rules governing the license qualifications, license application process, enforcement, and other matters. DOL will develop and administer examinations for licensure. DOL will issue licenses to qualified applicants beginning January 1, 2029. DOL will determine which other states, if any, have credentialing requirements equivalent to those developed for Washington State, and to issue licenses to applicants credentialed in those states without examination.

The bill requires DOL to create a 14 member advisory committee within the agency, as appointed by DOL's director, and to consult with the committee on issues related to interpreter and translator services. DOL will evaluate language access within the state to ensure Washingtonians are able to participate in the programs, activities, and services offered by businesses and government agencies."

After program launch, legal services will be ongoing for advice, defending orders denying applications or suspending/revoking licenses, and drafting statements of charges. DOL will establish administrative procedures for appealing an examination failure, revoking a license, and appeals.

Beginning in FY 2029, LAL anticipates approximately three appeals from licensing decisions requiring 40 AAG hours each

to provide litigation support and representation to DOL. LAL will also require 80 hours of client advice during FY 2025 to assist with rulemaking and bill implementation, 40 hours of client advice in FY 2026 and FY 2027, and 60 hours of advice in FY 2028 before licenses are issued. 40 hours of advice will be required in FY 2029 after implementation.

Total King County workload impact:

FY 2025: \$11,000 for 0.1 AAG and 0.1 PL1, which includes direct litigation costs of \$300

FY 2026 and FY 2027: \$6,000 for 0.1 AAG and 0.1 PL1, which includes direct litigation costs of \$300

FY 2028 and in each FY thereafter: \$30,000 for 0.1 AAG and 0.1 PL1, which includes direct litigation costs of \$300

- 2. The AGO Revenue and Finance Division (REV) has reviewed this bill and determined it will not significantly increase or decrease the division's workload. The enactment of this bill will not impact the provision of legal services to the Office of Administrative Hearings (OAH) because, just as with the prior version, the bill will not result in a higher volume of administrative appeals or require OAH to draft rules. OAH does not anticipate this legislation will impact the number of interpreters it uses in its administrative hearings or require additional legal advice from our office.
- 3. The AGO Labor and Industries Division (LNI) has reviewed this bill and determined it will not increase or decrease the division's workload. Therefore, no costs are included in this request.
- 4. The AGO Children, Youth and Families Division (CYF) has reviewed this bill and determined it will not increase or decrease the division's workload. Therefore, no costs are included in this request.
- 5. The AGO Education Division (EDU) has reviewed this bill and determined it will not increase or decrease the division's workload. Therefore, no costs are included in this request.
- 6. The AGO Transportation and Public Construction Division (TPC) has reviewed this bill and determined it will not increase or decrease the division's workload. Therefore, no costs are included in this request.
- 7. The AGO Administration Division (ADM) has reviewed this bill and determined it will not increase or decrease the division's workload. Therefore, no costs are included in this request.
- 8. The AGO Social & Health Services Division (SHO) has reviewed this bill and determined it will not increase or decrease the division's workload. Therefore, no costs are included in this request.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
405-1	Legal Services	State	0	11,000	11,000	12,000	60,000
	Revolving Account						
		Total \$	0	11,000	11,000	12,000	60,000

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		0.3	0.2	0.2	0.3
A-Salaries and Wages		8,000	8,000	8,000	42,000
B-Employee Benefits		2,000	2,000	2,000	12,000
E-Goods and Other Services		1,000	1,000	2,000	6,000
Total \$	0	11,000	11,000	12,000	60,000

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Assistant Attorney General-Seattle	135,555		0.1	0.1	0.1	0.1
Management Analyst 5	95,184		0.1	0.1		0.1
Paralegal 1-Seattle	72,528		0.1	0.1	0.1	0.1
Total FTEs			0.3	0.2	0.2	0.3

III. D - Expenditures By Program (optional)

Program	FY 2024	FY 2025	2023-25	2025-27	2027-29
Licensing & Administrative Law Division		11,000	11,000	12,000	60,000
(LAL)					
Total \$		11,000	11,000	12,000	60,000

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5995 S SB	Title: Interpreters and translators	Agency:	107-Washington State Health Care Authority
Part I: Estimates No Fiscal Impact			
Estimated Cash Receipts to:			
	o but indeterminate cost and/or savings. P	lease see discussion.	
	<u> </u>		
Estimated Operating Expenditure	es from:		
Non-zer	o but indeterminate cost and/or savings. P	lease see discussion.	
Estimated Capital Budget Impact	:		
1 8 1			
NONE			
The cash receipts and expenditure e and alternate ranges (if appropriate	stimates on this page represent the most likely fisco	al impact. Factors impacting	the precision of these estimates,
Check applicable boxes and follo	ow corresponding instructions:		
If fiscal impact is greater than form Parts I-V.	n \$50,000 per fiscal year in the current bienniu	um or in subsequent biennia	a, complete entire fiscal note
If fiscal impact is less than \$	50,000 per fiscal year in the current biennium	or in subsequent biennia, c	complete this page only (Part I)
Capital budget impact, comp	lete Part IV.		
Requires new rule making, c	omplete Part V.		
Legislative Contact: Madeline	e Ralstin	Phone: 360-786-7356	Date: 01/24/2024
Agency Preparation: Lena Joh	nson	Phone: 360-725-5295	Date: 01/30/2024
Agency Approval: Carl Yan	agida	Phone: 360-725-5755	Date: 01/30/2024
OFM Review: Jason Br	own	Phone: (360) 742-7277	Date: 01/31/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Please see attached.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Bill # 5995 S SB

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Nu	mber: 5995 SSB	HCA Request #: 24-091	Title: Interpreters and Translators
Part I	: Estimates No Fiscal Impact		
Estimo	ited Cash Receipts to:		
NONE			
Estimo	ited Operating Expenditures f	rom:	
NONE			
Estimo NONE	ited Capital Budget Impact:		
	h receipts and expenditure estimate n of these estimates, and alternate i		kely fiscal impact. Factors impacting the ed in Part II.
Check o	pplicable boxes and follow corresp	onding instructions:	
\boxtimes	If fiscal impact is greater than \$50, entire fiscal note form Parts I-V.	000 per fiscal year in the current bie	nnium or in subsequent biennia, complete
	If fiscal impact is less than \$50,000 page only (Part I).	per fiscal year in the current bienni	um or in subsequent biennia, complete this
	Capital budget impact, complete Po	art IV.	
	Requires new rule making, complet	e Part V.	

Bill Number: **5995 SSB** HCA Request #: 24-091 Title: **Interpreters and Translators**

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

AN ACT Relating to creating a professional license for spoken language interpreters and translators; amending RCW 43.24.150, 74.04.025, and 74.04.025; adding a new chapter to Title 18 RCW; providing an effective date; and providing an expiration date.

If enacted, this bill would require spoken language interpreters and translators to have a professional license. The bill amends RCW 43.24.150, 74.04.25 and adds a new chapter to title 18 RCW, providing an effective and expiration date. If enacted, effective January 1, 2029, it will be unlawful to use the term "licensed interpreter/translator" unless licensed by the Department of Licensing (DOL). Some of the new sections created by this bill include but are not limited to:

Sec 1:

- (3): Adds that business and government agencies across Washington (WA) need professional language services for their clients with limited English proficient (LEP).
- (4): Displays the purpose of this bill, which is to create a professional licensing program for spoken language interpreters and translators to protect consumers and Washingtonians.

Sec 3:

- Adds DOL responsibilities and removes the Department of Social & Health Services (DSHS) capabilities to operate its testing/credential program.
- (5) (6) Effective January 1, 2029, implementation date for issuing/denying licenses, and keep a current list of licensed interpreters and translators.
- (9): By July 1, 2029, adopt rules for licensure renewals (the Health Care Authority (HCA) will be part of this as being part of the advisory committee).

Sec 4:

- (1) DOL will need to use the DSHS testing certification under RCW 74.04.025 and make updates after consulting the Advisory Committee (which HCA is part of this committee).
- (2) (3): DOL to administer examinations for licensure in Cantonese Chinese, Mandarin Chinese, Korean, Russian, Spanish, and Vietnamese. outside of these languages, they will be required to administer examinations to applicants.

Sec 6:

• Effective January 1, 2029, it will be unlawful for individuals to (1) use the title of licensed interpreter unless authorized under chapter 2.43 or 28A.183 RCW working as bilingual employee under RCW 74.04.25. (2) act as licensed translator unless having a valid license.

Sec 7:

• (2) (a): Prior to January 1, 2029, if individuals have an active interpreter/translator credential issued by DSHS, they are eligible for licensure renewal before the expiration date of their current credential without examination. (c) – Individuals with certification in Cambodian or Laotian under DSHS are eligible for

Bill Number: **5995 SSB** HCA Request #: 24-091 Title: **Interpreters and Translators**

renewal as a licensed certified interpreters regardless of if DOL is offering certification in these specific languages.

• (3) By July 1, 2028, DSHS must transmit to DOL all materials related to interpreters/translators certified and authorized by DSHS.

Sec 8: DOL must establish the requirements/fees for renewal of license.

Sec 9:

- Refers to data sharing between DOL, DSHS, the Administrative Office of the Courts (AOC), the
 Professional Educator Standards Board and OSPI to collaborate as necessary to carry out the licensure
 requirements.
- (2) by January 1, 2025, DSHS is required to transmit all data, materials and technology regarding language testing and certification program to DOL including examination materials prior to March 1, 2020 (EXCEPT materials for bilingual employees' examinations in compliance with RCW 74.04.025 don't need to be transmitted).
- (3) DOL must post online a resource page including links to information regarding unfilled requests for spoken language interpreter services, it will have to be maintained by the respective agencies (includes HCA as one of the agencies), and procurement process in RCW 39.26.300

II. B - Cash Receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

NONE

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Indeterminate fiscal impact.

HCA is unable to determine the fiscal impact of this bill because it will change the current certification and licensing process for interpreters. Currently, HCA utilizes interpreters that are certified, but not licensed. HCA could be placed in a position where it will need to negotiate with the union about the additional licensing costs to its members. It is also unclear if HCA would be responsible for reimbursing its bilingual staff for potential licensing fees. CMS considers license fees borne by the applicant, not by the Medicaid program, but in other instances, the General Fund has helped reimburse or mitigate expenses for certain providers.

Currently, there are no professional licensing requirements for interpreters. This bill impacts the HCA Interpreter Services Program directly, in its ability to have access to an interpreter pool who meets the license requirements.

Bill Number: **5995 SSB** HCA Request #: 24-091 Title: **Interpreters and Translators**

It does not establish whether out of state interpreters must also hold a WA DOL license in order to provide services in-state, such as through phone or video-based technology.

There may be some conflict with the Washington Federation of State Employees (WFSE) Interpreters United Language Access Providers Collective Bargaining Agreement.

There is also a high probability that these changes will reduce the number of interpreters who can deliver services, which may increase costs to find other ways to ensure an adequate network.

Part III: Expenditure Detail

III. A - Operating Budget Expenditure

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part Land Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout: Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Prepared by: Lena Johnson Page 4 11:57 AM 01/30/24

Bill Number: **5995 SSB** HCA Request #: 24-091 Title: **Interpreters and Translators**

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

NONE

Individual State Agency Fiscal Note

Bill Number: 5995 S SB	Title: Interpreters a	and translators	Agency:	110-Office of Administrative Hearings
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to:				
NONE				
Estimated Operating Expend NONE	litures from:			
Estimated Capital Budget Im	pact:			
NONE				
	ture estimates on this page repres priate), are explained in Part II.	sent the most likely fiscal impact. Factor	s impacting i	he precision of these estimates,
Check applicable boxes and	follow corresponding instruc	tions:		
If fiscal impact is greate form Parts I-V.	r than \$50,000 per fiscal year	in the current biennium or in subsequ	ient biennia	, complete entire fiscal note
If fiscal impact is less the	nan \$50,000 per fiscal year in	the current biennium or in subsequen	t biennia, c	omplete this page only (Part I)
Capital budget impact,	complete Part IV.			
Requires new rule maki	ng, complete Part V.			
Legislative Contact: Mad	deline Ralstin	Phone: 360-7	86-7356	Date: 01/24/2024
Agency Preparation: Pete	e Boeckel	Phone: 360-4	07-2730	Date: 01/25/2024
Agency Approval: Rob	Cotton	Phone: 360-4	07-2708	Date: 01/25/2024
OFM Review: Val	Terre	Phone: (360)	280-3973	Date: 01/26/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

No fiscal impact. This legislation will not measurably increase the appeal workload for the Office of Administrative Hearings (OAH).

Under the strict language of the bill, nothing in the bill should impact how OAH procures interpreters or translators. Although the bill creates a path for interpreters and translators to acquire a professional license, the bill does not prohibit unlicensed interpreters and translators from operating in Washington State. Similarly, bilingual staff at OAH would not be required to have a license.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5995 S SB	Title:	Interpreters and translators	Agency:	179-Department of Enterpris Services
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to):			
NONE				
Estimated Operating Expe NONE	nditures from:			
Estimated Capital Budget I	mpact:			
NONE				
The cash receipts and expen and alternate ranges (if app		this page represent the most likely fisca	l impact. Factors impacting i	the precision of these estimates,
Check applicable boxes ar				
If fiscal impact is grea form Parts I-V.	ter than \$50,000	per fiscal year in the current bienniu	ım or in subsequent biennia	ı, complete entire fiscal note
	than \$50,000 per	r fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part I)
Capital budget impact	t, complete Part Γ	V.		
Requires new rule ma	•			
Legislative Contact: M	Iadeline Ralstin		Phone: 360-786-7356	Date: 01/24/2024
Agency Preparation: Sa	ara Standish		Phone: (360) 407-8229	Date: 01/26/2024
Agency Approval: Je	essica Goodwin		Phone: (360) 819-3719	Date: 01/26/2024
OFM Review: Va	al Terre		Phone: (360) 280-3973	Date: 01/26/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill adds a new chapter to Title 18 RCW and amends RCW 43.24.150 which creates a professional licensing program for spoken language interpreters and translators.

Section 10(1) requires that a licensed interpreter and translator advisory committee be created within the Department of Licensing (DOL) on July 1, 2025. The committee will include one member from the Department of Enterprise Services (DES).

Section 10(2) states that the committee member from DES must be appointed by the director of DES and then referred to DOL for appointment to the committee. Committee members must be familiar with the practice of spoken language interpreter services and able to provide DOL with expertise in carrying out the duties of this chapter.

Section 10(3) adds that DOL must regularly consult with the advisory committee on issues related to interpreter and translator licensure and renewal.

The workload associated with serving on the committee can be performed using existing resources.

There is no fiscal impact to the Department of Enterprise Services.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

Interpreters and translators Form FN (Rev 1/00) 191,975.00 FNS063 Individual State Agency Fiscal Note

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill # 5995 S SB

Individual State Agency Fiscal Note

Bill Number: 5995 S SB	Title:	Interpreters and translators	Agency:	235-Department of Labor and Industries
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to	:			
NONE				
Estimated Operating Exper NONE	aditures from:			
Estimated Capital Budget I	mpact:			
NONE				
		his page represent the most likely fisca	l impact. Factors impacting	the precision of these estimates,
and alternate ranges (if appr Check applicable boxes an				
If fiscal impact is great	_	er fiscal year in the current bienniu	m or in subsequent biennia	a, complete entire fiscal note
form Parts I-V.	d	* 1 • .1 .1.		1 d' 1 m r
	•	iscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part I
Capital budget impact	, complete Part IV.			
Requires new rule mal	king, complete Par	t V.		
Legislative Contact: M	adeline Ralstin		Phone: 360-786-7356	Date: 01/24/2024
Agency Preparation: Do	onald Jenson Jr		Phone: 360-902-6981	Date: 01/26/2024
Agency Approval: Tr	ent Howard		Phone: 360-902-6698	Date: 01/26/2024
OFM Review: Ar	nna Minor		Phone: (360) 790-2951	Date: 01/26/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

See attached.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

See attached.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

See attached.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

See attached.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Part II: Explanation

The bill relates to creating a professional license for spoken language interpreters and translators.

The differences between SSB 5995 and SB 5995 include, but are not limited to:

- Changing the date in section 3(5) from January 1, 2025 to January 1, 2029.
- Changing the date in section 3(9) from July 1, 2025 to July 1, 2029.
- Changing the date in section 6 from January 1, 2026 to January 1, 2029.
- Changing the date in section 7(2)(a) from January 1, 2025 to January 1, 2029.
- Changing the date in section 7(3) from July 1, 2024 to July 1, 2028.
- Adding the words "or training" to section 8(2)(a).
- Removing section 8(4) requiring the department to work with community colleges and other educational institutions.
- Changing the date in section 9(2) from July 1, 2024 to January 1, 2025.
- Changing the date in section 10(1) from January 1, 2026 to July 1, 2025.
- Removing the number 14 from 10(1) addressing with the number of committee members.
- Changing the dates in section 10(1)(a) from January 1, 2025 to January 1, 2029.
- Adding section 10(1)(f) including two members representing a community and technical college on the committee. One member must be from a college east of the Cascade mountains, and one member must be from a college west of the Cascade mountains.
- Adding clarifying language in section 10(2) regarding the committee.
- Removing sections 13, 14, 16, and 17 from the SB version.

These changes do not change the fiscal impact to the Department of Labor & Industries.

II. A – Brief Description of What the Measure Does that Has Fiscal Impact

The bill directs Department of Licensing (DOL) to create a new language testing and licensing program and create a professional license for spoken language interpreters and translators by amending RCW 43.24.150 and adding a new chapter to Title 18 RCW. This new language

testing and licensing program will replace the language testing and credentialing authority

previously given to the Department of Social and Health Services (DSHS) under RCW

74.04.025.

II. B – Cash Receipt Impact

None.

II. C – Expenditures

The Department of Labor and Industries (L&I) will implement the bill with existing resources.

L&I will need to update policies and procedures to replace the current interpreter

credentialing requirements from DSHS certified/authorized interpreters and interpreters

with Certification Commission for Healthcare Interpreters (CCHI) and the National

Board of Certification for Medical Interpreters (NBCMI) to only allow the DOL licensed

interpreters.

• L&I will share current data specific to unfilled services with DOL and DOL will be

required to post this information on their online resource page as stipulated in section 9 of

the bill. This data is readily available and no additional resources are needed for L&I to

generate these reports.

• Section 10(1e) requires an L&I representative to be a member of the new DOL advisory

committee. L&I's Language Access program currently has a representative as part of the

DSHS advisory committee for language access. This DSHS advisory committee will be

concluded and a new member may be appointed for the new DOL committee effective

July 1, 2025.

Part IV: Capital Budget Impact

None.

Part V: New Rule Making Required

None.

Individual State Agency Fiscal Note

Bill Number: 5995 S SB	Title: Interpreters and translators	Agency: 240-Department of Licensing

Part I: Estimates

	No F	iscal	Impact
--	------	-------	--------

Estimated Cash Receipts to:

ACCOUNT	FY 2024	FY 2025	2023-25	2025-27	2027-29
Business and Professions Account-State					4,414,000
06L-1					
Total \$					4,414,000

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	2.0	1.0	2.5	6.8
Account					
General Fund-State 001-1	0	354,000	354,000	3,220,000	0
Business and Professions	0	0	0	0	4,414,000
Account-State 06L-1					
Total \$	0	354,000	354,000	3,220,000	4,414,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

Χ	If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
	If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
Χ	Capital budget impact, complete Part IV.
Χ	Requires new rule making, complete Part V.

Legislative Contact:	Madeline Ralstin	Phone: 360-786-7356	Date: 01/24/2024
Agency Preparation:	Gina Rogers	Phone: 360-634-5036	Date: 02/02/2024
Agency Approval:	Collin Ashley	Phone: (564) 669-9190	Date: 02/02/2024
OFM Review:	Kyle Siefering	Phone: (360) 995-3825	Date: 02/02/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill creates a new licensed profession for interpreters and translators.

Per RCW 43.24.086, the cost of administering professional and business licensing programs must be funded by those industry's licensing fees. Cash receipt impacts are driven by fee increases to satisfy this requirement.

Difference between SB 5995 and SSB 5995:

Adds new effective dates:

- July 1, 2025 creating an interpreter and translator advisory committee
- July 1, 2028 DSHS must transmit all certification/authorization materials to DOL
- January 1, 2029 issuing licenses, eligibility for relevant license renewal, and prohibiting individuals from conducting unlicensed activity
- July 1, 2029 adopting rules for licensure and continuing education activities

Adds training to the minimum requirements for license renewal.

Removes the requirement for DOL to work with educational institutions on education/training availability.

Expands the interpreter and translator advisory committee, by adding two members representing community and technical colleges.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Please see attached fiscal note.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Please see attached fiscal note.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	354,000	354,000	3,220,000	0
06L-1	Business and Professions Account	State	0	0	0	0	4,414,000
		Total \$	0	354,000	354,000	3,220,000	4,414,000

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		2.0	1.0	2.5	6.8
A-Salaries and Wages		171,000	171,000	423,000	948,000
B-Employee Benefits		57,000	57,000	154,000	362,000
C-Professional Service Contracts					
E-Goods and Other Services		126,000	126,000	2,599,000	3,038,000
G-Travel				44,000	66,000
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	354,000	354,000	3,220,000	4,414,000

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Customer Service Specialist 2	48,864					1.3
EMS Band 3	122,400					0.1
Investigator 2	65,748					0.3
Investigator 4	84,192					0.2
Management Analyst 4	86,208		1.0	0.5	0.5	
PROFESSIONAL LICENSING	55,224					1.3
REPRESENTATIVE 1						
PROFESSIONAL LICENSING	67,380					1.5
REPRESENTATIVE 2						
Program Specialist 3	72,552		0.5	0.3	1.0	1.0
Program Specialist 5	86,208		0.5	0.3	1.0	1.0
WMS Band 1 LCSS	108,000					0.3
WMS Band 2 LCSS	120,000					0.1
Total FTEs			2.0	1.0	2.5	6.8

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Rules are required to set licensing and renewal fees and to establish any rules necessary to implement this new chapter.

Individual State Agency Fiscal Note

Agency 240 - Department of Licensing

Bill Number: SSB 5995 Bill Title: Spoken Language Interpreters and Translators

Part 1: Estimates ☐ No Fiscal Impact

Estimated Cash Receipts:

Per RCW 43.24.086, the cost of administering professional and business licensing programs must be funded by those industry's licensing fees. Cash receipt impacts are driven by fee increases to satisfy this requirement beginning in the biennium the license is implemented.

Cash receipt impacts begin upon license implementation 1/1/2029

Revenue	Fund	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Business and Professions	06L					4,414,000
	Account Totals	-	-	-	-	4,414,000

Estimated Expenditures:

	•					
Operating Expenditures	Fund	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Business and Professions	06L	-				4,414,000
General Fund	001	-	354,000	354,000	3,220,000	
Account Totals		-	354,000	354,000	3,220,000	4,414,000

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions.

- ☐ If the fiscal impact is **less than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☑ If fiscal impact is **greater than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Madeline Ralstin	Phone: (360) 786-7356	Date:	
Agency Preparation: Gina Rogers	Phone: (360) 634-5036	Date: 1/29/2024	
Agency Approval: Collin Ashley	Phone: (360) 634-5384	Date: 1/30/2024	

Request #	
Bill #	5995

Part 2 – Explanation

This bill creates a new licensed profession for interpreters and translators.

Difference between SB 5995 and SSB 5995:

Adds new effective dates:

- July 1, 2025 creating an interpreter and translator advisory committee
- July 1, 2028 DSHS must transmit all certification/authorization materials to DOL
- January 1, 2029 issuing licenses, eligibility for relevant license renewal, and prohibiting individuals from conducting unlicensed activity
- July 1, 2029 adopting rules for licensure and continuing education activities

Adds training to the minimum requirements for license renewal.

Removes the requirement for DOL to work with educational institutions on education/training availability.

Expands the interpreter and translator advisory committee, by adding two members representing community and technical colleges.

2.A – Brief Description of What The Measure Does That Has Fiscal Impact

Section 3 – New Section

- Requires DOL to:
 - Adopt rules to implement the chapter
 - Establish exams and fees for licensing/renewals for licensed spoken language interpreters and translators
 - Develop and administer exams for licensure (subject to Section 4)
 - o Establish forms and procedures to administer the chapter
 - Issue licenses to applicants who meet the requirements beginning January 1,2029
 - Compile, maintain, and distribute a list of interpreters and translators licensed by DOL
 - o Provide staffing and administrative support to the advisory committee in Section 10
 - Determine which states have equivalent requirements and issue licenses to those applicants without examination
 - Adopt rules for license renewal including continuing education requirements by July 1, 2029
 - Establish appeal procedures for exam failure by rule
 - Establish procedure for license revocation and decision appeal by rule

Section 4 – New Section

- Requires DOL to initially adopt the tests created by the language and testing certification program at DSHS under RCW 74.04.025
 - Exams can only be updated after consulting with the advisory committee created in Section 10
- DOL must administer exams for licensed certified interpreters and licensed translators in at least:
 - Cantonese Chinese, Mandarin Chinese, Korean, Russian, Spanish, and Vietnamese
- For languages which DOL does not offer certification licenses, DOL must administer exams for licensed authorized interpreters
- At minimum, DOL's licensure for certified/authorized interpreters must provide for a medical or social services endorsement

Section 5 - New Section

• The chapter doesn't restrict provision of spoken language interpretation and translation services by individuals licensed under RCW 2.43, RCW 28A.183, or RCW 28A.410.271

Section 7 – New Section

- Individuals with an active certification from the certification commission for healthcare interpreters or by the national board of certification for medical interpreters are eligible for licensure under this chapter without exam
- Individuals with a current interpreter or translator credential issued by DSHS prior to January 1,
 2029 are eligible for license renewal under this chapter before the expiration date of their current credential
 - Individuals who received a DSHS credential based on submittal of a passing score on a written exam administered by the certification commission for healthcare interpreters or the national board of certification for medical interpreters are not eligible for licensure renewal without passing DOLs exam
 - Individuals with an active DSHS certification in Cambodian or Laotian are eligible for renewal as a licensed certified interpreter before the expiration of their credential regardless of whether DOL is offering certification in Cambodian or Laotian
 - By July 1, 2028 DSHS must send all materials related to currently certified/authorized interpreters and translators to DOL

Section 8 - New Section

- DOL must establish the requirements and fees for license renewal by rule
- Requirements for renewal must include:
 - o Completion of continuing education, including education on ethics
 - License renewal after 4 years
 - Failure to renew invalidates the license and all privileges

Section 9 - New Section

- DOL may collaborate and data share with DSHS, AOC, the professional educator standards board, and OSPI as necessary to carry out licensure requirements
- By July 1, 2025 DSHS must send all data, materials, and technology from their language testing and certification program to DOL
 - Including exam materials prior to March 1, 2020
 - Materials for bilingual employee exams in compliance with RCW 74.04.025 don't need to be sent
- DOL must post an online resource page that includes information links maintained by relevant state agencies on the number of requests for spoken language interpreter services that went unfilled for DSHS, DCYF, HCA, LNI and the procurement process in RCW 39.26.300

Section 10 - New Section

- Establishes a licensed interpreter and translator advisory committee within DOL on January 1,
 2025, consisting of 16 members
 - 3 members who provide spoken language interpretation or translation services in Washington state and who:
 - Were certified/registered by DSHS prior to January 1, 2029

- Are licensed by DOL beginning January 1, 2029
- 1 member from a community organization that provides direct services to limited English speaking consumers
- 2 members who are a medical provider or represent organizations who utilize state-paid interpreter services to provide health care services to injured workers or Medicaid enrollees
- 3 members representing an exclusive collective bargaining representative of spoken language interpreters
 - They may represent the same union
- o 1 member each from the
 - Office of Equity,
 - DSHS,
 - HCA.
 - LNI, and
 - DES
- 2 members representing a community and technical college from each of the following areas from a college:
 - east of the summit of the Cascade mountains, and
 - west of the summit of the Cascade mountains.
- DOL must appoint all committee members
 - Members from other agencies must be appointed by their respective directors and referred to DOL for appointment
- All members must be familiar with the practice of spoken language interpreter services and be able to provide DOL with expertise and assistance in carrying out chapter duties
- DOL must consult regularly with the committee on issues related to interpreter and translator licensure and renewal

Section 11 - New Section

• URBP governs unlicensed practice, issuance/denail of licenses, and licensee displicine under this chapter

Section 12 - Amends RCW 43.24.150

• (1)(s) includes the new chapter created for interpeters and translators

2.B - Cash receipts Impact

The bill creates a new licensed profession and several new license types for interpreters and translators. License sales begin 1/1/2029.

Revenue	Fund	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Business and Professions	06L					4,414,000
Account Totals		-	-	-	-	4,414,000

Per RCW 43.24.086, the cost of administering professional and business licensing programs must be funded by those industry's licensing fees. Cash receipt impacts are driven by fee increases to satisfy this requirement beginning in the biennium the license is implemented.

Revenue will not start generating until 1/1/2029 when license is implemented.

2.C - Expenditures

Operating Expenditures	Fund	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Business and Professions	06L	-				4,414,000
General Fund	001	-	354,000	354,000	3,220,000	
Account Totals		-	354,000	354,000	3,220,000	4,414,000

Per RCW 43.24.086, the cost of administering professional and business licensing programs must be funded by those industry's licensing fees. However, the license revenue does not begin until 11/1/2027 and fund balance is inadequate to carry the expenditures until the biennium of license implementation. State General Fund is required to fund these requirements.

Information Services:

The agency will use appropriated funds to hire contract programmers to accomplish this work or to support current staff implementing this legislation within the required timeline. Appropriated funds may also be used to hire agency temporary staff to support permanent staff assigned to this legislative effort.

Any change requires a process to ensure changes are correctly applied to the system. This involves Project Managers that manage the team that completes the update, business analyst that documents and reviews the system changes, architect services that analyzes how the update could have an effect on other systems or DOL processes, developers who create the change, and testers and quality assurance teams that ensure the update is working correctly.

What IS Will Implement:

- Create three new license types under a new Interpreter program: Licensed Certified Interpreter, Licensed Authorized Interpreter, Licensed Translator.
- Add two new endorsement types: Medical Interpreter and Social Services Interpreter to be available to Licensed Certified Interpreter and Licensed Authorized Interpreter license types.
- Create ability for applicants to submit applications for new, reciprocity, renewal, and reinstatement applications and for staff to process applications.
- Create ability to capture and store languages for new licenses and endorsements.
- Support application, entry of exam results, and licensing of multiple languages for each license type and endorsement.
- Configure system to provide standard functions for new licenses such as expiration and renewal logic.
- Update existing standard automations and notification templates to include new license types, add new letter and email templates for profession-specific notifications.
- Complete transfer, analysis, mapping, and programming to process certification data from DSHS
 into DOL's professional licensing system and issue licenses to qualified individuals, includes new
 sandbox environment to support data migration validation.
- Add new license types to Criminal Conviction Screening.
- Configure complaints process and compliance activities for new license types.
- Changes to system to include new application and exam fees, including exam retakes.
- Add new license types to Public License Search.

Cost Category	Description	Rate	2024	2025	2026	2027	2028	2029	Total Cost
TESTER	Test to verify individual components meet requirements; ensure that other business transactions have not been impacted.	\$ 27,144	1	ū	81,400	135,700	217,200	241,600	675,900
BUSINESS ANALYST	Determine business requirements; translate requirements into what changes are needed to various systems including account codes, inventory codes, testing considerations, etc.	\$ 19,836	-	13,900	39,700	39,700	19,800	19,800	132,900
PROJECT MANAGER	Manage schedule and contracts	\$ 34,452	-	-	68,900	34,500	34,500	34,500	172,400
QUALITY ASSURANCE	Plan and carry out activities to assure project deliverables; e.g. preventative defect activities, align quality measures and business objectives.	\$ 44,892	-	ē	179,600	179,600	224,500	220,000	803,700
SECURITY AND ARCHITECT SERVICES	Create the conceptual model that defines the structure, behavior and framework of a computerized system including a breakdown of the system into components, the component interactions and interfaces (including with the environment, especially the user), and the technologies and resources to be used in the design.	\$ 19,836	-	1	-	67,400	-	-	67,400
DEVELOPERS	Modify programming and coding to all major systems	\$ 22,968	-	-	-	23,000	20,700	-	43,700
Trainer	Trains business partners and employees in new system processes and capabilities.	\$ 27,144	-	-	-	-	81,400	100,400	181,800
Organizational Change Management	Prepares stakeholders for the change and develops strategies to ensure the changes are fully adopted.	\$ 44,892	1	i	179,600	179,600	224,500	220,000	803,700
Project Contingency	Office of the Chief Information Officer designated rate of 10%	\$ 29,824	-	1,400	54,900	66,000	82,300	83,600	288,200
	Totals			15,300	604,100	725,500	904,900	919,900	3,169,700

Support Services:

Agency Administrative Overhead is included at a rate of 23.4 percent of the direct program costs. This funding received covers agency-wide functions such as vendor payments, contract administration, financial management, mail processing, equipment management, help desk support, and technical assistance to DOL employees. These indirect costs are shown under object E.

Part 3 – Expenditure Detail

3.A - Operating Budget Expenditures

Operating Expenditures	Fund	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Business and Professions	06L	-				4,414,000
General Fund	001	-	354,000	354,000	3,220,000	
Account Totals		-	354,000	354,000	3,220,000	4,414,000

3.B - Expenditures by Object or Purpose

Object of Expenditure	<u>pooo</u>	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
FTE Staff Years		0.0	2.0	1.1	2.5	7.1
Salaries and Wages		-	171,000	171,000	423,000	948,000
Employee Benefits		-	57,000	57,000	154,000	362,000
Goods and Services		-	126,000	126,000	2,599,000	3,038,000
Travel		-	-	-	44,000	66,000
Total By Ob	ject Type	-	354,000	354,000	3,220,000	4,414,000
Object E - Description		FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
EA - General Office Supplies		-	450	450	1,130	3,060
EB - Postage		-	5,330	5,330	10,660	10,660
EB - Phone/Install/Usage		-	1,650	1,650	4,130	11,140
EC - Utilities		-	860	860	2,150	5,810
ED - Facility/Lease Costs		-	10,880	10,880	27,210	73,460
EE - Repairs, Alterations & Maintenance		-	2,430	2,430	6,070	16,390
EG - Training		-	320	320	800	2,160
EH - Manage Print Services		-	1,660	1,660	4,150	11,190
EK - Facilities and Services		-	2,520	2,520	6,300	17,020
EM - Attorney Gen Svcs/Costs		-	11,000	11,000	12,000	60,000
ER - Psychometrician and COTS ISD		-	950	950	888,950	567,700
ER - Application Programmers		-	15,300	15,300	1,329,600	1,824,800
EY - Software Maintenance		-	6,870	6,870	17,180	46,400
EZ - Other Goods & Svcs		-	66,070	66,070	287,700	388,370
Total Goods &	Services	-	126,000	126,000	2,598,000	3,038,000

Object E table includes standard wrap around services for FTE costs in addition to contracted and ISD estimates.

Details:

Board Members: 16 members x 50 per meeting x 4 meetings annually \$3,200 (ongoing starting FY26, (Object A and B))

Attorney General impacts are captured in object EM from Attorney General Office's fiscal note: Total King County workload impact:

FY 2025: \$11,000 for 0.1 AAG and 0.1 PL1, which includes direct litigation costs of \$300

FY 2026 and FY 2027: \$6,000 for 0.1 AAG and 0.1 PL1, which includes direct litigation costs of \$300

FY 2028 and in each FY thereafter: \$30,000 for 0.1 AAG and 0.1 PL1, which includes direct litigation costs of \$300

Application programmers and Deloitte contract work to update the Commercial off the Shelf (COTS) product and add licensees to system. The design, development and configuration services are estimated to cost \$4,117,580. (total), FY25 \$15,300, 25-27 Biennium \$1,716,180, 27-29 Biennium \$2,386,100

Psychometrician Contract for Exams: \$500,000 one-time in FY26 as well as \$10,900 per biennium ongoing after exam is developed for continued administration of the exam.

Current exams will need to be reviewed or updated by a contractor to meet industry standards. Contract will also develop written and oral exams in different languages. Contract with exam vendor to provide exams.

Periodic review and updates: \$451,000 (FY25), \$508,100 (FY26), \$10,900 (on-going)

Travel: For DOL and Board Members for required travel for Board Meetings 25-27 Biennium \$44,000 and \$66,000 biennium (ongoing). Assumed travel for site visits that include audit, compliance, education and quarterly board meetings.

3.C – FTE Detail

Staffing	Salary	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Customer Service Specialist 2	48,864	0.0	0.0	0.0	0.0	1.3
PROFESSIONAL LICENSING REPRESE	67,380	0.0	0.0	0.0	0.0	1.5
Investigator 2	65,748	0.0	0.0	0.0	0.0	0.3
Investigator 4	84,192	0.0	0.0	0.0	0.0	0.2
Program Specialist 5	86,208	0.0	0.5	0.3	1.0	1.0
Program Specialist 3	72,552	0.0	0.5	0.3	1.0	1.0
Management Analyst 4	86,208	0.0	1.0	0.5	0.5	0.0
PROFESSIONAL LICENSING REPRESE	55,224	0.0	0.0	0.0	0.0	1.3
WMS Band 1 LCSS	108,000	0.0	0.0	0.0	0.0	0.3
WMS Band 2 LCSS	120,000	0.0	0.0	0.0	0.0	0.1
EMS Band 3	122,400	0.0	0.0	0.0	0.0	0.1
	Total FTE	0.0	2.0	1.1	2.5	7.1

Staffing requirements for customer service, licensing, regulatory compliance, commission support and rulemaking are based on relative support for current professions.

Licensing & Customer Support Services Section:

Quantity	Title	Job description	Ongoing or Project
2.5	Customer Service Specialist 2	Provides customer service support on phones, email, and written correspondence.	Ongoing
2.5	Professional Licensing Rep 1	Processes applications and renewals, supports exam administration.	Ongoing
1	Professional Licensing Rep 2	Supervise and oversee day to day operations of licensing, examination, and system support.	Ongoing
.5	WMS1	Provides overall program management of licensing and examination requirements.	Ongoing
.1	WMS2	Provides long term goals, strategic direction, and program support.	Ongoing
.1	EMS3	Provides long term goals, strategic direction, and program support.	Ongoing

Central Investigations and Audits Unit:

1	Professional Licensing Rep 2	Process intake complaints, evaluate for relevancy, provide consumer guidance and direction to the AGO consumer complaints division.	Ongoing
.5	Investigator 2	Conduct investigations associated with complaints filed tied to consumer complaints and/or business entities.	Ongoing
.3	Investigator 4	Supervise and provide escalated regulatory support.	Ongoing

Regulatory Compliance/UCC/Firearms Section:

1	Professional	Regulatory compliance, facilitate due process,	Ongoing
	Licensing Rep 2	monitoring of sanctions and direction to the AGO	
		consumer complaints division.	

Boards and Commissions Section:

1	Program Specialist 5	Provides specialized expertise for program and commission support and agency level recommendations.	Ongoing
1	Program Specialist 3	Support creation of 14-member commission, facilitating 4X commission meetings annually, arranging board travel, board pay and board training.	Ongoing

Rulemaking Section:

1	Management	Provides senior level professional analysis;	24 Month
	Analyst 4	coordinates and conducts rulemaking to implement	Project
		new changes; support stakeholder outreach; and	
		assists with process and policy development.	

Part 4 – Capital Budget Impact

None.

Part 5 – New Rule Making Required

Rules are required to set licensing and renewal fees and to establish any rules necessary to implement this new chapter.

Individual State Agency Fiscal Note

Bill Number: 5995 S SB	Title:	Interpreters and translators	Agency:	300-Department of Social and Health Services
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to	D:			
NONE				
Estimated Operating Expe NONE	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
The cash receipts and exper and alternate ranges (if app		n this page represent the most likely fisc nined in Part II.	al impact. Factors impacting	the precision of these estimates,
Check applicable boxes a	nd follow corresp	onding instructions:		
If fiscal impact is great form Parts I-V.	nter than \$50,000	per fiscal year in the current bienni	um or in subsequent bienni	a, complete entire fiscal note
If fiscal impact is less	s than \$50,000 per	r fiscal year in the current biennium	n or in subsequent biennia, o	complete this page only (Part I)
Capital budget impac	t, complete Part I	V.		
Requires new rule ma	aking, complete P	art V.		
Legislative Contact: M	Iadeline Ralstin		Phone: 360-786-7356	Date: 01/24/2024
Agency Preparation: To	eresa Elliott		Phone: 360-902-8177	Date: 01/29/2024
Agency Approval: D	an Winkley		Phone: 360-902-8236	Date: 01/29/2024
OFM Review: Ja	ason Brown		Phone: (360) 742-7277	Date: 01/30/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1) Creates a professional licensing program for spoken language interpreters and translators to protect consumers and help meet the needs of all Washingtonians who require interpreting and translating services.

Section 2) Defines "Department" to mean the Department of Licensing (DOL).

Section 7) (3) Requires the Department of Social and Health Services (DSHS) transmit all materials related to interpreters and translators to DOL by July 1, 2028.

Section 9) (2) Requires DSHS transmit all data, materials, and technology from its language testing and certification program to DOL by January 1, 2025.

Changes in this version compared to the previous version:

Section 7) (3) changes to the date requiring DSHS transmit all materials related to interpreters and translators to DOL from July 1, 2024, to July 1, 2028.

Section 9) (2) changes the date DSHS is required to transmit all data, materials, and technology from its language testing and certification program to DOL from June 1, 2024, to January 1, 2025.

The fiscal impact to DSHS is minimal and can be accomplished using existing resources.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No cash receipts.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No operating expenditures.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5995 S SB	Title: Inter	preters and translators	Agei	ney: 307-Department of Children, Youth, and Families
Part I: Estimates	•		•	
X No Fiscal Impact				
Estimated Cash Receipts to	:			
NONE				
Estimated Operating Exper NONE	nditures from:			
Estimated Capital Budget I	mpact:			
NONE				
The cash receipts and expend and alternate ranges (if appr			l impact. Factors impac	ting the precision of these estimates,
Check applicable boxes an				
If fiscal impact is great form Parts I-V.	er than \$50,000 per fise	cal year in the current bienniu	m or in subsequent bie	ennia, complete entire fiscal note
If fiscal impact is less	than \$50,000 per fiscal	year in the current biennium	or in subsequent bienn	ia, complete this page only (Part I)
Capital budget impact	, complete Part IV.			
Requires new rule mal	king, complete Part V.			
Legislative Contact: Ma	adeline Ralstin		Phone: 360-786-735	6 Date: 01/24/2024
Agency Preparation: Sa	ydee Wilson		Phone: 5098221418	Date: 02/01/2024
Agency Approval: Sa	rah Emmans		Phone: 360-628-152-	4 Date: 02/01/2024
OFM Review: Ca	ırly Kujath		Phone: (360) 790-79	09 Date: 02/02/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Comparison of SSB 5995 to SB5995

Sections (1) through (12) Extends all deadlines.

Section 8 removes language requiring the department to work cooperatively with community colleges and educational institutions for training

Section 10(1) removes requirement that the interpreter and advisory committee consist of 14 members

Section 10(1)(f) requires 2 members of the advisory board to represent a community and technical college. There must be one member from west of the Cascades and one member from east.

Section 10(2) requires that the advisory board members from the community and technical college be appointed by the executive director of the state board of community and technical colleges

This bill creates a professional license process for interpreters and translators.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

There is no fiscal impact to the Department of Children, Youth and Families (DCYF). Bill is not applicable to DCYF.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5995 S S	SB Title	e: Interpreters and translators	Agency:	350-Superintendent of Public Instruction
Part I: Estimates			<u> </u>	
X No Fiscal Impact				
Estimated Cash Receipts	to:			
NONE				
Estimated Operating Ex NONE	penditures fron	1:		
Estimated Capital Budge	t Impact:			
NONE				
		s on this page represent the most likely fisc	cal impact. Factors impacting	the precision of these estimates,
and alternate ranges (if a Check applicable boxes				
If fiscal impact is gr		00 per fiscal year in the current bienni	ium or in subsequent bienni	a, complete entire fiscal note
form Parts I-V.	aga than \$50,000	man figured vector in the assument histories.	on in guhaaguant hiannia	oomuloto this maga anly (Dout I)
		per fiscal year in the current biennium	for in subsequent blenma, o	complete this page only (Part I)
Capital budget imp	-			
Requires new rule i	making, complet	e Part V.		
Legislative Contact:	Madeline Ralsti	n	Phone: 360-786-7356	Date: 01/24/2024
Agency Preparation:	Tisha Kuhn		Phone: 360 725-6424	Date: 02/05/2024
Agency Approval:	TJ Kelly		Phone: 360 725-6301	Date: 02/05/2024
OFM Review:	Brian Fechter		Phone: (360) 688-4225	Date: 02/05/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Changes compared to SB 5995

Section 9 of SSB 5995 does not include any revisions, as compared to SB 5995.

Summary of SSB 5995

Section 9 (New Section)

Section 9(1): Informs that DOL, DSHS, the Administrative Office of the Courts, the Professional Educator Standards Board (PESB), and the Office of the Superintendent of Public Instruction (OSPI) may collaborate and share data as necessary to carry out the licensure requirements of this chapter.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No cash receipts impact anticipated.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

OSPI Expenditure Impact:

Section 9(1) informs that DOL, DSHS, the Administrative Office of the Courts, the Professional Educator Standards Board (PESB), and the Office of the Superintendent of Public Instruction (OSPI) may collaborate and share data as necessary to carry out the licensure requirements of this chapter.

OSPI does not anticipate a fiscal impact to implement this section of the bill as they are not required to perform any additional staff duties or data reporting requirements.

PESB Expenditure Impact:

To implement Section 9(1), PESB assumes the effort involved will not be material. PESB provides data and information to partner agencies as a part of the agency's existing services and does not anticipate an additional cost associated with this section.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

No capital budget impact anticipated.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.



Multiple Agency Ten-Year Analysis Summary

Bill Number	Title
5995 S SB	Interpreters and translators

This ten-year analysis is limited to the estimated cash receipts associated with the proposed tax or fee increases.

Estimated Cash Receipts

	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	2024-33 TOTAL
Office of Attorney General	0	0	0	0	0	0	0	0	0	0	0
Washington State Health Care Authority Indeterminate Impact	0	0	0	0	0	0	0	0	0	0	0
Office of Administrative Hearings	0	0	0	0	0	0	0	0	0	0	0
Department of Enterprise Services	0	0	0	0	0	0	0	0	0	0	0
Department of Labor and Industries	0	0	0	0	0	0	0	0	0	0	0
Department of Licensing	0	0	0	0	0	4,414,000	1,626,000	1,626,000	1,626,000	1,626,000	10,918,000
Department of Social and Health Services	0	0	0	0	0	0	0	0	0	0	0
Department of Children, Youth, and Families	0	0	0	0	0	0	0	0	0	0	0
Superintendent of Public Instruction	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	4,414,000	1,626,000	1,626,000	1,626,000	1,626,000	10,918,000



Bill Number	Title	Agency
5995 S SB	Interpreters and translators	100 Office of Attorney General

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp.

X No Cash Receipts	Partially Indeterminate Cash Receipts						Indeterminate Cash Receipts					
Name of Tax or Fee	Acct Code											

Agency Preparation: Dan Jensen	Phone:	360-664-9429	Date:	2/1/2024	6:29:22 pm
Agency Approval: Edd Giger	Phone:	360-586-2104	Date:	2/1/2024	6:29:22 pm
OFM Review: Kyle Siefering	Phone:	(360) 995-3825	Date:	2/5/2024	2:08:17 pm



Bill Number	Title							Agency				
5995 S SB	Interp	oreters and	translators	i				107 Wash	ington State	e Health Ca	are Authority	′
This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management en-year projection can be found at http://www.ofm.wa.gov/tax/default.asp.												
Estimates												
No Cash Receipts		F	Partially I	ndeterm	inate Cas	h Receip	ots	X	Indeterm	inate Ca	sh Receip	pts
Estimated Cash Receipts												
Name of Tax or Fee	Acct Code											
Total												
Biennial Totals												
Narrative Explanation (Required for Indeterminate Cash Receipts)												
Please see attached.												

Agency Preparation: Lena Johnson	Phone:	360-725-5295	Date:	1/30/2024	12:02:40 pr
Agency Approval: Carl Yanagida	Phone:	360-725-5755	Date:	1/30/2024	12:02:40 pn
OFM Review: Kyle Siefering	Phone:	(360) 995-3825	Date:	2/5/2024	2:08:17 pm



Bill Number	Title	Agency
5995 S SB	Interpreters and translators	110 Office of Administrative Hearings

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp.

X No Cash Receipts	Partially Indeterminate Cash Receipts					Indeterminate Cash Receipts						
Name of Tax or Fee	Acct Code											

Agency Preparation: Pete Boeckel	Phone:	360-407-2730	Date:	1/25/2024	10:00:56 an
Agency Approval: Rob Cotton	Phone:	360-407-2708	Date:	1/25/2024	10:00:56 an
OFM Review: Kyle Siefering	Phone:	(360) 995-3825	Date:	2/5/2024	2:08:17 pm



Bill Number	Title	Agency
5995 S SB	Interpreters and translators	179 Department of Enterprise Services

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp.

χ No Cash Receipts		Partially Indeterminate Cash Receipts					Indeterminate Cash Receipts					
Name of Tax or Fee	Acct Code											

Agency Preparation: S	Sara Standish	Phone:	(360) 407-8229	Date:	1/26/2024	7:26:59 am
Agency Approval: Jo	essica Goodwin	Phone:	(360) 819-3719	Date:	1/26/2024	7:26:59 am
OFM Review: K	(yle Siefering	Phone:	(360) 995-3825	Date:	2/5/2024	2:08:17 pm



Bill Number	Title	Agency
5995 S SB	Interpreters and translators	235 Department of Labor and Industries

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp.

X No Cash Receipts	χ No Cash Receipts Partially Indeterminate Cash Receipts								Indeterminate Cash Receipts						
Name of Tax or Fee	Acct Code														

Agency Preparation: Donald Jenson Jr	Phone:	360-902-6981	Date:	1/26/2024	9:33:28 am
Agency Approval: Trent Howard	Phone:	360-902-6698	Date:	1/26/2024	9:33:28 am
OFM Review: Kyle Siefering	Phone:	(360) 995-3825	Date:	2/5/2024	2:08:17 pm



Bill Number	Title	Agency
5995 S SB	Interpreters and translators	240 Department of Licensing

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp.

Estimates	Es	ti	m	a	te	S
------------------	----	----	---	---	----	---

No Cash Receipt	5		Partially Indeterminate Cash Receipts		Indeterminate Cash Receipts
-----------------	---	--	---------------------------------------	--	-----------------------------

Estimated Cash Receipts

Name of Tax or Fee	Acct Code	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	2024-33 TOTAL
	06L					4,414,000	1,626,000	1,626,000	1,626,000	1,626,000	10,918,000
Total						4,414,000	1,626,000	1,626,000	1,626,000	1,626,000	10,918,000

Biennial Totals 4,414,000 3,252,000 3,252,000 10,918,000

Narrative Explanation (Required for Indeterminate Cash Receipts)

Per RCW 43.24.086, the cost of administering professional and business licensing programs must be funded by those industry's licensing fees. Cash receipt impacts are driven by fee increases to satisfy this requirement within the biennium the license is implemented.

License sales begin 1/1/2029.

Agency Preparation: Gina Rogers	Phone:	360-634-5036	Date:	2/2/2024	2:21:27 pm
Agency Approval: Collin Ashley	Phone:	(564) 669-9190	Date:	2/2/2024	2:21:27 pm
OFM Review: Kyle Siefering	Phone:	(360) 995-3825	Date:	2/5/2024	2:08:17 pm



Bill Number	Title	Agency
5995 S SB	Interpreters and translators	300 Department of Social and Health Services

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp.

X No Cash Receipts	Partially Indeterminate Cash Receipts							Indeterminate Cash Receipts						
Name of Tax or Fee	Acct Code													

Agency Preparation: Teresa Elliott	Phone:	360-902-8177	Date:	1/29/2024	1:53:39 pm
Agency Approval: Dan Winkley	Phone:	360-902-8236	Date:	1/29/2024	1:53:39 pm
OFM Review: Kyle Siefering	Phone:	(360) 995-3825	Date:	2/5/2024	2:08:17 pm



Bill Number	Title	Agency
5995 S SB	Interpreters and translators	307 Department of Children, Youth, and Families

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp.

X No Cash Receipts	Partially Indeterminate Cash Receipts							Indeterminate Cash Receipts						
Name of Tax or Fee	Acct Code													

Agency Preparation: Saydee Wilson	Phone:	5098221418	Date:	2/1/2024	12:05:35 pm
Agency Approval: Sarah Emmans	Phone:	360-628-1524	Date:	2/1/2024	12:05:35 pm
OFM Review: Kyle Siefering	Phone:	(360) 995-3825	Date:	2/5/2024	2:08:17 pm



Bill Number	Title	Agency
5995 S SB	Interpreters and translators	350 Superintendent of Public Instruction

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp.

X No Cash Receipts			Partially Indeterminate Cash Receipts					Indeterminate Cash Receipts					
Name of Tax or Fee	Acct Code												

Agency Preparation: Tisha Kuhn	Phone:	360 725-6424	Date:	2/5/2024	2:04:57 pm
Agency Approval: TJ Kelly	Phone:	360 725-6301	Date:	2/5/2024	2:04:57 pm
OFM Review: Kyle Siefering	Phone:	(360) 995-3825	Date:	2/5/2024	2:08:17 pm