

Multiple Agency Fiscal Note Summary

Bill Number: 6164 S SB	Title: County emergency management
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Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	Fiscal note not available					
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Military Department	.5	132,002	132,002	132,002	1.0	252,504	252,504	252,504	1.0	252,504	252,504	252,504
Department of Ecology	Fiscal note not available											
Department of Fish and Wildlife	Fiscal note not available											
Total \$	0.5	132,002	132,002	132,002	1.0	252,504	252,504	252,504	1.0	252,504	252,504	252,504

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Fiscal note not available								
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Military Department	.0	0	0	.0	0	0	.0	0	0
Department of Ecology	Fiscal note not available								
Department of Fish and Wildlife	Fiscal note not available								
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Fiscal note not available								
Local Gov. Total									

Estimated Capital Budget Breakout

NONE

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Individual State Agency Fiscal Note

Bill Number: 6164 S SB	Title: County emergency management	Agency: 245-Military Department
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	1.0	0.5	1.0	1.0
Account					
General Fund-State 001-1	0	132,002	132,002	252,504	252,504
Total \$	0	132,002	132,002	252,504	252,504

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Maggie Douglas	Phone: 3607867279	Date: 01/31/2024
Agency Preparation: Serina Roberts	Phone: 2535127388	Date: 02/05/2024
Agency Approval: Regan Hesse	Phone: 253-512-7698	Date: 02/05/2024
OFM Review: Val Terre	Phone: (360) 280-3973	Date: 02/05/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Revisions to Section 1 (ii) (a) requires local organizations or joint local organizations to provide public meetings to inform the public about the hazardous material spill or releases that necessitate the establishment of the Incident Command System.

WA Emergency Management Division (EMD) receives hazardous material incidents and release reports on behalf of the Washington Department of Ecology during non-business hours. For the calendar year 2023 the number of reports was 2619. As the bill is written due to the large volume of hazardous material incident and releases in Washington State, requiring a local organization to provide at least one public meeting for each hazardous material incident or release that implemented Incident Command System (ICS) could require local organizations in Washington to hold thousands of public meetings a year. WA EMD will need to track these meetings which would require 1 full-time employee at an Emergency Management Program Specialist (EMPS-2).

Revisions to Section 1 (ii) (B) requires these public meetings allow for remote participation.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The military department expenditures necessary to implement this legislation are primarily comprised of staff salary and benefits for a Program Coordinator (EMPS-2) in its EMD Operations Unit. This would be a total of 1 FTE of staff beginning in SFY 25. A summary of estimated costs and assumptions is provided below.

Assumptions:

Object A: Salaries and Wages estimated at \$70,800.00 per year

Object B: Employee Benefits (48% of Salary) \$33,984.00 per year

Object E: Goods and Services \$5,000.00 per FTE per year for central service costs, supplies, cell phone, and other misc. expenses

Object J: Capital Outlays \$5,000.00 per FTE in first year for a computer and technology equipment

Object T: Intra-Agency Reimbursements (Indirect Charges 15%)

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	132,002	132,002	252,504	252,504
Total \$			0	132,002	132,002	252,504	252,504

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		1.0	0.5	1.0	1.0
A-Salaries and Wages		70,800	70,800	141,600	141,600
B-Employee Benefits		33,984	33,984	67,968	67,968
C-Professional Service Contracts					
E-Goods and Other Services		5,000	5,000	10,000	10,000
G-Travel					
J-Capital Outlays		5,000	5,000		
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements		17,218	17,218	32,936	32,936
9-					
Total \$	0	132,002	132,002	252,504	252,504

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Emergency Management Program Specialist 2	70,800		1.0	0.5	1.0	1.0
Total FTEs			1.0	0.5	1.0	1.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.