

Multiple Agency Fiscal Note Summary

Bill Number: 2230 S HB	Title: Economic security grants
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Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	Fiscal note not available					
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Department of Commerce	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington State Health Care Authority	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Social and Health Services	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Children, Youth, and Families	.0	0	0	0	.0	0	0	0	.0	0	0	0
Workforce Training and Education Coordinating Board	.0	0	0	0	.0	0	0	0	.0	0	0	0
Employment Security Department	Non-zero but indeterminate cost and/or savings. Please see discussion.											
Total \$	0.0	0	0	0	0.0	0	0	0	0.0	0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Fiscal note not available								
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Commerce	.0	0	0	.0	0	0	.0	0	0
Washington State Health Care Authority	.0	0	0	.0	0	0	.0	0	0
Department of Social and Health Services	.0	0	0	.0	0	0	.0	0	0
Department of Children, Youth, and Families	.0	0	0	.0	0	0	.0	0	0
Workforce Training and Education Coordinating Board	.0	0	0	.0	0	0	.0	0	0
Employment Security Department	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Fiscal note not available								
Local Gov. Total									

Estimated Capital Budget Breakout

Prepared by: Anna Minor, OFM	Phone: (360) 790-2951	Date Published: Preliminary 2/ 8/2024
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Individual State Agency Fiscal Note

Bill Number: 2230 S HB	Title: Economic security grants	Agency: 103-Department of Commerce
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Omeara Harrington	Phone: 360-786-7136	Date: 02/02/2024
Agency Preparation: Bret Skipworth	Phone: 360-725-3042	Date: 02/03/2024
Agency Approval: Bret Skipworth	Phone: 360-725-3042	Date: 02/03/2024
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 02/03/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Sec 3 (2) - Employment Security Department will create an "economic security for all" grant program and will consult with agencies represented on the Poverty Reduction Workgroup (PRWG) to make and oversee the implementation of the grant program. Commerce is represented on the PRWG.

Sec 5 (1) - Commerce, as an agency represented on the PRWG, will participate in conversations about federal reforms that would help persons served by the grants.

Sec 5 (2) - Commerce, as an agency represented on the PRWG, will contribute to the development of measures and indicators.

Commerce is already an active participant of the PRWG and there is not a need for increased staff resources to participate in the activities outlined in the bill.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No fiscal impacts: An expected workload of one hour per month for a Policy and Communications Manager within Commerce to participate in PRWG conversations for the economic security for all grant program could be absorbed into the current PRWG Commerce workload and capacity.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2230 S HB	Title: Economic security grants	Agency: 107-Washington State Health Care Authority
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Omeara Harrington	Phone: 360-786-7136	Date: 02/02/2024
Agency Preparation: Lena Johnson	Phone: 360-725-5295	Date: 02/07/2024
Agency Approval: Carl Yanagida	Phone: 360-725-5755	Date: 02/07/2024
OFM Review: Arnel Blancas	Phone: (360) 000-0000	Date: 02/08/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Please see attached.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

HCA Fiscal Note

Bill Number: **2230 SHB**

HCA Request #: 24-128

Title: **Economic Security Grants**

Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

None

Estimated Operating Expenditures from:

None

Estimated Capital Budget Impact:

None

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

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- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

HCA Fiscal Note

Bill Number: **2230 SHB**

HCA Request #: 24-128

Title: **Economic Security Grants**

Part II: Narrative Explanation

II. A – Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

AN ACT Relating to promoting economic inclusion by creating the economic security for all grant program; adding a new chapter to Title 43 RCW; and creating a new section.

‘*****’

Section 5

- (1) The Employment Security Department (ESD) in consultation with the Department of Social and Health Services (DSHS), Commerce, Department of Children, Youth and Family (DCYF), Health Care Authority (HCA), the Workforce Training and Education Coordinating Board (WTECB), the steering committee, and other stakeholders as determined by ESD, shall make and oversee the implementation of economic security for all grants.
 - (a) Shall identify federal reforms that would help persons served by economic security for all grants access the federal benefits they need more efficiently, avoid sudden benefit cuts as their earned income increases, and move from poverty to self-sufficiency more effectively; and
 - (b) May apply for federal waivers and propose federal law changes to make the authorizing environment better support coordinated service delivery across programs
- (2) DSHS, in consultation with ESD, Commerce, DCYF, HCA, WTECB, the steering committee, the legislative executive WorkFirst poverty reduction oversight task force, and other stakeholders as determined by ESD, shall further develop measures and indicators of:
 - Rural areas, racially equitable, and fully inclusive of people experiencing poverty, people of color, people with disabilities, unhoused people, and other key demographics that have historically been left behind by the state economy.
 - Yearly progress toward poverty reduction, reducing income inequality, and achieving an equitable and inclusive economy, using the University of Washington self-sufficiency standard as a primary measure, as well as other measures already underway in the DSHS technical advisory group on inclusive economic recovery, and apply those measures as needed to help promote a statewide economy.

II. B – Cash Receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

None

II. C – Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

HCA Fiscal Note

Bill Number: **2230 SHB**

HCA Request #: 24-128

Title: **Economic Security Grants**

No fiscal impact.

Section 5(2) requires HCA to collaborate with other agencies to develop measures and indicators of yearly progress toward poverty reduction, reducing income inequality, and achieving an equitable and inclusive economy, using the UW self-sufficiency standard as a primary measure, as well as other measures already underway in the DSHS technical advisory group on inclusive economic recovery.

- HCA data will collaborate in the development of measures and indicators of yearly progress toward poverty reduction, reducing income inequality, and achieving an equitable and inclusive economy.
- HCA assumes that the only HCA data the effort would require will be eligibility data, which DSHS would provide through its ACES system.
- A data share agreement may be needed to document the ongoing transmission process and requirements.
- **If the data needs expand beyond these assumptions, HCA would likely need to request additional resources.**

HCA will contract with DSHS Research and Data Analysis division – in lieu of hiring staff – to assist with measure development, research, identifying data resources, and data reporting.

Part III: Expenditure Detail

III. A – Operating Budget Expenditure

None

III. B – Expenditures by Object Or Purpose

None

III. C – Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

None

III. D – Expenditures By Program (optional)

None

Part IV: Capital Budget Impact

IV. A – Capital Budget Expenditures

None

IV. B – Expenditures by Object Or Purpose

None

HCA Fiscal Note

Bill Number: **2230 SHB**

HCA Request #: 24-128

Title: **Economic Security Grants**

IV. C - Capital Budget Breakout: Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

None

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

None

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

None

Individual State Agency Fiscal Note

Bill Number: 2230 S HB	Title: Economic security grants	Agency: 300-Department of Social and Health Services
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

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- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Omeara Harrington	Phone: 360-786-7136	Date: 02/02/2024
Agency Preparation: Seth Nathan	Phone: 360-902-0001	Date: 02/03/2024
Agency Approval: Dan Winkley	Phone: 360-902-8236	Date: 02/03/2024
OFM Review: Anna Minor	Phone: (360) 790-2951	Date: 02/04/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill relates to promoting economic inclusion by creating the Economic Security for All grant program.

Section 3 creates the Economic Security for All grant program within the Employment Security Department (ESD).

Section 5(2) requires the Department of Social and Health Services (DSHS) to further develop measures and indicators of yearly progress toward poverty reduction, reducing income inequality, and achieving an equitable and inclusive economy, applying those measures as needed to help promote a statewide economy that is inclusive of rural areas, racially equitable, and fully inclusive of people experiencing poverty, people of color, people with disabilities, unhoused people, and other key demographics that have historically been left behind by the state economy.

DSHS Economic Services Administration (ESA) is already engaged in the work outlined in this bill, and therefore does not anticipate any additional caseload or workload impacts associated with the implementation of this bill.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2230 S HB	Title: Economic security grants	Agency: 307-Department of Children, Youth, and Families
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

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Check applicable boxes and follow corresponding instructions:

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- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Omeara Harrington	Phone: 360-786-7136	Date: 02/02/2024
Agency Preparation: Ashley McEntyre	Phone: 2533064501	Date: 02/05/2024
Agency Approval: Sarah Emmans	Phone: 360-628-1524	Date: 02/05/2024
OFM Review: Carly Kujath	Phone: (360) 790-7909	Date: 02/05/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

SHB 2230 Economic Security Grants

This version of the bill adds the workforce training and education coordinating board to the list of stakeholders the Employment Security Department must consult with when creating the economic security for all grant program.

Section 3 is amended to include the workforce training and education coordinating board.

Section 5 is amended to include the workforce training and education coordinating board.

Section 6 is amended to include the workforce training and education coordinating board.

HB 2230 Economic Security Grants

HB 2230 adds a new chapter to Title 43 RCW creating the economic security for all grant program.

Section 1 establishes intent to help facilitate an inclusive economy by creating the economic security for all grant program to provide greater access to resources for those in need.

Section 2 provides definitions for "business services," "department," "people experiencing poverty," "people who demonstrate financial need," "rural counties," "self-sufficiency," "steering committee," and "workforce development council."

Section 3 creates the economic security for all grant program within the Employment Security Department (ESD) and establishes the purpose of the program.

Section 4 establishes that members of the steering committee must be reimbursed for certain expenses.

Section 5 establishes that ESD and other departments, including the Department of Children Youth, and Families (DCYF), shall identify federal forms that would help people served by grants access the federal benefits they need, and apply for federal waivers and propose federal law changes to support coordinated service delivery across programs.

Section 5(2) requires that agencies develop measures of yearly progress towards specified outcomes using the University of Washington self-sufficiency standard and other Department of Social and Health Services (DSHS) measures.

Section 6 establishes annual report requirements and states that by December 1, 2024 and annually thereafter, ESD must report to the governor, legislature, and WorkFirst Poverty Reduction Oversight Task Force on the grant program.

Section 7 allows ESD to adopt rules for implementation.

Section 8 states section 2-7 constitute a new chapter in Title 43 RCW.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No fiscal impact to DCYF. This bill requires the Employment Security Department to consult with the Department of Children Youth and Families to identify federal forms that would help persons served by these grants. DCYF assumes consultation would take place within existing capacity.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2230 S HB	Title: Economic security grants	Agency: 354-Workforce Training and Education Coordinating Board
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Part I: Estimates

☒ **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

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Check applicable boxes and follow corresponding instructions:

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- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Omeara Harrington	Phone: 360-786-7136	Date: 02/02/2024
Agency Preparation: Drew Cassidy	Phone: 360 709-4600	Date: 02/05/2024
Agency Approval: Nova Gattman	Phone: 360-709-4600	Date: 02/05/2024
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 02/05/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill relates to promoting economic inclusion by codifying the Economic Security for All (EcSA) grant program.

Sec 3 (2) - Employment Security Department (ESD) will create an EcSA grant program and will consult with a list of organizations, including the Workforce Board, to make and oversee the implementation of the grant program.

Sec 5 (1) – Requires ESD to consult with stakeholders, including the Workforce Board, to identify federal reforms and potential waivers to better support coordinated service delivery across programs that will help persons served by the grants move from poverty to self-sufficiency more effectively.

Sec 5 (2) – The Workforce Board, as an agency represented on the PRWG, will contribute to the development of measures and indicators of yearly progress toward poverty reduction, reducing income inequality, and achieving an equitable and inclusive economy, using the University of Washington (UW) self-sufficiency standard as a primary measure, as well as other measures already underway in the Department of Social and Health Services (DSHS).

Sec 6 – The Workforce Board shall receive a report on the EcSA grant program, along with other policy bodies, beginning December 1, 2024, and annually thereafter.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

n/a

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No fiscal impact. The expected workload for the Workforce Service Integration Manager (MA5) to participate in PRWG conversations, consultations with ESD, DSHS, and other organizations, and review the annual report for the Economic Security for All grant program would continue and/or be absorbed into their current workload and capacity.

The Workforce Board is already represented on the PRWG and engaged in activities to better coordinate existing workforce programs, resources, and business services. The agency is also active in advising policymakers on mechanisms for integrating federal initiatives into the state’s workforce development system. This work aligns with the Workforce Board's duties as outlined in federal regulations and the duties of the Workforce Service Integration Manager as the lead for the system integration priority in the required state workforce plan (federal and state requirements), Talent and Prosperity for All (TAP).

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*
NONE

III. D - Expenditures By Program (optional)
NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose
NONE

IV. C - Capital Budget Breakout
Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.
NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*
NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2230 S HB	Title: Economic security grants	Agency: 540-Employment Security Department
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

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- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

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Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This version of the bill adds the Workforce Training and Education Coordinating Board (WTECB) as one of the entities that the Employment Security Department (ESD) would consult with and report to per Section 3(2), Section 5(1), and Section 6. These changes do not affect the outcome of the assessment.

This bill establishes the Economic Security for All (EcSA) program permanently at the Employment Security Department (ESD). The purpose of the grant is to help people in Washington reach economic success.

Section 2 is a list of definitions. “Department” refers to ESD.

Section 3 authorizes the EcSA program at ESD. Subject to dollar amounts appropriated, this section directs ESD to coordinate with other state agencies and committees to implement the grant. It further places obligations on recipients of the grant, such as providing equitable access to state and local government services.

Section 4 authorizes reimbursement for certain travel expenses of members of the steering committee defined in section 2.

Section 5 requires ESD to identify federal reforms that would allow a more efficient transition from poverty to self-sufficiency and may apply for federal waivers and propose federal law changes that would assist in the transition process.

Section 6 requires ESD to report a detailed summary annually starting December 1, 2024.

Section 7 authorizes ESD to adopt rules as necessary to implement this chapter.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Employment Security Department (ESD) is already performing this work. This bill requires ESD to maintain the oversight team and provide limited support. Future funding may be needed to support the program, in the event that current federal funds become unavailable.

ESD’s current appropriation to serve those over 200% of the federal poverty level lapses on June 30, 2025. Without an additional investment in future years, this specific population would not be served or would need to be served utilizing current funding designated for those under 200% federal poverty level.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*
NONE

III. D - Expenditures By Program (optional)
NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose
NONE

IV. C - Capital Budget Breakout
Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.
NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*
NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.