

Multiple Agency Fiscal Note Summary

Bill Number: 2489 S HB	Title: New special license plates
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Estimated Cash Receipts

Agency Name	2023-25			2025-27			2027-29		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Department of Licensing	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Total \$	0	0	0	0	0	0	0	0	0

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Washington State Leadership Board	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Licensing	.0	0	0	0	.6	0	0	345,000	.4	0	0	310,000
Department of Corrections	Fiscal note not available											
Department of Natural Resources	Fiscal note not available											
Total \$	0.0	0	0	0	0.6	0	0	345,000	0.4	0	0	310,000

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Washington State Leadership Board	.0	0	0	.0	0	0	.0	0	0
Department of Licensing	.0	0	0	.0	0	0	.0	0	0
Department of Corrections	Fiscal note not available								
Department of Natural Resources	Fiscal note not available								
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

NONE

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Prepared by: Kyle Siefering, OFM

Phone:
(360) 995-3825

Date Published:
Preliminary 2/9/2024

Individual State Agency Fiscal Note

Revised

Bill Number: 2489 S HB	Title: New special license plates	Agency: 083-Washington State Leadership Board
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Michael Hirsch	Phone: 360-786-7195	Date: 02/06/2024
Agency Preparation: Ian Shelley	Phone: (360) 407-2243	Date: 02/08/2024
Agency Approval: Ian Shelley	Phone: (360) 407-2243	Date: 02/08/2024
OFM Review: Brian Fechter	Phone: (360) 688-4225	Date: 02/08/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Substitute House Bill 2489 creates several new special license plates, reenact and amends RCW 46.17.220, 46.18.200, 46.68.420, and 46.68.425; adding new sections to chapter 46.04 RCW; adding a new section to chapter 46.18 RCW

Section 1, section 2, and section 3 establish new special license plates. They do not amend or change the current license plate revenues received by the Washington State Leadership Board (WSLB). Therefore, WSLB expects no fiscal impact.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2489 S HB	Title: New special license plates	Agency: 240-Department of Licensing
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	0.0	0.0	0.6	0.4
Account					
Motor Vehicle Account-State 108 -1	0	0	0	345,000	310,000
Total \$	0	0	0	345,000	310,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Michael Hirsch	Phone: 360-786-7195	Date: 02/06/2024
Agency Preparation: Gerrit Eades	Phone: (360) 902-3931	Date: 02/08/2024
Agency Approval: Collin Ashley	Phone: (564) 669-9190	Date: 02/08/2024
OFM Review: Kyle Siefering	Phone: (360) 995-3825	Date: 02/09/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1: Amends RCW 46.17.220 to establish a \$40 initial fee and \$30 renewal fee for the LeMay-America's Car Museum, Mount St. Helens, Smokey Bear, Working Forests, Nautical Northwest, and Keep Washington Evergreen specialized plates.

Section 2: Amends RCW 46.18.200 by creating six new special plates with artwork and descriptions related to the new plates.

Section 3: Amends RCW 46.68.420 to establish the purposes for all six new special plates.

Section 6: Adds a new section to chapter 46.18 RCW the directs DOL to create, design, and issue the Keep Washington Evergreen special license plate.

Sections 7 - 11: Adds new sections to chapter 46.04 RCW and describes the artwork of the LeMay-America's Car Museum, Mt. St. Helens, Nautical Northwest, Smokey Bear, and Working Forrest special license plates.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Please see attached fiscal note.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Please attached fiscal note.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
108-1	Motor Vehicle Account	State	0	0	0	345,000	310,000
Total \$			0	0	0	345,000	310,000

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years				0.6	0.4
A-Salaries and Wages				66,000	44,000
B-Employee Benefits				29,000	20,000
C-Professional Service Contracts					
E-Goods and Other Services				250,000	246,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	0	0	345,000	310,000

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Licensing Services Representative 1	48,864				0.5	0.4
Licensing Services Representative 3	69,072				0.1	0.1
Total FTEs					0.6	0.4

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Agency 240 – Department of Licensing

Bill Number: SHB 2489

Bill Title: New Special License Plates

Part 1: Estimates

No Fiscal Impact

Estimated Cash Receipts:

INDETERMINATE, SEE NARRATIVE

Estimated Expenditures:

		FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
FTE Staff Years		0.8	0.42	0.62	0.42	0.42
Account Name	Account	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
Motor Vehicle	108	206,000	139,000	345,000	313,000	310,000
Account Totals		206,000	139,000	345,000	313,000	310,000

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions.

- If the fiscal impact is **less than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- If fiscal impact is **greater than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Michael Hirsch	Phone: (360) 786-7195	Date: 02/06/24
Agency Preparation: Gerrit Eades	Phone: (360) 902-3931	Date: 02/08/24
Agency Approval: Collin Ashley	Phone: (564) 669-9190	Date: 02/08/24

Request #	1
Bill #	2489 SHB

Part 2 – Explanation

This bill creates six new special license plates at once. The special plates are: Mt. St. Helense, Smokey Bear, Working Forest, LeMay-America’s Car Museum, Nautical Northwest, and Keep Washington Evergreen. In addition, this bill directs DOL to also design the Keep Washington Evergreen plate.

SHB 2489 compared to HB 2489: SHB 2489 adds two new special license plates to the previous bill version, for a total of six special license plates. In addition, the bill directs DOL to design the Keep Washington Evergreen special license plate but, provides a brief description of the artwork.

2.A – Brief Description Of What The Measure Does That Has Fiscal Impact

Section 1: Amends RCW 46.17.220 to establish a \$40 initial fee and \$30 renewal fee for the LeMay-America’s Car Museum, Mount St. Helens, Smokey Bear, Working Forests, Nautical Northwest, and Keep Washington Evergreen specialized plates.

Section 2: Amends RCW 46.18.200 by creating six new special plates with artwork and descriptions related to the new plates.

Section 3: Amends RCW 46.68.420 to establish the purposes for all six new special plates.

Section 6: Adds a new section to chapter 46.18 RCW the directs DOL to create, design, and issue the Keep Washington Evergreen special license plate.

Sections 7 - 11: Adds new sections to chapter 46.04 RCW and describes the artwork of the LeMay-America’s Car Museum, Mt. St. Helens, Nautical Northwest, Smokey Bear, and Working Forrest special license plates.

Section 12: Establishes an effective date of November 1, 2025.

2.B - Cash receipts Impact

This bill creates six different special license plates and establishes fees of \$40 for an original, \$30 for a renewed plate and establishes the distribution of those fees.

If this bill becomes law, it will allow vehicle owners the option to choose a new type of specialty license plate for their vehicle in lieu of the standard issue plate. There is no information available, and it is not known how many of these new specialty plates might be purchased. The total revenue impact is indeterminate.

However, the scenario below is a portrayal of the per plate type issuance based on an average of the six plate types illustrated in the existing fiscal note estimates under separate legislation. See HB1829/SB 5738 – LeMay, HB 1489/SB 5590 – St. Helens, HB 2108/SB 5910 – Smokey Bear, HB 1488 – Working Forests, HB 1364 – Nautical NW, and HB 1647 – Keep WA Evergreen:

Average Original Plates:

FY 26 – 1,201

FY 27 – 759

FY 28 – 714

FY 29 – 526

FY 30 – 348

Average Renewal Plates:

FY 27 – 1,035

FY 28 – 1,540

FY 29 – 1,918

FY 30 – 2,117

2.C – Expenditures

RCW 46.18.140 requires special license plate sponsoring organizations to either pay all start-up costs to DOL for deposit to the motor vehicle fund before creating a special license plate series or that DOL may keep all special license plate revenue until such time that DOL’s startup costs are fully reimbursed.

DOL requires a Licensing Service Representative 1 to process plate application requests. It takes approximately 7.5 minutes per plate application to process. Based on estimated plate demand and associated workload factors will require .64 FTE in the first year and .36 FTE on-going.

DOL requires a Licensing Services Specialist 3 to review and approve plate applications and to provide general supervision of staff. Based on estimated plate demand and associated workload factors will require .18 FTE in the first fiscal year and .06 FTE on-going.

Cost of Goods:

	FY26	FY27	FY28	FY29	FY30	FY31
Plate Counts	7,208	4,552	4,284	3,157	2,090	2,233
Plate Sets Digital @ 4.845 each	\$ 34,923	\$ 22,054	\$ 20,756	\$ 15,296	\$ 10,126	\$ 10,819

	FY26	FY27	FY28	FY29	FY30	FY31
Monthly Tab Including Renewals	7,208	4,552	4,284	3,157	2,090	2,233
Yearly Tab Including Renewals	7,208	4,552	4,284	3,157	2,090	2,233
Total	\$ 833	\$ 526	\$ 495	\$ 365	\$ 241	\$ 258

	FY26	FY27	FY28	FY29	FY30	FY31
Original Mail	7,208	4,552	4,284	3,157	2,090	2,233
Postage @ 4.230	\$ 30,490	\$ 19,255	\$ 18,121	\$ 13,354	\$ 8,841	\$ 9,446
Renewal by Mail (33%)	-	2,049	3,048	3,797	4,192	4,206
Postage @ \$.66	\$ -	\$ 1,353	\$ 2,012	\$ 2,506	\$ 2,766	\$ 2,776
Total	\$ 30,490	\$ 20,608	\$ 20,133	\$ 15,860	\$ 11,607	\$ 12,222

Information Services:

The vehicle licensing component of DRIVES modernization was successfully implemented in December 2016. Completed IT system improvements will reduce DOL’s workload related to implementing standard special (non-complex) license plates. DOL has determined that up to five standard special plates can be implemented per legislative session without additional IT costs. However, if DOL is required to implement six or more standard special plates, staff capacity is not sufficient, and it would be necessary to contract required IT system changes out to a vendor at the cost of \$25,200 per special plate. Since this bill creates six new special plates, an additional \$25,200 was added for the sixth special plate.

Support Services:

Agency Administrative Overhead is included at a rate of 23.4 percent of the direct program costs. This funding received covers agency-wide functions such as vendor payments, contract administration, financial management, mail processing, equipment management, help desk support, and technical assistance to DOL employees.

Part 3 – Expenditure Detail

3.A – Operating Budget Expenditures

Account Name	Account	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
Motor Vehicle	108	206,000	139,000	345,000	313,000	310,000
Account Totals		206,000	139,000	345,000	313,000	310,000

3.B – Expenditures by Object or Purpose

Object Name	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total	
FTE Staff Years	0.8	0.42	0.62	0.42	0.42	
Salaries and Wages	44,000	22,000	66,000	44,000	44,000	
Employee Benefits	19,000	10,000	29,000	20,000	20,000	
Goods and Services	143,000	107,000	250,000	249,000	246,000	
Total By Object Type		206,000	139,000	345,000	313,000	310,000

3.C – FTE Detail

Position	Salary	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
Licensing Services Representative 1	48,864	0.64	0.36	0.50	0.36	0.36
Licensing Services Representative 3	69,072	0.18	0.06	0.12	0.06	0.06
Total FTE		0.82	0.42	0.62	0.42	0.42

Part 4 – Capital Budget Impact

None.

Part 5 – New Rule Making Required

None.



Multiple Agency Ten-Year Analysis Summary

Bill Number	Title
2489 S HB	New special license plates

This ten-year analysis is limited to the estimated cash receipts associated with the proposed tax or fee increases.

Estimated Cash Receipts

Washington State Leadership Board	0	0	0	0	0	0	0	0	0	0	0
Department of Licensing Indeterminate Impact	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0



Ten-Year Analysis

Bill Number 2489 S HB	Title New special license plates	Agency 083 Washington State Leadership Board
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts **Partially Indeterminate Cash Receipts** **Indeterminate Cash Receipts**

Name of Tax or Fee	Acct Code												
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Agency Preparation: Ian Shelley	Phone: (360) 407-2243	Date: 2/8/2024 7:46:42 am
Agency Approval: Ian Shelley	Phone: (360) 407-2243	Date: 2/8/2024 7:46:42 am
OFM Review:	Phone:	Date:



Ten-Year Analysis

Bill Number 2489 S HB	Title New special license plates	Agency 240 Department of Licensing
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts

 Partially Indeterminate Cash Receipts

 Indeterminate Cash Receipts

Estimated Cash Receipts

Name of Tax or Fee	Acct Code											
Total												

Biennial Totals

Narrative Explanation (Required for Indeterminate Cash Receipts)

INDETERMINATE---There is no information available and it is not known how many of these new specialty plates might be purchased

Agency Preparation: Gerrit Eades	Phone: (360) 902-3931	Date: 2/8/2024 4:28:16 pm
Agency Approval: Collin Ashley	Phone: (564) 669-9190	Date: 2/8/2024 4:28:16 pm
OFM Review:	Phone:	Date: