

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 1971 S HB	<b>Title:</b> Rangeland fire pilot
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## Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	Fiscal note not available					
Local Gov. Total						

## Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Washington State Patrol	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Natural Resources	.7	460,100	460,100	460,100	2.6	803,400	803,400	803,400	2.6	803,400	803,400	803,400
<b>Total \$</b>	<b>0.7</b>	<b>460,100</b>	<b>460,100</b>	<b>460,100</b>	<b>2.6</b>	<b>803,400</b>	<b>803,400</b>	<b>803,400</b>	<b>2.6</b>	<b>803,400</b>	<b>803,400</b>	<b>803,400</b>

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Fiscal note not available								
Local Gov. Total									

## Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0
Department of Natural Resources	.0	0	0	.0	0	0	.0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Fiscal note not available								
Local Gov. Total									

# Estimated Capital Budget Breakout

NONE

<b>Prepared by:</b> Lisa Borkowski, OFM	<b>Phone:</b> (360) 742-2239	<b>Date Published:</b> Preliminary 2/12/2024
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# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1971 S HB	<b>Title:</b> Rangeland fire pilot	<b>Agency:</b> 225-Washington State Patrol
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Robert Hatfield	Phone: 360-786-7117	Date: 02/02/2024
Agency Preparation: Yvonne Ellison	Phone: 360-596-4042	Date: 02/02/2024
Agency Approval: Mario Buono	Phone: (360) 596-4046	Date: 02/02/2024
OFM Review: Tiffany West	Phone: (360) 890-2653	Date: 02/02/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

The substitute version of the proposed legislation is not expected to have a fiscal impact to the Washington State Patrol (WSP).

The proposed legislation adds language to RCW 76.04 requiring the Department of Natural Resources (DNR) to conduct a five-year Rangeland Fire Protection Association pilot project in Eastern Washington to assess the measures needed to ensure the safe and effective operation of rangeland fire protection associations. The pilot project must be operational by the beginning of calendar year 2025 and must conclude at the end of the calendar year 2028.

The substitute version removes the requirement that the pilot project be implemented in three locations and changes the requirement to develop and publish recommendations concerning the formation, management, operation, and training of members of a rangeland fire protection association from “may” to “shall.” These changes do not alter our original assessment of fiscal impact.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

NONE

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

The Chief of the Washington State Patrol is responsible for authorizing mobilizations under the Washington State Fire Service Mobilization Plan (RCW 43.43.960), which requires us to make reimbursements to state agencies and local jurisdictions from the Disaster Response Account for mobilization related costs. The limited scope of the pilot project is not expected to impact the number of mobilizations authorized during the project period, however, it is possible that there may be future impacts if the pilot project results in changes to the mobilization plan that allow mobilizations for fire events that do not currently qualify for statewide mobilization, such as by adding rangeland fire protection associations to the entities that can request a mobilization and receive reimbursement. If that occurs, a request for additional mobilization resources may be needed.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1971 S HB	<b>Title:</b> Rangeland fire pilot	<b>Agency:</b> 490-Department of Natural Resources
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	1.3	0.7	2.6	2.6
<b>Account</b>					
General Fund-State 001-1	0	460,100	460,100	803,400	803,400
<b>Total \$</b>	0	460,100	460,100	803,400	803,400

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Robert Hatfield	Phone: 360-786-7117	Date: 02/02/2024
Agency Preparation: Nicole Dixon	Phone: 360-902-1155	Date: 02/07/2024
Agency Approval: Brian Considine	Phone: 3604863469	Date: 02/07/2024
OFM Review: Lisa Borkowski	Phone: (360) 742-2239	Date: 02/12/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 1 (3) requires the Department of Natural Resources (DNR) to implement a five-year pilot project in eastern Washington in order to assess the effectiveness of Rangeland Fire Protection Associations (RFPA) in Washington.

Section 2 outlines the requirements of the pilot project, including the requirement to be operational by the beginning of the calendar year 2025 fire season and must conclude at the end of the calendar year 2028 fire season. DNR is assuming that staffing and funding for this project will need to come from the department as no other fund source is identified.

Section 2(2)(a) Working with the RFPAs, the DNR shall develop and publish recommendations concerning the formation, management, operation, and training of members of a rangeland fire protection association and;

Section 2(2)(b) prior to entering into an agreement with a rangeland fire protection association, and annually thereafter, the DNR shall review and inspect the rangeland fire protection association; and

Section 2(5) Requires DNR to submit a report on the pilot project to the appropriate committees of the legislature by December 1st of each year. DNR assumes this will be an additional appendix to the annual report.

The pilot programs authorized under this legislation will expire on June 30, 2029.

Changes from prior iteration:

Section 1(3) no longer requires 3 locations, just one.

Section 2(2)(a) now requires DNR to develop and publish recommendations. Originally was stated as "May develop and publish..."

Section 2(2)(c) is removed. Originally was stated as "May enter into agreements with fire protection districts and regional fire protection service authorities within the pilot project in order to implement a rangeland fire protection firefighting program utilizing volunteer firefighters."

Section 2(5) now requires annual reporting. Original was one report due November 15, 2028.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

To establish an effective pilot in a short amount to time, the department will require additional staffing to establish a RFPA, provide adequate oversight, coordination, training, establishment of cooperative agreements, Standard Operating Procedures (SOPs). It is assumed that DNR will need to provide equipment to the associations so they can deliver wildland fire protection services, DNR currently provides equipment (DNR surplus, federal excess and grant-funded) and PPE (federal excess and grant-funded) to local fire districts and would use the same mechanism to acquire equipment for the RFPAs.

Anticipated need to support implementation of this bill:

**Staffing –**

Standard Assumption for all staff involved with Wildland Fire Suppression - DNR is unable to conduct hiring during the wildland fire season. Recruitment efforts would begin in October of 2024 with a projected hire date of January 2025.

- Wildland Fire Program Coordinator 2 – .5 FTE in FY 25 and 1.0 FTE in FY 26 (ongoing until FY 2029) – This position will work directly with the association, providing operation guidance, training, assistance with achieving National Wildfire Coordinating Group (NWCG) standards, coordination with protection agencies and identifying equipment and Personal Protective Equipment needs.

- Wildland Fire Program Coordinator 1 - .5 FTE in FY 25 and 1.0 FTE in FY 26 (ongoing until FY 2029) – This position will serve as an Equipment Assistance Coordinator. This role will specialize in acquiring, deploying and tracking of Federal Excess Equipment (FEPP/FFP) for rangeland associations. This position will work closely with the Program Specialist 5s.

**Professional Service Contracts –**

Liability Insurance – This funding is intended to pass-through to the RFPAs to purchase their own liability insurance. Cost is indeterminate but currently estimated at \$50,000 per fiscal year. DNR will submit a decision package for additional funding, if necessary, when actual costs are identified.

**Travel –**

Additional funding for extensive field travel - \$24,000 in FY 25 (ongoing until FY 2029).

**Capital Outlays -**

Heavy Duty Diesel Pickup x 2 - \$150,000 in FY 25 (one-time) - DNR does not have a fleet of vehicles available in the areas these positions are focused. The positions will travel a significant amount of time while establishing and coordinating the RFPAs in remote areas of eastern Washington.

Multi Passenger ATV & Trailers x 1- \$48,000 in FY 25 (one-time)

Laptop and Monitors x 2 - \$6,400 in FY 25 (one-time)

**Total Costs**

FY 2025 - \$460,100

2025-27 - \$803,400

2027-29 - \$803,400

Administrative costs are calculated at 31% of staff salary and benefits and staff-related goods and services and travel. For fiscal note purposes, this cost is represented as a Fiscal Analyst 2 position (.31 FTE in FY 25 and .62 FTE in FY 26 (ongoing until FY 2029).

**Part III: Expenditure Detail**

**III. A - Operating Budget Expenditures**

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	460,100	460,100	803,400	803,400
<b>Total \$</b>			0	460,100	460,100	803,400	803,400



**III. B - Expenditures by Object Or Purpose**

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		1.3	0.7	2.6	2.6
A-Salaries and Wages		79,900	79,900	319,800	319,800
B-Employee Benefits		29,600	29,600	118,200	118,200
C-Professional Service Contracts		50,000	50,000	100,000	100,000
E-Goods and Other Services		28,500	28,500	58,000	58,000
G-Travel		24,000	24,000	48,000	48,000
J-Capital Outlays		204,500	204,500		
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements		43,600	43,600	159,400	159,400
9-					
<b>Total \$</b>	0	460,100	460,100	803,400	803,400

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Fiscal Analyst 2	58,104		0.3	0.2	0.6	0.6
Wildland Fire Program Coordinator 1	77,028		0.5	0.3	1.0	1.0
Wildland Fire Program Coordinator 2	82,896		0.5	0.3	1.0	1.0
<b>Total FTEs</b>			1.3	0.7	2.6	2.6

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*