

Multiple Agency Fiscal Note Summary

Bill Number: 6120 E SB	Title: Wildland urban interface
-------------------------------	--

Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	Fiscal note not available					
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Department of Enterprise Services	.0	18,000	18,000	18,000	.0	50,400	50,400	50,400	.0	0	0	0
Department of Natural Resources	Fiscal note not available											
Total \$	0.0	18,000	18,000	18,000	0.0	50,400	50,400	50,400	0.0	0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Fiscal note not available								
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Enterprise Services	.0	0	0	.0	0	0	.0	0	0
Department of Natural Resources	Fiscal note not available								
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Fiscal note not available								
Local Gov. Total									

Estimated Capital Budget Breakout

NONE

Prepared by: Val Terre, OFM	Phone: (360) 280-3973	Date Published: Preliminary 2/13/2024
------------------------------------	---------------------------------	---

Individual State Agency Fiscal Note

Bill Number: 6120 E SB	Title: Wildland urban interface	Agency: 179-Department of Enterprise Services
-------------------------------	--	--

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
Account					
General Fund-State 001-1	0	18,000	18,000	50,400	0
Total \$	0	18,000	18,000	50,400	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Jed Herman	Phone: 360-786-7346	Date: 02/08/2024
Agency Preparation: Michael Diaz	Phone: (360) 407-8131	Date: 02/13/2024
Agency Approval: Jessica Goodwin	Phone: (360) 819-3719	Date: 02/13/2024
OFM Review: Val Terre	Phone: (360) 280-3973	Date: 02/13/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 2(1)(a) amends RCW 19.27.074 and 2018 c 207 s 4 adding language that states the Wildland Urban Interface Codes must be consistent with RCW 19.27.560.

Subsection 3(1) replaces the mapping of wildland urban interface areas with a wildfire hazard map and a base-level wildfire risk map for each county of the state, per RCW 43.30.580, consistent of Chapter 1 and the following technical provisions of the International Wildland Urban Interface Code.

Subsection 3(4) is a new subsection that states that all counties, cities, and towns may complete their own wildfire hazard and base-level wildfire risk map for the use in applying the code enumerated in subsections (1) and (2) of this section. Counties, cities, and towns may continue to use locally adopted wildfire risk maps until completion of a statewide wildfire hazard map and base-level wildfire risk map for each county of the state per RCW 43.30.580. Six months after the statewide wildfire hazard map and base-level wildfire risk map is complete, any map adopted by counties, cities, and towns must utilize the same or substantially similar criteria as the map required by subsection (1) of this section.

Subsection 3(5) is a new subsection that states that all counties, cities, and towns issuing commercial and residential building permits for parcels in the areas identified as high hazard and very high hazard on the map required by subsection (1) of this section or adopted according to subsection (4) of this section shall apply the code enumerated in subsections (1) and (2) of this section.

Subsection 4(3) amends RCW 43.30.580 and 2018 c 189 s 3 stating that the Department of Natural Resources (DNR) shall establish and maintain a statewide wildfire hazard map and a base-level wildfire risk map for each county of the state based upon criteria established in coordination with the state fire marshal office.

Section 5 is a new section and states this act takes effect immediately.

This bill requires the adoption of updated wildland urban interface codes, which will require the State Building Code Council (SBCC) to hold additional council and technical advisory group meetings.

This has fiscal impact to the Department of Enterprise Services.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Sections 1, 2 and 3 amend various chapters in 19.27 RCW that requires the State Building Code Council (SBCC) to update the Wildland Urban Interface Codes. Section 5 states this act takes effect immediately.

SBCC currently uses the Department of Natural Resources (DNR) Wildland Urban Interface map. Section 3 changes this to a wildfire hazard map and a base-level wildfire risk map, which, per Section 4, DNR would be required to create and maintain.

The Department of Enterprise Services (DES) assumes implementation of this proposed legislation would require additional Council and Technical Advisory Group (TAG) meetings, public hearings, and testimony. This TAG does not currently exist, and this code is not one that is regularly reviewed. SBCC assumes that once the maps are created by DNR, it would take approximately 1 year for this TAG to update the codes. Emergency code work would begin in Fiscal Year 2025.

The SBCC would need to meet for an additional three council meetings with eight council members, ten advisory meetings with two members, two public hearings with one member, and five executive committee meetings with six members to establish these codes. Travel costs for an SBCC member to attend a meeting are as follows:

- Round-trip air travel \$527
- Per Diem \$311
- Rental car \$50
- Parking \$12
- Total \$900/day

Travel Cost breakout:

3 Council Meetings X \$900 X 8 members = \$21,600
 10 Advisory Meetings X \$900 X 2 members = \$18,000
 2 Public Hearings X \$900 X 1 member = \$1,800
 5 Executive Committee Meetings X \$900 X 6 members = \$27,000
 Total travel costs: \$68,400

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	18,000	18,000	50,400	0
Total \$			0	18,000	18,000	50,400	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services					
G-Travel		18,000	18,000	50,400	
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	18,000	18,000	50,400	0

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.