# **Multiple Agency Fiscal Note Summary**

Bill Number: 1062 2S HB Title: Law enf. officers/deception

# **Estimated Cash Receipts**

NONE

Agency Name	2023-25		2025	-27	2027-29		
	GF- State	Total	GF- State	Total	GF- State	Total	
Local Gov. Courts	Fiscal note not	available					
Loc School dist-SPI							
Local Gov. Other	No fiscal impact						
Local Gov. Total							

**Estimated Operating Expenditures** 

Agency Name	2023-25				2025-27					2027-29		
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outloo	k Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	Fiscal n	ote not avail	able					•	•			
State Lottery	.0		0 0	0	.0	0		0 (	.0	0	0	0
Washington State Gambling Commission	Fiscal n	Fiscal note not available										
Office of Insurance Commissioner	.0		0 0	0		0		0 (		0	0	0
Liquor and Cannabis Board	.0		0 0	0	.0	0		0 (	0.	0	0	0
Utilities and Transportation Commission	.0		0 0	0	.0	0		0	0.	0	0	0
Washington State Patrol	.0		0 0	0	.0	0		0 (	0.	0	0	0
Criminal Justice Training Commission	1.0	326,00	326,000	326,000	2.0	586,000	586,00	586,000	2.0	586,000	586,000	586,000
Department of Social and Health Services	.0		0 0	0	.0	0		0 (	.0	0	0	0
Department of Corrections	Fiscal n	ote not avail	able				•	•	•		•	
University of Washington	.0		0 0	0	.0	0		0 (	0.	0	0	0
Washington State University	Fiscal n	ote not avail	able				•	•	•		•	
Eastern Washington University	Fiscal n	ote not avail	able									
Central Washington University	Fiscal n	ote not avail	able									
The Evergreen State College	Fiscal n	ote not avail	able									
Western Washington University	Fiscal n	ote not avail	able									
State Parks and Recreation Commission	.0		0 0	0	.0	0		0	0.	0	0	0
Department of Fish and Wildlife	Fiscal n	ote not avail	able									
Department of Natural Resources	Fiscal n	ote not avail	able									
Total \$	1.0	326,00	326,000	326,000	2.0	586,000	586,00	0 586,00	0 2.0	586,000	586,000	586,000
Agency Name			2023-25				2025-27			2027-	29	
		FTEs	GF-State	Total	FT		-State	Total	FTEs	GF-State		
Local Gov. Cour	rts	Fiscal n	ote not availa	ble				- 200-		or state	10001	
Loc School dist-	SPI								1			

Local Gov. Other

Local Gov. Total

No fiscal impact

# **Estimated Capital Budget Expenditures**

Agency Name	2023-25			2025-27	2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total	
Administrative Office of	Fiscal r	note not available	;							
the Courts										
State Lottery	.0	0	0	.0	0	0	.0	0	0	
Washington State	Fiscal r	note not available	;							
Gambling Commission										
Office of Insurance	.0	0	0	.0	0	0	.0	0	0	
Commissioner										
Liquor and Cannabis	.0	0	0	.0	0	0	.0	0	0	
Board										
Utilities and	.0	0	0	.0	0	0	.0	0	0	
Transportation										
Commission										
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0	
Criminal Justice Training	.0	0	0	.0	0	0	.0	0	0	
Commission										
Department of Social and	.0	0	0	.0	0	0	.0	0	0	
Health Services										
Department of	Fiscal r	note not available	;							
Corrections								. 1		
University of Washington	.0	0	0	.0	0	0	.0	0	0	
Washington State	Fiscal r	note not available	;							
University										
Eastern Washington	Fiscal r	note not available	;							
University										
Central Washington	Fiscal r	note not available	;							
University										
The Evergreen State	Fiscal r	note not available	;							
College										
Western Washington	Fiscal r	note not available	;							
University										
State Parks and	.0	0	0	.0	0	0	.0	0	0	
Recreation Commission										
Department of Fish and Wildlife		note not available								
Department of Natural	Fiscal r	note not available	,							
Resources										
Total \$	0.0	0	0	0.0	0	0	0.0	0	0	
Aganay Nama		2022.25			2025.45			202E 20		
Agency Name	IDODE .	2023-25		2025-27				2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total	

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	Fiscal	note not availab	le						
Loc School dist-SPI									
Local Gov. Other	No fis	No fiscal impact							
Local Gov. Total									

# **Estimated Capital Budget Breakout**

Prepared by: Gaius Horton, OFM	Phone:	Date Published:
	(360) 819-3112	Preliminary 2/13/2024

<b>Bill Number:</b> 1062 2S HB	Title:	Law enf. officers/deception	Age	ncy: 116-State Lottery
Part I: Estimates	·			
X No Fiscal Impact				
Estimated Cash Receipts to:	:			
NONE				
<b>Estimated Operating Expen</b> NONE	nditures from:			
Estimated Capital Budget In	npact:			
NONE				
The cash receipts and expena and alternate ranges (if appr		this page represent the most likely fiscal	impact. Factors impac	ting the precision of these estimates,
Check applicable boxes and				
If fiscal impact is great form Parts I-V.	er than \$50,000 p	er fiscal year in the current biennium	n or in subsequent bi	ennia, complete entire fiscal note
If fiscal impact is less to	than \$50,000 per	fiscal year in the current biennium	or in subsequent bien	nia, complete this page only (Part I
Capital budget impact,	complete Part IV	7.		
Requires new rule make	king, complete Pa	rt V.		
Legislative Contact: Em	nily Stephens		Phone: 360-786-715	7 Date: 02/12/2024
Agency Preparation: Joh	nn Iyall		Phone: 360-810-287	Date: 02/13/2024
Agency Approval: Jos	sh Johnston		Phone: 360-810-287	78 Date: 02/13/2024
OFM Review: Ch	eri Keller		Phone: (360) 584-22	207 Date: 02/13/2024

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

There is no fiscal impact. Pursuant to RCW 67.70.330, Washington's lottery is a limited authority law enforcement agency as defined in RCW 10.93.020. However, Lottery employees are not authorized by the agency to take suspects into custody or otherwise engage in custodial interrogation.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

## Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

**NONE** 

#### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

**NONE** 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

<b>Bill Number:</b> 1062 2S HB	Title:	Law enf. officers/deception	Agency	: 160-Office of Insurance Commissioner
Part I: Estimates	•		•	
X No Fiscal Impact				
<b>Estimated Cash Receipts to:</b>				
NONE				
<b>Estimated Operating Expen</b> NONE	ditures from:			
Estimated Capital Budget In	npact:			
NONE				
The cash receipts and expend and alternate ranges (if appr		this page represent the most likely fisca	l impact. Factors impacting	the precision of these estimates,
Check applicable boxes and				
If fiscal impact is greate form Parts I-V.	er than \$50,000 p	per fiscal year in the current bienniu	m or in subsequent bienni	a, complete entire fiscal note
If fiscal impact is less t	than \$50,000 per	fiscal year in the current biennium	or in subsequent biennia,	complete this page only (Part I)
Capital budget impact,	complete Part IV	V.		
Requires new rule mak	ting, complete Pa	art V.		
Legislative Contact: Em	nily Stephens		Phone: 360-786-7157	Date: 02/12/2024
Agency Preparation: Mi	chael Walker		Phone: 360-725-7036	Date: 02/13/2024
Agency Approval: Bry	yon Welch		Phone: 360-725-7037	Date: 02/13/2024
OFM Review: Jas	on Brown		Phone: (360) 742-7277	Date: 02/13/2024

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 requires the Criminal Justice Training Commission (CJTC) to create, administer, and periodically revise a training in evidence-based, noncoercive interrogation techniques for law enforcement personnel. The CJTC is required to make this training available at no cost to all law enforcement personnel and law enforcement agencies in Washington. No fiscal impact to the Office of Insurance Commissioner.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

## Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

#### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

**NONE** 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

**NONE** 

Bill # 1062 2S HB

# Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

<b>Bill Number:</b> 1062 2S HB	Title: Law enf. officers/deception		195-Liquor and Cannabis Board
Part I: Estimates			
X No Fiscal Impact			
<b>Estimated Cash Receipts to:</b>			
NONE			
NONE			
<b>Estimated Operating Expenditur</b> NONE	res from:		
Estimated Capital Budget Impact	:		
NONE			
The cash receipts and expenditure and alternate ranges (if appropriat	estimates on this page represent the most likely fisco e), are explained in Part II.	al impact. Factors impacting th	e precision of these estimates,
Check applicable boxes and follows:	ow corresponding instructions:		
If fiscal impact is greater that form Parts I-V.	n \$50,000 per fiscal year in the current bienniu	ım or in subsequent biennia,	complete entire fiscal note
	50,000 per fiscal year in the current biennium	or in subsequent biennia, co	mplete this page only (Part I)
Capital budget impact, comp	olete Part IV.		
Requires new rule making, or			
Legislative Contact: Emily S	tephens	Phone: 360-786-7157	Date: 02/12/2024
Agency Preparation: Colin O	•	Phone: (360) 664-4552	Date: 02/12/2024
Agency Approval: Aaron H	anson	Phone: 360-664-1701	Date: 02/12/2024

Val Terre

OFM Review:

Date: 02/13/2024

Phone: (360) 280-3973

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Subject to the availability of amounts appropriated for this specific purpose, the commission shall contract with an expert or organization with expertise in interrogation tactics to develop, administer, and periodically revise a training in evidence-based, noncoercive interrogation techniques for law enforcement personnel.

Any law enforcement agency may contract for or otherwise receive training in evidence-based, noncoercive interrogation techniques from entities other than or in addition to the commission or the commission's contracted expert or organization, provided that any entity that the law enforcement agency contracts with or otherwise receives such training from must be certified in the techniques described under subsection (2) of this section.

#### CHANGES MADE BY THE SECOND SUBSTITUTE:

Eliminates all provisions in the bill related to establishing a presumption of inadmissibility for certain confessions made during a custodial interrogation in response to the interrogating officer's use of deception.

Adds a null and void clause, making the bill null and void unless funded in the budget.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No fiscal impact.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures
NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

Law enf. officers/deception Form FN (Rev 1/00) 194,329.00 FNS063 Individual State Agency Fiscal Note

#### IV. B - Expenditures by Object Or Purpose

**NONE** 

#### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

**NONE** 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

**NONE** 

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 1062 2S H	B Title:	Law enf. officers/deception	Agenc	y: 215-Utilities and Transportation Commission
Part I: Estimates			•	
X No Fiscal Impact				
<b>Estimated Cash Receipts to</b>	<b>:</b>			
NONE				
<b>Estimated Operating Exper</b> NONE	nditures from:			
Estimated Capital Budget I	mpact:			
NONE				
The cash receipts and expen and alternate ranges (if app.		this page represent the most likely fiscal	l impact. Factors impactir	ng the precision of these estimates,
Check applicable boxes ar				
If fiscal impact is grea form Parts I-V.	ter than \$50,000 j	per fiscal year in the current bienniu	m or in subsequent bien	nia, complete entire fiscal note
	than \$50,000 per	fiscal year in the current biennium	or in subsequent biennia	, complete this page only (Part I
Capital budget impact	, complete Part IV	V.		
X Requires new rule ma	king, complete Pa	art V.		
Legislative Contact: Er	nily Stephens		Phone: 360-786-7157	Date: 02/12/2024
Agency Preparation: Ki	im Anderson		Phone: 360-664-1153	Date: 02/13/2024
Agency Approval: Ki	im Anderson		Phone: 360-664-1153	Date: 02/13/2024
OFM Review: Ti	ffany West		Phone: (360) 890-2653	3 Date: 02/13/2024

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

UTC assumes there is no fiscal impact resulting from legislation. The UTC is a limited laws enforcement agency but does not commission employees as peace officers, nor does it enforce criminal laws. Commission employees are not authorized by the agency to take suspects into custody or otherwise engage in custodial interrogation.

The second substitute bill requires the Criminal Justice Training Commission to contract with an expert or organization with expertise in interrogation tactics to de4velop, administer, and periodically revise a training in evidence-based noncoercive interrogation techniques for law enforcement personnel.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

UTC assumes no cash receipts will go to UTC as a result of legislation.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

UTC assumes it will not have any expenditures as a result of this legislation.

#### Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

#### III. D - Expenditures By Program (optional)

NONE

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

#### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

Bill # 1062 2S HB

#### NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

**NONE** 

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

UTC assumes it will not be required to conduct a rulemaking as a result of this legislation.

Bill Number: 1062 2S H	HB Title:	Law enf. officers/deception	Agenc	y: 225-Washington State Patrol
Part I: Estimates	•		<u>.</u>	
X No Fiscal Impact				
<b>Estimated Cash Receipts t</b>	·o:			
NONE				
<b>Estimated Operating Exp</b> NONE	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
The cash receipts and expe and alternate ranges (if ap		this page represent the most likely fiscal	l impact. Factors impactin	ng the precision of these estimates,
Check applicable boxes a				
If fiscal impact is greater form Parts I-V.	ater than \$50,000 p	per fiscal year in the current bienniu	m or in subsequent bien	nia, complete entire fiscal note
If fiscal impact is less	s than \$50,000 per	fiscal year in the current biennium	or in subsequent biennia	, complete this page only (Part I)
Capital budget impac	ct, complete Part IV	V.		
Requires new rule ma	aking, complete Pε	art V.		
Legislative Contact: E	Emily Stephens		Phone: 360-786-7157	Date: 02/12/2024
Agency Preparation: A	Allison Plant		Phone: 360-596-4080	Date: 02/13/2024
Agency Approval: N	Mario Buono		Phone: (360) 596-4046	5 Date: 02/13/2024
OFM Review:	Tiffany West		Phone: (360) 890-2653	B Date: 02/13/2024

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The proposed second substitute legislation eliminates the fiscal impacts to the Washington State Patrol (WSP).

The proposed second substitute legislation removes the sections that defined "custodial interrogation" and "deception" as well as the exemptions to these definitions. It also removed the section that would make a statement inadmissible if the court determined that the officer intentionally engaged in deception in obtaining the statement as well as the section that would allow the prosecution to overcome the presumption of inadmissibility if it proves that the person's statement was voluntary.

New Section 1 requires the CJTC, subject to the availability of funding appropriated for the purpose, to contract with an expert or organization with certain expertise to develop, administer, and periodically revise a training in evidence-based, noncoercive interrogation techniques for law enforcement personnel, and to begin offering the training by July 1, 2025, at no cost to law enforcement personnel or agencies. It also allows any law enforcement agency to contract for or otherwise receive training in evidence-based, noncoercive interrogation techniques, provided that any entity that the law enforcement agency contracts with or otherwise receives such training from must be certified in the techniques described under subsection(2).

New Section 2 states that if specific funding is not provided by June 30, 2024, this act is null and void.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

**NONE** 

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Once the training in New Section 1 is created by the CJTC, we will evaluate incorporating that into our training plan.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

**III.** C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

**NONE** 

## Part IV: Capital Budget Impact

#### IV. A - Capital Budget Expenditures

NONE

#### IV. B - Expenditures by Object Or Purpose

**NONE** 

#### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

**NONE** 

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

<b>Bill Number:</b> 1062 2S HB	Title: I	Title: Law enf. officers/deception				v: 227-Crimina Commission	al Justice Training
Part I: Estimates							
No Fiscal Impact							
<b>Estimated Cash Receipts to:</b>							
NONE							
Estimated Operating Expenditure	es from:						
		FY 2024	FY 2025	2023-2	5	2025-27	2027-29
FTE Staff Years		0.0	2.0		1.0	2.0	2.0
Account			202.222		222	500.000	500.000
General Fund-State 001-1	Total \$	0	326,000 326,000		000	586,000 586,000	586,000 586,000
	Total 5	0	320,000	] 320	000	300,000	300,000
The each receipts and expenditure	ofington on th		a magt likaly figaal	impact Easton	a innactin	g the medicion of	C thas a coting to
The cash receipts and expenditure estand alternate ranges (if appropriate)			e most likely fiscal	impact. Factor	s impacting	g the precision of	t these estimates,
Check applicable boxes and follow	w correspond	ding instructions:					
X If fiscal impact is greater than form Parts I-V.	n \$50,000 pei	fiscal year in the	current bienniun	n or in subsequ	ient bienn	nia, complete er	ntire fiscal note
If fiscal impact is less than \$5	50,000 per fis	scal year in the cu	rrent biennium o	r in subsequer	t biennia,	complete this	page only (Part I)
Capital budget impact, compl	lete Part IV.	·		-		-	
Requires new rule making, co	omplete Part	V.					
Legislative Contact: Emily Ste	ephens			Phone: 360-7	86-7157	Date: 02	/12/2024
Agency Preparation: Brian Elli	iott			Phone: 206-8	35-7337	Date: 02	2/13/2024
Agency Approval: Brian Elli	iott			Phone: 206-8	35-7337	Date: 02	2/13/2024
<u> </u>							

Danya Clevenger

OFM Review:

Date: 02/13/2024

Phone: (360) 688-6413

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1(1) states subject to the availability of amounts appropriated for this specific purpose, the commission shall contract with an expert or organization with expertise in interrogation tactics to develop, administer, and periodically revise a training in evidence-based, noncoercive interrogation techniques for law enforcement personnel.

Section 1(3) states after development of the training is completed, the commission shall make the training available at no cost to all law enforcement personnel and law enforcement agencies in the state.

Section 1(4) states the commission shall begin offering the training by July 1, 2025.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

This bill has no cash receipt impact.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Estimated expenses to administer, develop, and deliver interrogation techniques training as described in section 1 of this bill include:

Program Manger to manage program and oversee training:

Salary = \$129,000

Benefits = \$38,000

Administrative Assistant to assist program manager and manage training records:

Salary = \$55,000

Benefits = \$25,000

One time staff equipment cost in fiscal year 2025 = \$10,000

Course development in fiscal year 2025 and updates each year after:

Fiscal year 2025 = \$24,000

Fiscal year 2026 and each year after = \$2,000

Course expenses per 24-hour class:

Travel = \$1,000

Training materials/equipment = \$100

Instructors = \$4,500

Total per class = \$5,600

Class expenses for 8 classes per year = \$44,800

Rounded fiscal year totals:

Fiscal year 2026 and each year after = \$293,000

## **Part III: Expenditure Detail**

#### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	326,000	326,000	586,000	586,000
		Total \$	0	326,000	326,000	586,000	586,000

#### III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		2.0	1.0	2.0	2.0
A-Salaries and Wages		184,000	184,000	368,000	368,000
B-Employee Benefits		63,000	63,000	126,000	126,000
C-Professional Service Contracts					
E-Goods and Other Services		79,000	79,000	92,000	92,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	326,000	326,000	586,000	586,000

# III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Administrative Assistant 3	55,000		1.0	0.5	1.0	1.0
Program Manager	129,000		1.0	0.5	1.0	1.0
Total FTEs			2.0	1.0	2.0	2.0

#### III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

NONE

#### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

**NONE** 

# Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 10	62 2S HB	Title: Law enf. officers/deception	n Ager	ncy: 300-Department of Social and Health Services
Part I: Estima	tes			
X No Fiscal Im	ıpact			
Estimated Cash Re	eceipts to:			
NONE				
<b>Estimated Operati</b> NONE	ng Expenditure	from:		
Estimated Capital	Budget Impact:			
NONE				
		timates on this page represent the most lik are explained in Part II.	ely fiscal impact. Factors impac	ting the precision of these estimates,
_		v corresponding instructions:		
If fiscal impa form Parts I-V		\$50,000 per fiscal year in the current	biennium or in subsequent bie	ennia, complete entire fiscal note
		0,000 per fiscal year in the current big	ennium or in subsequent bienn	ia, complete this page only (Part I)
Capital budge	et impact, comple	ete Part IV.		
Requires new	v rule making, co	mplete Part V.		
Legislative Conta	act: Emily Ste	phens	Phone: 360-786-715	7 Date: 02/12/2024
Agency Preparat	ion: Cassi Post	ma	Phone: 3609999999	Date: 02/13/2024
Agency Approva	l: Dan Wink	ley	Phone: 360-902-823	6 Date: 02/13/2024
OFM Review:	Arnel Blan	ıcas	Phone: (360) 000-00	00 Date: 02/13/2024

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

There is no fiscal impact to the Department of Social and Health Services (DSHS). This bill specifies that the Criminal Justice Training Commission (CJTC) shall contract with an expert or organization with expertise in interrogation tactics to develop, administer, and periodically revise a training in evidence-based, noncoercive interrogation techniques for law enforcement personnel. Any law enforcement agency may contract for or otherwise receive training in evidence-based, noncoercive interrogation techniques from entities other than or in addition to CJTC. DSHS does not have arrest capabilities and does not conduct interrogations.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

#### Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

NONE

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

#### IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$ 

**NONE** 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

**NONE** 

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 1062 2S	HB Title:	Law enf. officers/deception	Agency:	360-University of Washingto
Part I: Estimates	•			
X No Fiscal Impact				
Estimated Cash Receipts	to:			
NONE				
<b>Estimated Operating Ex</b> NONE	penditures from:			
Estimated Capital Budge	t Impact:			
NONE				
The cash receipts and exp and alternate ranges (if a		this page represent the most likely fisca	l impact. Factors impacting to	he precision of these estimates,
Check applicable boxes				
If fiscal impact is graform Parts I-V.	reater than \$50,000	per fiscal year in the current bienniu	m or in subsequent biennia	, complete entire fiscal note
	ess than \$50,000 per	r fiscal year in the current biennium	or in subsequent biennia, co	omplete this page only (Part I)
Capital budget imp	act, complete Part I	V.		
Requires new rule 1	making, complete P	art V.		
Legislative Contact:	Emily Stephens		Phone: 360-786-7157	Date: 02/12/2024
Agency Preparation:	Michael Lantz		Phone: 2065437466	Date: 02/13/2024
Agency Approval:	Michael Lantz		Phone: 2065437466	Date: 02/13/2024
OFM Review:	Ramona Nabors		Phone: (360) 742-8948	Date: 02/13/2024

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Second Substitute House Bill 1062 concerns custodial interrogations by law enforcement. Compared with previous versions, the second substitute removes the presumption that statements made during custodial interrogations are inadmissible in court if it is found that a law enforcement officer intentionally engaged in deception to obtain the statement. Meanwhile, Section 1 directs the Criminal Justice Training Commission to contract to develop, administer, and periodically revise a training in evidence-based, noncoercive interrogation techniques for law enforcement agencies and personnel. This training is required to be offered at no costs starting July 1, 2025.

There is no expected fiscal impact to the University of Washington Police Department (UWPD), or the University as a whole, from 2SHB 1062. While UWPD officers may engage in the offered training, they can do so at no cost.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

## Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

NONE

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

#### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

**NONE** 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 1062 2S F	HB Title:	Law enf. officers/deception	Agency:	465-State Parks and Recreation Commission
Part I: Estimates			•	
X No Fiscal Impact				
Estimated Cash Receipts t	.o:			
NONE				
<b>Estimated Operating Exp</b> NONE	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
The cash receipts and expe and alternate ranges (if ap		this page represent the most likely fisca	l impact. Factors impacting	the precision of these estimates,
Check applicable boxes a				
If fiscal impact is gre form Parts I-V.	ater than \$50,000 J	per fiscal year in the current bienniu	m or in subsequent bienni	a, complete entire fiscal note
If fiscal impact is les	s than \$50,000 per	fiscal year in the current biennium	or in subsequent biennia, o	complete this page only (Part
Capital budget impac	ct, complete Part IV	V.		
Requires new rule m	aking, complete Pa	art V.		
Legislative Contact: E	Emily Stephens		Phone: 360-786-7157	Date: 02/12/2024
Agency Preparation: F	Robert Ingram		Phone: (360) 902-8615	Date: 02/12/2024
<u> </u>	Frank Gillis		Phone: (360) 902-8538	Date: 02/12/2024
OFM Review:	Matthew Hunter		Phone: (360) 529-7078	Date: 02/12/2024

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This second substitute bill adds a new section to chapter 43.101 and provides an expiration date for the legislation if funding is not obtained.

If enacted, this second substitute bill would have no fiscal impact on State Parks. The agency's law enforcement officers do not participate in custodial interrogations and would not be impacted by this legislation.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

If enacted, this second substitute bill would have no fiscal impact on State Parks. The agency's law enforcement officers do not participate in custodial interrogations and would not be impacted by this legislation.

## Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

#### III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

#### III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

#### IV. B - Expenditures by Object Or Purpose

NONE

#### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

**NONE** 

None.

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill # 1062 2S HB

# LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number:	1062 2S HB	Title: Law enf. officers/deception
Part I: Juri	sdiction-Location	on, type or status of political subdivision defines range of fiscal impacts.
<b>Legislation I</b>	mpacts:	
Cities:		
Counties:		
Special Distr	ricts:	
Specific juris	sdictions only:	
Variance occ	eurs due to:	
Part II: Es	timates	
X No fiscal im	pacts.	
Expenditure	s represent one-time	costs:
X Legislation	provides local option:	Law enforcement agencies may contract for training with organizations or individuals certified in evidence-based, noncoercive training.
Key variable	es cannot be estimated	d with certainty at this time:
Estimated reve	nue impacts to:	
None		
Estimated expe	enditure impacts to:	

# Part III: Preparation and Approval

Fiscal Note Analyst: Alice Zillah	Phone:	360-725-5035	Date:	02/12/2024
Leg. Committee Contact: Emily Stephens	Phone:	360-786-7157	Date:	02/12/2024
Agency Approval: Allan Johnson	Phone:	360-725-5033	Date:	02/12/2024
OFM Review: Gaius Horton	Phone:	(360) 819-3112	Date:	02/12/2024

Page 1 of 2 Bill Number: 1062 2S HB

FNS060 Local Government Fiscal Note

## Part IV: Analysis

#### A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

#### CHANGES BETWEEN THIS VERSION AND PRIOR VERSION OF THE BILL:

The second substitute requires the Criminal Justice Training Commission to contract with an expert or organization with expertise in interrogation tactics to develop, administer, and periodically revise a training in evidence-based, noncoercive interrogation techniques for law enforcement personnel. It omits the provisions in the previous version that made statements inadmissible as evidence if an officer intentionally engaged in deception. These changes remove the fiscal impact for local governments.

#### SUMMARY OF BILL:

Sec. 1 adds a new section to RCW 43.101. Subject to the availability of amounts appropriated, the Criminal Justice Training Commission (CJTC) shall contract with an expert or organization with expertise in interrogation tactics to develop, administer, and periodically revise a training in evidence-based, noncoercive interrogation techniques for law enforcement personnel. After development of the training is completed, the CJTC shall make the training available at no cost to all law enforcement personnel and law enforcement agencies in the state.

The CJTC shall begin offering the training by July 1, 2025. Any law enforcement agency may contract for or otherwise receive training in evidence-based, noncoercive interrogation techniques from entities other than or in addition to the CJTC or the CJTC's contracted expert or organization, provided that any entity that the law enforcement agency contracts with or otherwise receives such training from must be certified in the techniques described under subsection (2) of this section.

#### B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

The legislation would have no expenditure impacts for local government.

#### C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

This bill would have no impact on local government revenues.

#### **SOURCES**

Administrative Office of the Courts Washington Association of Sheriff and Police Chiefs Local Government Fiscal Note HB 1223, 2021

Page 2 of 2 Bill Number: 1062 2S HB