

Individual State Agency Fiscal Note

Bill Number: 5893 2S SB S-4783.1/24	Title: Gate money/DOC	Agency: 310-Department of Corrections
---	------------------------------	---

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Sarian Scott	Phone: 360-786-7729	Date: 02/05/2024
Agency Preparation: John Ching	Phone: (360) 725-8428	Date: 02/13/2024
Agency Approval: Michael Steenhout	Phone: (360) 789-0480	Date: 02/13/2024
OFM Review: Danya Clevenger	Phone: (360) 688-6413	Date: 02/13/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

New bill language with impacts:

Section 1(3)(b) states that any funds for subsistence provided to a person under this section shall not be subject to any deductions required under RCW 72.09.480 or chapter 72.11 RCW.

Section 3 amends RCW 72.09.480 and provides definitions included in the section and defines deductions and priorities for any funds received by individuals releasing from custody as required by chapter 72.11 RCW.

Previous bill language:

Section 1 amends RCW 72.02.100 to provide gate money to individuals releasing from custody prior to the expiration of their sentence. Specifically, gate money may be provided at the moment of transfer to any person who is serving a sentence for a term of confinement in a state correctional facility and is:

- Transferred to community custody under supervision of Department of Corrections (DOC) or in lieu of earned release time.
- Transferred from a DOC correctional facility to partial confinement as home detention in the community as part of the Graduated Reentry (GRE) or Community Parenting Alternative (CPA) program.
- Transferred from a DOC correctional facility to partial confinement in lieu of earned early release or as part of the work release program.
- Or conditionally released by the Indeterminate Sentence Review Board (ISRB) with conditions of community custody

Section 2 amends RCW 72.66.070 and requires DOC to provide or arrange transportation for furloughed incarcerated individuals and provide them with gate money in the sum of no less than \$40.

Effective date is assumed to be 90 days after adjournment of session in which this bill is passed.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The Department of Corrections (DOC) assumes this bill has no impact.

The DOC has already received funding in relation to the population supported in this legislation.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.