Multiple Agency Fiscal Note Summary

Bill Number: 2489 S HB Title: New special license plates

Estimated Cash Receipts

Agency Name		2023-25			2025-27			2027-29	
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Department of Licensing	Non-zero but	indeterminate cos	t and/or savings	. Please see disc	ussion.				
Total \$	0	0	0	0	0	0	0	0	0

Estimated Operating Expenditures

Agency Name		20	023-25			2	025-27				2027-29	
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Washington State Leadership Board	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Licensing	.0	0	0	0	.6	0	0	345,000	.4	0	0	310,000
Department of Corrections	Fiscal n	ote not availab	le									
Department of Natural Resources	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	0.0	0	0	0	0.6	0	0	345,000	0.4	0	0	310,000

Estimated Capital Budget Expenditures

Agency Name		2023-25			2025-27			2027-29	
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Washington State	.0	0	0	.0	0	0	.0	0	0
Leadership Board									
Department of Licensing	.0	0	0	.0	0	0	.0	0	0
Department of Corrections	Fiscal r	note not availabl	e						
Department of Natural Resources	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

NONE

Prepared by: Kyle Siefering, OFM	Phone:	Date Published:
	(360) 995-3825	Preliminary 2/13/2024

Bill Number: 2489 S HB	Title:	New special license plates	Agend	cy: 083-Washington State Leadership Board
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to:	:			
NONE				
Estimated Operating Expen NONE	nditures from:			
Estimated Capital Budget Ir	npact:			
NONE				
The cash receipts and expend and alternate ranges (if appr		his page represent the most likely fiscal ned in Part II.	impact. Factors impacti	ng the precision of these estimates,
Check applicable boxes and				
If fiscal impact is great form Parts I-V.	er than \$50,000 p	er fiscal year in the current biennium	n or in subsequent bier	nnia, complete entire fiscal note
	than \$50,000 per	fiscal year in the current biennium o	or in subsequent bienni	a, complete this page only (Part I
Capital budget impact,	, complete Part IV			
Requires new rule make	king, complete Par	rt V.		
Legislative Contact: Mi	ichael Hirsch		Phone: 360-786-7195	Date: 02/06/2024
Agency Preparation: Ian	n Shelley		Phone: (360) 407-224	3 Date: 02/08/2024
Agency Approval: Ian	n Shelley		Phone: (360) 407-224	3 Date: 02/08/2024
OFM Review: Bri	ian Fechter		Phone: (360) 688-422	5 Date: 02/08/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Substitute House Bill 2489 creates several new special license plates, reenact and amends RCW 46.17.220, 46.18.200, 46.68.420, and 46.68.425; adding new sections to chapter 46.04 RCW; adding a new section to chapter 46.18 RCW

Section 1, section 2, and section 3 establish new special license plates. They do not amend or change the current license plate revenues received by the Washington State Leadership Board (WSLB). Therefore, WSLB expects no fiscal impact.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number:	2489 S HB	Title:	Title: New special license plates Agency: 240-Department of Lic					
Part I: Estir	nates	•						
No Fiscal	Impact							
Estimated Cash	Receipts to:							
	Non-zer	o but ind	eterminate cost and	d/or savings. Plea	se see discussion	•		
Estimated Once		C						
Estimated Oper	rating Expenditur	es irom:	FY 2024	FY 2025	2023-25	2025-27	2027-29	
FTE Staff Year	'S		0.0	0.0	0.0	0.6	0.4	
Account								
Motor Vehicle	Account-State	108	0	0	0	345,000	310,000	
		Total \$	0	0	0	345,000	310,000	
and alternate i	ranges (if appropriate	e), are expl	n this page represent th ained in Part II. bonding instructions:		npact. Factors imp	acting the precision o	f these estimates,	
		_	per fiscal year in the		on in subsequent l	hiannia aanuulata a	ntina figaal mata	
form Parts		1 \$30,000	per fiscar year in the	e current biennum	or in subsequent	orenna, complete er	ille fiscal flote	
If fiscal in	mpact is less than \$	50,000 pe	r fiscal year in the co	urrent biennium or	in subsequent bie	nnia, complete this	page only (Part I)	
Capital bu	ıdget impact, comp	lete Part I	V.					
Requires	new rule making, c	omplete P	art V.					
Legislative C	ontact: Michael	Hirsch		I	Phone: 360-786-7	195 Date: 02	2/06/2024	
Agency Prepa	aration: Gerrit Ea	ndes		I	Phone: (360) 902-	3931 Date: 02	2/08/2024	
Agency Appr	oval: Collin As	shley		I	Phone: (564) 669-	9190 Date: 02	2/08/2024	
OFM Review:	: Kyle Sie:	fering		1	Phone: (360) 995-	3825 Date: 02	2/09/2024	

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

- Section 1: Amends RCW 46.17.220 to establish a \$40 initial fee and \$30 renewal fee for the LeMay-America's Car Museum, Mount St. Helens, Smokey Bear, Working Forests, Nautical Northwest, and Keep Washington Evergreen specialized plates.
- Section 2: Amends RCW 46.18.200 by creating six new special plates with artwork and descriptions related to the new plates.
- Section 3: Amends RCW 46.68.420 to establish the purposes for all six new special plates.
- Section 6: Adds a new section to chapter 46.18 RCW the directs DOL to create, design, and issue the Keep Washington Evergreen special license plate.
- Sections 7 11: Adds new sections to chapter 46.04 RCW and describes the artwork of the LeMay-America's Car Museum, Mt. St. Helens, Nautical Northwest, Smokey Bear, and Working Forrest special license plates.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Please see attached fiscal note.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Please attached fiscal note.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
108-1	Motor Vehicle Account	State	0	0	0	345,000	310,000
		Total \$	0	0	0	345,000	310,000

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years				0.6	0.4
A-Salaries and Wages				66,000	44,000
B-Employee Benefits				29,000	20,000
C-Professional Service Contracts					
E-Goods and Other Services				250,000	246,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	0	0	345,000	310,000

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Licensing Services Representative 1	48,864				0.5	0.4
Licensing Services Representative 3	69,072				0.1	0.1
Total FTEs					0.6	0.4

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Agency 240 – Department of Licensing

Bill Number: SHB 2489 Bill Title: New Special License Plates

Part 1: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts:

INDETERMINATE, SEE NARRATIVE

Estimated Expenditures:

		FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
FTE Staff Years		0.8	0.42	0.62	0.42	0.42
Account Name	Account	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
Motor Vehicle	108	206,000	139,000	345,000	313,000	310,000
Acco	unt Totals	206,000	139,000	345,000	313,000	310,000

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions.

- ☐ If the fiscal impact is **less than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☑ If fiscal impact is **greater than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Michael Hirsch	Phone: (360) 786-7195	Date: 02/06/24
Agency Preparation: Gerrit Eades	Phone: (360) 902-3931	Date: 02/08/24
Agency Approval: Collin Ashley	Phone: (564) 669-9190	Date: 02/08/24

Request #	1
Bill #	2489 SHB

Part 2 – Explanation

This bill creates six new special license plates at once. The special plates are: Mt. St. Helense, Smokey Bear, Working Forest, LeMay-America's Car Museum, Nautical Northwest, and Keep Washington Evergreen. In addition, this bill directs DOL to also design the Keep Washington Evergreen plate.

SHB 2489 compared to HB 2489: SHB 2489 adds two new special license plates to the previous bill version, for a total of six special license plates. In addition, the bill directs DOL to design the Keep Washington Evergreen special license plate but, provides a brief description of the artwork.

2.A – Brief Description Of What The Measure Does That Has Fiscal Impact

Section 1: Amends RCW 46.17.220 to establish a \$40 initial fee and \$30 renewal fee for the LeMay-America's Car Museum, Mount St. Helens, Smokey Bear, Working Forests, Nautical Northwest, and Keep Washington Evergreen specialized plates.

Section 2: Amends RCW 46.18.200 by creating six new special plates with artwork and descriptions related to the new plates.

Section 3: Amends RCW 46.68.420 to establish the purposes for all six new special plates.

Section 6: Adds a new section to chapter 46.18 RCW the directs DOL to create, design, and issue the Keep Washington Evergreen special license plate.

Sections 7 - 11: Adds new sections to chapter 46.04 RCW and describes the artwork of the LeMay-America's Car Museum, Mt. St. Helens, Nautical Northwest, Smokey Bear, and Working Forrest special license plates.

Section 12: Establishes an effective date of November 1, 2025.

2.B - Cash receipts Impact

This bill creates six different special license plates and establishes fees of \$40 for an original, \$30 for a renewed plate and establishes the distribution of those fees.

If this bill becomes law, it will allow vehicle owners the option to choose a new type of specialty license plate for their vehicle in lieu of the standard issue plate. There is no information available, and it is not known how many of these new specialty plates might be purchased. The total revenue impact is indeterminate.

However, the scenario below is a portrayal of the per plate type issuance based on an average of the six plate types illustrated in the existing fiscal note estimates under separate legislation. See HB1829/SB 5738 – LeMay, HB 1489/SB 5590 – St. Helens, HB 2108/SB 5910 – Smokey Bear, HB 1488 – Working Forests, HB 1364 – Nautical NW, and HB 1647 – Keep WA Evergreen:

Average Original Plates:

FY 26 – 1,201

FY 27 - 759

FY 28 - 714

FY 29 - 526

FY 30 - 348

Average Renewal Plates:

FY 27 - 1,035

FY 28 - 1,540

FY 29 – 1,918

FY 30 - 2,117

2.C – Expenditures

RCW 46.18.140 requires special license plate sponsoring organizations to either pay all start-up costs to DOL for deposit to the motor vehicle fund before creating a special license plate series or that DOL may keep all special license plate revenue until such time that DOL's startup costs are fully reimbursed.

DOL requires a Licensing Service Representative 1 to process plate application requests. It takes approximately 7.5 minutes per plate application to process. Based on estimated plate demand and associated workload factors will require .64 FTE in the first year and .36 FTE on-going.

DOL requires a Licensing Services Specialist 3 to review and approve plate applications and to provide general supervision of staff. Based on estimated plate demand and associated workload factors will require .18 FTE in the first fiscal year and .06 FTE on-going.

Cost of Goods:

	FY26	FY27	FY28	FY29	FY30	FY31
Plate Counts	7,208	4,552	4,284	3,157	2,090	2,233
Plate Sets Digital @ 4.845 each	\$ 34,923	\$ 22,054	\$ 20,756	\$ 15,296	\$ 10,126	\$ 10,819

	FY26	FY27	FY28	FY29	FY30	FY31
Monthly Tab Including Renewals	7,208	4,552	4,284	3,157	2,090	2,233
Yearly Tab Including Renewals	7,208	4,552	4,284	3,157	2,090	2,233
Total	\$ 833	\$ 526	\$ 495	\$ 365	\$ 241	\$ 258

	FY26		FY27		FY28		FY29		FY30		FY31	
Original Mail	7,208		4,552		4,284		3,157		2,090		2,233	
Postage @ 4.230	\$ 30,490	\$	19,255	\$	18,121	\$	13,354	\$	8,841	\$	9,446	
Renewal by Mail (33%)	-		2,049		3,048		3,797		4,192		4,206	
Postage @ \$.66	\$ -	\$	1,353	\$	2,012	\$	2,506	\$	2,766	\$	2,776	
Total	\$ 30,490	\$	20,608	\$	20,133	\$	15,860	\$	11,607	\$	12,222	

Information Services:

The vehicle licensing component of DRIVES modernization was successfully implemented in December 2016. Completed IT system improvements will reduce DOL's workload related to implementing standard special (non-complex) license plates. DOL has determined that up to five standard special plates can be implemented per legislative session without additional IT costs. However, if DOL is required to implement six or more standard special plates, staff capacity is not sufficient, and it would be necessary to contract required IT system changes out to a vendor at the cost of \$25,200 per special plate. Since this bill creates six new special plates, an additional \$25,200 was added for the sixth special plate.

Support Services:

Agency Administrative Overhead is included at a rate of 23.4 percent of the direct program costs. This funding received covers agency-wide functions such as vendor payments, contract administration, financial management, mail processing, equipment management, help desk support, and technical assistance to DOL employees.

Part 3 – Expenditure Detail

3.A - Operating Budget Expenditures

Account Name	Account	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
Motor Vehicle	108	206,000	139,000	345,000	313,000	310,000
Acco	206,000	139,000	345,000	313,000	310,000	

3.B – Expenditures by Object or Purpose

Object Name	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
FTE Staff Years	0.8	0.42	0.62	0.42	0.42
Salaries and Wages	44,000	22,000	66,000	44,000	44,000
Employee Benefits	19,000	10,000	29,000	20,000	20,000
Goods and Services	143,000	107,000	250,000	249,000	246,000
Total By Object Type	206,000	139,000	345,000	313,000	310,000

3.C – FTE Detail

Position	Salary	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
Licensing Services Representative 1	48,864	0.64	0.36	0.50	0.36	0.36
Licensing Services Representative 3	69,072	0.18	0.06	0.12	0.06	0.06
	Total FTE	0.82	0.42	0.62	0.42	0.42

Part 4 – Capital Budget Impact

None.

Part 5 – New Rule Making Required

None.

Bill Number: 2489 S HB	Title:	New special license plates	Agency	: 490-Department of Natural Resources
Part I: Estimates			•	
X No Fiscal Impact				
Estimated Cash Receipts to	:			
NONE				
Estimated Operating Expension NONE	nditures from:			
Estimated Capital Budget I	mpact:			
NONE				
The cash receipts and expendant alternate ranges (if app		this page represent the most likely fisca	l impact. Factors impacting	the precision of these estimates,
Check applicable boxes an				
If fiscal impact is great		per fiscal year in the current bienniu	m or in subsequent bienni	a, complete entire fiscal note
form Parts I-V. If fiscal impact is less	than \$50,000 per	fiscal year in the current biennium	or in subsequent biennia.	complete this page only (Part l
Capital budget impact			,, ₁ ,	
Requires new rule mal	-			
Kequites new rule mai	mg, complete Pa	ші ү.	1	
	ichael Hirsch		Phone: 360-786-7195	Date: 02/06/2024
	icole Dixon		Phone: 360-902-1155	Date: 02/06/2024
	rian Considine		Phone: 3604863469	Date: 02/06/2024
OFM Review: Li	sa Borkowski		Phone: (360) 742-2239	Date: 02/12/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1: Creates the Department of Natural Resources' (DNR) Smokey Bear special license plates. Any Washington state auto owner applying for or renewing a license plate can pay for and obtain the smokey bear license plate. In addition to the standard fees and taxes that the car owner pays to the DOL for vehicle registration, there would be an additional \$40.00 as an initial fee to obtain the smokey bear license plate. Every renewal thereafter of the special plate would cost the consumer \$30.00.

Section 2: Amends RCW 46.18.200 to include the Smokey Bear special license plate – all other information in the statutory subsection is unchanged.

Section 4: Amends RCW 46.68.425 to include the Smokey Bear special license plate.

Section 10: Defines "Smokey Bear license plates" as special license plates issued under RCW 46.18.200 that display the name, image, and likeness of Smokey Bear promoting wildfire prevention and the state department of natural resources' wildland wildfire program.

Section 5: The bill would take effect November 1, 2025.

Changes in this bill version - Section 10 used to be Section 7. Other change is the addition of 2 other special license plates, neither of which effect DNR.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Revenue impacts are identified in the Fiscal Note submitted by the Department of Licensing (DOL). DOL has estimated this revenue to be less than \$100,000 per year. DNR's share of these funds will be deposited into Account 25P to offset the General Fund State revenue transfer that is done yearly by the Office of the State Treasurer.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No additional expenditure authority is being requested to make use of the revenue. DNR plans to use these revenues to fund supplies and services associated with conducting wildfire prevention outreach activities in support of RCW 76.04.511 (House Bill 1168 passed in 2021 session).

Examples of supplies being purchased would be Smokey Bear promotional items for prevention booths, like pins, stickers, activity books, bandanas, pens, pencils, etc. that share prevention messages like "Only You Can Prevent Wildfires." Services include publishing and printing of various DNR flyers and the like to share during community meetings and events where messages of prevention and preparedness are shared. Topics of these events vary and may include information related to how to properly apply for a burn permit, how to sign up for landowner assistance using the Wildfire Ready Neighbors platform, and how to understand fire danger and burning restrictions, etc..

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.



Multiple Agency Ten-Year Analysis Summary

Bill Number	Title
2489 S HB	New special license plates

This ten-year analysis is limited to the estimated cash receipts associated with the proposed tax or fee increases.

Estimated Cash Receipts

Washington State Leadership Board	0	0	0	0	0	0	0	0	0	0	0
Department of Licensing Indeterminate Impact	0	0	0	0	0	0	0	0	0	0	0
Department of Natural Resources	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0



Ten-Year Analysis

Bill Number	Title	Agency
2489 S HB	New special license plates	083 Washington State Leadership Board

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp.

Estimates

χ No Cash Receipts		Partially Indeterminate Cash Receipts				Indeterminate Cash Receipts						
Name of Tax or Fee	Acct Code											

Agency Preparation: Ian Shelley	Phone: (360) 407-2243	Date: 2/8/2024 7:46:42 am
Agency Approval: Ian Shelley	Phone: (360) 407-2243	Date: 2/8/2024 7:46:42 am
OFM Review:	Phone:	Date:



Ten-Year Analysis

Bill Number	Title						Agency					
2489 S HB	New	ew special license plates 240 Department of Licensing										
This ten-year analysis is limited to agenc			•		ith the prop	osed tax or	fee increas	es. The Of	fice of Finar	ncial Manaç	gement	
Estimates												
No Cash Receipts			Partially I	ndeterm	inate Cas	sh Receip	ots	X	Indeterm	inate Ca	sh Recei _l	ots
Estimated Cash Receipts												
Name of Tax or Fee	Acct Code											
Total												
Biennial Totals												
Narrative Explanation (Required for Indeterminate Cash Receipts)												

INDETERMINATEThere is no information available and it is not known how many of these new specialty plates might be purchased
L INDETERMINATETHEIR IS NO INIOHIAUOH AVAIIADIR AND ILIS NOUMH NOW HIANVOLINESR NEW SDRUAIDV DIALRS INIOHUDE DUICHASRO
INDETERMINATEThere is no information available and it is not known how many of these new specialty plates might be purchased

Agency Preparation: Gerrit Eades	Phone: (360) 902-3931	Date: 2/8/2024 4:28:16 pm
Agency Approval: Collin Ashley	Phone: (564) 669-9190	Date: 2/8/2024 4:28:16 pm
OFM Review:	Phone:	Date:



Ten-Year Analysis

Bill Number	Title				Agency							
2489 S HB	New	New special license plates					490 Department of Natural Resources					
is ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management n-year projection can be found at http://www.ofm.wa.gov/tax/default.asp.												
stimates												
No Cash Receipts		P	artially I	ndetermi	nate Cas	h Receip	ots		Indeterm	inate Ca	sh Recei _l	ots
Estimated Cash Receipts												
Name of Tax or Fee	Acct Code											
Total												

Biennial Totals

Agency Preparation: Nicole Dixon	Phone: 360-902-1155	Date: 2/6/2024 2:27:22 pm
Agency Approval: Brian Considine	Phone: 3604863469	Date: 2/6/2024 2:27:22 pm
OFM Review:	Phone:	Date: