

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 6286 E S SB	<b>Title:</b> Nurse anesthetist workforce
---------------------------------	---

## Estimated Cash Receipts

NONE

## Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Department of Health	.0	162,000	162,000	162,000	.0	324,000	324,000	324,000	.0	324,000	324,000	324,000
University of Washington	Fiscal note not available											
<b>Total \$</b>	<b>0.0</b>	<b>162,000</b>	<b>162,000</b>	<b>162,000</b>	<b>0.0</b>	<b>324,000</b>	<b>324,000</b>	<b>324,000</b>	<b>0.0</b>	<b>324,000</b>	<b>324,000</b>	<b>324,000</b>

## Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Health	.0	0	0	.0	0	0	.0	0	0
University of Washington	Fiscal note not available								
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

## Estimated Capital Budget Breakout

NONE

<b>Prepared by:</b> Breann Boggs, OFM	<b>Phone:</b> (360) 485-5716	<b>Date Published:</b> Preliminary 2/14/2024
---------------------------------------	---------------------------------	---

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 6286 E S SB	<b>Title:</b> Nurse anesthetist workforce	<b>Agency:</b> 303-Department of Health
---------------------------------	---	---

## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
<b>Account</b>					
General Fund-State 001-1	0	162,000	162,000	324,000	324,000
<b>Total \$</b>	0	162,000	162,000	324,000	324,000

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/12/2024
Agency Preparation: Donna Compton	Phone: 360-236-4538	Date: 02/13/2024
Agency Approval: Amy Burkel	Phone: 3602363000	Date: 02/13/2024
OFM Review: Breann Boggs	Phone: (360) 485-5716	Date: 02/14/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

The fiscal impact has not changed from the previous fiscal note on Substitute Senate Bill 6286. The engrossed substitute changes the reporting lead from University of Washington Institute for Health Metrics and Evaluation (UW-IHME) to the University of Washington Center for Health Workforce Studies (UW-CHWS). Changes in the engrossed substitute bill do not change the fiscal impact for the Washington Board of Nursing.

This bill looks to address the anesthesia workforce shortage to increase the number of anesthesia providers across Washington.

Section 2: Creates a new section directing the Washington Board of Nursing (WABON) to develop and manage a grant program to provide incentives to certified registered nurse anesthetists (CRNAs) to precept nurse anesthesia residents in health care settings. This section is subject to amounts appropriated specifically for this purpose.

Section 3: Creates a new section directing the University of Washington Center for Health Workforce Studies to collaborate with WABON, the Washington Medical Commission, and the Department of Health to conduct a study of the anesthesia workforce shortage and barriers to further expanding education of certified registered nurse anesthetists. An initial report shall be submitted to the legislature June 30, 2025, and submit annual reports until June 30, 2029.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

Current law RCW 43.70.250 (License fees for professions, occupations, and businesses) requires the Washington Board of Nursing (WABON) to charge a fee to generate sufficient revenue to fully support the costs of administering its licensing activities. Similar to other grant programs WABON has, general fund state (GF-S) is being requested to cover costs associated with the grant program identified in section 2.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

Section 2: The Washington Board of Nursing will lead the development and management of the grant program providing incentives to CRNAs. Based on other preceptor programs currently being managed. WABON anticipates 40 preceptorships per calendar quarter (160 per calendar year) who would qualify for this grant. Based on other administered preceptor grants, WABON anticipates \$1,000 per preceptorship. WABON anticipates work associated with the development and management of this grant program can be accomplished with existing staff.

FY2025 and beyond: \$162,000 (GF-S) each year.

Section 3: The Washington Board of Nursing, the Washington Medical Commission, and the Department of Health will collaborate with the UW- CHWS to study the workforce shortages in anesthesia care in Washington state and barriers to further expanding education of certified registered nurse anesthetists. The Washington Board of Nursing, the Washington Medical Commission, and the Department of Health interpret collaboration with UW- CHWS to be limited to recommendations and guidance upon request which can be accomplished with existing staff therefore no fiscal impact.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	162,000	162,000	324,000	324,000
<b>Total \$</b>			0	162,000	162,000	324,000	324,000

### III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services		2,000	2,000	4,000	4,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services		160,000	160,000	320,000	320,000
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
<b>Total \$</b>	0	162,000	162,000	324,000	324,000

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## Part V: New Rule Making Required

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*