

Multiple Agency Fiscal Note Summary

Bill Number: 6286 E S SB	Title: Nurse anesthetist workforce
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Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Department of Health	.0	162,000	162,000	162,000	.0	324,000	324,000	324,000	.0	324,000	324,000	324,000
University of Washington	.8	250,000	250,000	250,000	1.6	500,000	500,000	500,000	1.6	500,000	500,000	500,000
Total \$	0.8	412,000	412,000	412,000	1.6	824,000	824,000	824,000	1.6	824,000	824,000	824,000

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Health	.0	0	0	.0	0	0	.0	0	0
University of Washington	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

NONE

Prepared by: Breann Boggs, OFM	Phone: (360) 485-5716	Date Published: Final 2/15/2024
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Individual State Agency Fiscal Note

Bill Number: 6286 E S SB	Title: Nurse anesthetist workforce	Agency: 303-Department of Health
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
Account					
General Fund-State 001-1	0	162,000	162,000	324,000	324,000
Total \$	0	162,000	162,000	324,000	324,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/12/2024
Agency Preparation: Donna Compton	Phone: 360-236-4538	Date: 02/13/2024
Agency Approval: Amy Burkel	Phone: 3602363000	Date: 02/13/2024
OFM Review: Breann Boggs	Phone: (360) 485-5716	Date: 02/14/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The fiscal impact has not changed from the previous fiscal note on Substitute Senate Bill 6286. The engrossed substitute changes the reporting lead from University of Washington Institute for Health Metrics and Evaluation (UW-IHME) to the University of Washington Center for Health Workforce Studies (UW-CHWS). Changes in the engrossed substitute bill do not change the fiscal impact for the Washington Board of Nursing.

This bill looks to address the anesthesia workforce shortage to increase the number of anesthesia providers across Washington.

Section 2: Creates a new section directing the Washington Board of Nursing (WABON) to develop and manage a grant program to provide incentives to certified registered nurse anesthetists (CRNAs) to precept nurse anesthesia residents in health care settings. This section is subject to amounts appropriated specifically for this purpose.

Section 3: Creates a new section directing the University of Washington Center for Health Workforce Studies to collaborate with WABON, the Washington Medical Commission, and the Department of Health to conduct a study of the anesthesia workforce shortage and barriers to further expanding education of certified registered nurse anesthetists. An initial report shall be submitted to the legislature June 30, 2025, and submit annual reports until June 30, 2029.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Current law RCW 43.70.250 (License fees for professions, occupations, and businesses) requires the Washington Board of Nursing (WABON) to charge a fee to generate sufficient revenue to fully support the costs of administering its licensing activities. Similar to other grant programs WABON has, general fund state (GF-S) is being requested to cover costs associated with the grant program identified in section 2.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Section 2: The Washington Board of Nursing will lead the development and management of the grant program providing incentives to CRNAs. Based on other preceptor programs currently being managed. WABON anticipates 40 preceptorships per calendar quarter (160 per calendar year) who would qualify for this grant. Based on other administered preceptor grants, WABON anticipates \$1,000 per preceptorship. WABON anticipates work associated with the development and management of this grant program can be accomplished with existing staff.

FY2025 and beyond: \$162,000 (GF-S) each year.

Section 3: The Washington Board of Nursing, the Washington Medical Commission, and the Department of Health will collaborate with the UW- CHWS to study the workforce shortages in anesthesia care in Washington state and barriers to further expanding education of certified registered nurse anesthetists. The Washington Board of Nursing, the Washington Medical Commission, and the Department of Health interpret collaboration with UW- CHWS to be limited to recommendations and guidance upon request which can be accomplished with existing staff therefore no fiscal impact.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	162,000	162,000	324,000	324,000
Total \$			0	162,000	162,000	324,000	324,000

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services		2,000	2,000	4,000	4,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services		160,000	160,000	320,000	320,000
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	162,000	162,000	324,000	324,000

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 6286 E S SB	Title: Nurse anesthetist workforce	Agency: 360-University of Washington
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	1.6	0.8	1.6	1.6
Account					
General Fund-State 001-1	0	250,000	250,000	500,000	500,000
Total \$	0	250,000	250,000	500,000	500,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/12/2024
Agency Preparation: Michael Lantz	Phone: 2065437466	Date: 02/15/2024
Agency Approval: Michael Lantz	Phone: 2065437466	Date: 02/15/2024
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 02/15/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Engrossed Substitute Senate Bill 6286 relates to nurse anesthetists. This is the second version of the bill the University of Washington (UW) has been asked to evaluate. Section 3 affects the UW and now requires the Center for Health Workforce Studies (CHWS) within UW Medicine to study workforce shortages in anesthesia care. An initial report is due to the Legislature by June 30, 2025, with annual updates due thereafter. A final report is due on June 30, 2029.

With the changes made by the engrossed substitute, UW is now able to effectively evaluate this measure. Please see the expenditures section for a discussion of the expected fiscal impact.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

FISCAL IMPACTS OF SECTION 3:

The UW CHWS is directed to submit an annual report starting June 30, 2025, and annually thereafter until the final report is due June 30, 2029. In order to undertake the work directed in Section 3, UW assumes the following fiscal impacts starting in FY25 and concluding when the final report is due at the end of FY29:

STAFF COSTS

0.1 FTE Center Director, (salary \$197,117, benefits 22.6%), will lead and oversee all aspects of the study proposed in the bill and communicate with collaborating partners.

0.15 FTE Associate Research Professor, (salary \$161,051, benefits 22.6%,) will co-lead qualitative components of the proposed study, including overseeing the development of recruitment material, interview guide, and write up of results.

0.15 FTE Center Senior Deputy Director, (salary \$160,383, benefits 30.0%), will co-lead quantitative components of the proposed study, including overseeing data collection and analysis, as well as contribute to the qualitative components, and write up of results.

0.4 FTE Research Scientist, Level 4, (salary \$103,911, benefits 30.0%,) will support development of Washington state Institutional Review Board (IBR) application, extraction of data, analysis of quantitative data, and write up of results.

0.5 FTE Research Scientist, Level 3, (salary \$84,604, benefits 30.0%), will support development of University of Washington's IRB application, drafting recruitment material, interviewing of study participants, analysis of qualitative data, and writing up of results.

0.2 FTE Program Coordinator, (salary \$54,495, benefits 38.1%), will provide coordination of team meetings, scheduling of interviews, formatting reports, and other communication activities as needed.

0.1 FTE Financial Manager, (salary \$151,558, benefits 30.0%), will provide support to all aspects of financial management

related to the proposed study.

Salaries and benefits total \$228,840 per fiscal year.

TRAVEL COSTS

Travel costs include local travel (including mileage and parking) to meet with stakeholders approximately 6 times per year, totaling \$400 per fiscal year.

GOOD AND SERVICES

Goods and services include transcription costs and incentives for interviews, Washington state IRB fees, office space rent, and editing services.

Goods and services costs total \$20,760 per fiscal year.

Overall, the total cost for UW CHWS to perform the work specified in Section 3 will be \$250,000 per fiscal year starting in FY25 through FY29.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	250,000	250,000	500,000	500,000
Total \$			0	250,000	250,000	500,000	500,000

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		1.6	0.8	1.6	1.6
A-Salaries and Wages		177,849	177,849	355,698	355,698
B-Employee Benefits		50,991	50,991	101,982	101,982
C-Professional Service Contracts					
E-Goods and Other Services		20,760	20,760	41,520	41,520
G-Travel		400	400	800	800
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	250,000	250,000	500,000	500,000

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Associate Research Director	161,051		0.2	0.1	0.2	0.2
Center Director	197,117		0.1	0.1	0.1	0.1
Center Senior Deputy Director	160,383		0.2	0.1	0.2	0.2
Financial Manager	151,558		0.1	0.1	0.1	0.1
Program Coordinator	54,495		0.2	0.1	0.2	0.2
Research Scientist (Level 3)	84,604		0.5	0.3	0.5	0.5
Research Scientist (Level 4)	103,911		0.4	0.2	0.4	0.4
Total FTEs			1.6	0.8	1.6	1.6

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.