

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 2489 HB	<b>Title:</b> New special license plates
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## Estimated Cash Receipts

Agency Name	2023-25			2025-27			2027-29		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Department of Licensing	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Department of Corrections	0	0	25,000	0	0	28,000	0	0	17,000
<b>Total \$</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>28,000</b>	<b>0</b>	<b>0</b>	<b>17,000</b>

## Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Department of Licensing	.0	0	0	0	.4	0	0	218,000	.3	0	0	214,000
Department of Corrections	.0	0	0	23,000	.0	0	0	26,000	.0	0	0	15,000
Department of Natural Resources	.0	0	0	0	.0	0	0	0	.0	0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>23,000</b>	<b>0.4</b>	<b>0</b>	<b>0</b>	<b>244,000</b>	<b>0.3</b>	<b>0</b>	<b>0</b>	<b>229,000</b>

## Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Licensing	.0	0	0	.0	0	0	.0	0	0
Department of Corrections	.0	0	0	.0	0	0	.0	0	0
Department of Natural Resources	.0	0	0	.0	0	0	.0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

## Estimated Capital Budget Breakout

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**Phone:**  
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**Date Published:**  
Final 2/16/2024

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2489 HB	<b>Title:</b> New special license plates	<b>Agency:</b> 240-Department of Licensing
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	0.0	0.0	0.4	0.3
<b>Account</b>					
Motor Vehicle Account-State 108 -1	0	0	0	218,000	214,000
<b>Total \$</b>	0	0	0	218,000	214,000

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Michael Hirsch	Phone: 360-786-7195	Date: 01/30/2024
Agency Preparation: Gerrit Eades	Phone: (360) 902-3931	Date: 02/02/2024
Agency Approval: Collin Ashley	Phone: (564) 669-9190	Date: 02/02/2024
OFM Review: Kyle Siefering	Phone: (360) 995-3825	Date: 02/02/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1: Amends RCW 46.17.220 to establish a \$40 initial fee and \$30 renewal fee for the LeMay-America's Car Museum, Mount St. Helens, Smokey Bear, and Working Forests specialized plates.

Section 2: Amends RCW 46.18.200 by creating four new special plates with artwork and descriptions related to the new plates.

Section 3: Amends RCW 46.68.420 to establish the purposes for all four new special plates.

Section 4: Amends RCW 46.68.425 for the purpose of directing the use of funds generated by the plates.

Section 9: Establishes an effective date of November 1, 2025.

### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

This bill creates four different special license plates and establishes fees of \$40 for an original, \$30 for a renewed plate and establishes the distribution of those fees.

If this bill becomes law, it will allow vehicle owners the option to choose a new type of specialty license plate for their vehicle in lieu of the standard issue plate. There is no information available, and it is not known how many of these new specialty plates might be purchased. The total revenue impact is indeterminate.

However, the scenario below is a portrayal of the per plate type issuance based on an average of the 4 plate types illustrated in the existing fiscal note estimates under separate legislation. See HB1829/SB 5738 – LeMay, HB 1489/SB 5590 – St. Helens, HB 2108/SB 5910 – Smokey Bear, and HB 1488 – Working Forests:

Average Original Plates:

FY 26 – 1,239

FY 27 – 782

FY 28 – 736

FY 29 – 543

FY 30 – 359

Average Renewal Plates:

FY 27 – 1,067

FY 28 – 1,587

FY 29 – 1,977

FY 30 – 2,183

### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
108-1	Motor Vehicle Account	State	0	0	0	218,000	214,000
<b>Total \$</b>			0	0	0	218,000	214,000

**III. B - Expenditures by Object Or Purpose**

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years				0.4	0.3
A-Salaries and Wages				46,000	30,000
B-Employee Benefits				19,000	12,000
C-Professional Service Contracts					
E-Goods and Other Services				153,000	172,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
<b>Total \$</b>	0	0	0	218,000	214,000

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Licensing Service Representative 1	48,864				0.4	0.2
Licensing Service Representative 3	69,072				0.1	0.0
<b>Total FTEs</b>					0.4	0.3

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

Agency 240 – Department of Licensing

Bill Number: HB 2489

Bill Title: New Special License Plates

**Part 1: Estimates**

No Fiscal Impact

**Estimated Cash Receipts:**

INDETERMINATE, SEE NARRATIVE

**Estimated Expenditures:**

		FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
FTE Staff Years		0.6	0.28	0.43	0.28	0.28
Account Name	Account	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
Motor Vehicle	108	123,000	95,000	218,000	214,000	211,000
<b>Account Totals</b>		<b>123,000</b>	<b>95,000</b>	<b>218,000</b>	<b>214,000</b>	<b>211,000</b>

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions.

- If the fiscal impact is **less than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- If fiscal impact is **greater than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Linda Hamilton	Phone: (360) 515-8620	Date: 01/30/24
Agency Preparation: Gerrit Eades	Phone: (360) 902-3931	Date: 02/02/24
Agency Approval: Collin Ashley	Phone: (564) 669-9190	Date: 02/02/24

Request #	1
Bill #	2489 HB

## **Part 2 – Explanation**

This bill creates four different special license plates. Those special plates are Mt. St. Helens, Smokey Bear, Working Forest, and LeMay-America’s Car Museum.

### **2.A – Brief Description Of What The Measure Does That Has Fiscal Impact**

Section 1: Amends RCW 46.17.220 to establish a \$40 initial fee and \$30 renewal fee for the LeMay-America’s Car Museum, Mount St. Helens, Smokey Bear, and Working Forests specialized plates.

Section 2: Amends RCW 46.18.200 by creating four new special plates with artwork and descriptions related to the new plates.

Section 3: Amends RCW 46.68.420 to establish the purposes for all four new special plates.

Section 4: Amends RCW 46.68.425 for the purpose of directing the use of funds generated by the plates.

Section 9: Establishes an effective date of November 1, 2025.

### **2.B - Cash receipts Impact**

This bill creates four different special license plates and establishes fees of \$40 for an original, \$30 for a renewed plate and establishes the distribution of those fees.

If this bill becomes law, it will allow vehicle owners the option to choose a new type of specialty license plate for their vehicle in lieu of the standard issue plate. There is no information available, and it is not known how many of these new specialty plates might be purchased. The total revenue impact is indeterminate.

However, the scenario below is a portrayal of the per plate type issuance based on an average of the 4 plate types illustrated in the existing fiscal note estimates under separate legislation. See HB1829/SB 5738 – LeMay, HB 1489/SB 5590 – St. Helens, HB 2108/SB 5910 – Smokey Bear, and HB 1488 – Working Forests:

#### Average Original Plates:

FY 26 – 1,239

FY 27 – 782

FY 28 – 736

FY 29 – 543

FY 30 – 359

#### Average Renewal Plates:

FY 27 – 1,067

FY 28 – 1,587

FY 29 – 1,977

FY 30 – 2,183

## 2.C – Expenditures

RCW 46.18.140 requires special license plate sponsoring organizations to either pay all start-up costs to DOL for deposit to the motor vehicle fund before creating a special license plate series or that DOL may keep all special license plate revenue until such time that DOL’s startup costs are fully reimbursed.

DOL requires a Licensing Service Representative 1 to process plate application requests. It takes approximately 7.5 minutes per plate application to process. Based on estimated plate demand and associated workload factors will require .46 FTE in the first year and .24 FTE on-going.

DOL requires a Licensing Services Specialist 3 to review and approve plate applications and to provide general supervision of staff. Based on estimated plate demand and associated workload factors will require .12 FTE in the first fiscal year and .04 FTE on-going.

### Cost of Goods:

	FY26	FY27	FY28	FY29	FY30	FY31
Plate Counts	4,955	3,129	2,945	2,170	1,437	1,535
Plate Sets Digital @ 4.845 each	\$ 24,007	\$ 15,160	\$ 14,269	\$ 10,514	\$ 6,962	\$ 7,437

	FY26	FY27	FY28	FY29	FY30	FY31
Monthly Tab Including Renewals	4,955	3,129	2,945	2,170	1,437	1,535
Yearly Tab Including Renewals	4,955	3,129	2,945	2,170	1,437	1,535
Total	\$ 572	\$ 361	\$ 340	\$ 251	\$ 166	\$ 177

	FY26	FY27	FY28	FY29	FY30	FY31
Original Mail	4,955	3,129	2,945	2,170	1,437	1,535
Postage @ 4.230	\$ 20,960	\$ 13,236	\$ 12,457	\$ 9,179	\$ 6,079	\$ 6,493
Renewal by Mail (33%)	-	1,409	2,096	2,611	2,882	2,891
Postage @ \$.66	\$ -	\$ 930	\$ 1,383	\$ 1,723	\$ 1,902	\$ 1,908
Total	\$ 20,960	\$ 14,166	\$ 13,840	\$ 10,902	\$ 7,981	\$ 8,401

### Information Services:

The vehicle licensing component of DRIVES modernization was successfully implemented in December 2016. Completed IT system improvements will reduce DOL’s workload related to implementing standard special (non-complex) license plates. DOL has determined that up to five standard special plates can be implemented per legislative session without additional IT costs. However, if DOL is required to implement six or more standard special plates, staff capacity is not sufficient, and it would be necessary to contract required IT system changes out to a vendor at the cost of \$25,200 per special plate.

### Support Services:

Agency Administrative Overhead is included at a rate of 23.4 percent of the direct program costs. This funding received covers agency-wide functions such as vendor payments, contract administration, financial management, mail processing, equipment management, help desk support, and technical assistance to DOL employees.



### Part 3 – Expenditure Detail

#### 3.A – Operating Budget Expenditures

Account Name	Account	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
Motor Vehicle	108	123,000	95,000	218,000	214,000	211,000
<b>Account Totals</b>		<b>123,000</b>	<b>95,000</b>	<b>218,000</b>	<b>214,000</b>	<b>211,000</b>

#### 3.B – Expenditures by Object or Purpose

Object Name	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
FTE Staff Years	0.6	0.28	0.43	0.28	0.28
Salaries and Wages	31,000	15,000	46,000	30,000	30,000
Employee Benefits	13,000	6,000	19,000	12,000	12,000
Goods and Services	79,000	74,000	153,000	172,000	169,000
<b>Total By Object Type</b>	<b>123,000</b>	<b>95,000</b>	<b>218,000</b>	<b>214,000</b>	<b>211,000</b>

#### 3.C – FTE Detail

Position	Salary	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
Licensing Services Representative 1	48,864	0.46	0.24	0.35	0.24	0.24
Licensing Services Representative 3	69,072	0.12	0.04	0.08	0.04	0.04
<b>Total FTE</b>		<b>0.58</b>	<b>0.28</b>	<b>0.43</b>	<b>0.28</b>	<b>0.28</b>

### Part 4 – Capital Budget Impact

None.

### Part 5 – New Rule Making Required

None.

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2489 HB	<b>Title:</b> New special license plates	<b>Agency:</b> 310-Department of Corrections
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

ACCOUNT	FY 2024	FY 2025	2023-25	2025-27	2027-29
Correctional Industries Account-State 401-1		25,000	25,000	28,000	17,000
<b>Total \$</b>		25,000	25,000	28,000	17,000

### Estimated Operating Expenditures from:

Account	FY 2024	FY 2025	2023-25	2025-27	2027-29
Correctional Industries Account-State 401-1	0	23,000	23,000	26,000	15,000
<b>Total \$</b>	0	23,000	23,000	26,000	15,000

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

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- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Michael Hirsch	Phone: 360-786-7195	Date: 01/30/2024
Agency Preparation: Valerie Robinson	Phone: (360) 725-8428	Date: 02/15/2024
Agency Approval: Michael Steenhout	Phone: (360) 789-0480	Date: 02/15/2024
OFM Review: Danya Clevenger	Phone: (360) 688-6413	Date: 02/15/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 1 updates the language in RCW 46.17.220 and RCW 46.17.2022 and adds the LeMay-America's Car Museum, Mount St. Helens, Smokey Bear, and Working forests special license plates to the list of special license plate fee list with an initial fee of \$40 and a renewal fee of \$30. The LeMay-America's Car Museum, Mount St. Helens and Working forests special license plate is distributed under RCW 46 .68.420 and Smokey Bear special license plate is distributed under RCW 46.68.425.

Section 2(2) updates the language in 46.18.200 by adding the LeMay-America's Car Museum, Mount St. Helens, Smokey Bear, and Working forests special license plate to the list of special license plates that are approved and issued by the Department of Licensing (DOL).

Section 3(2) updates the language in RCW 46.68.420 by adding the LeMay-America's Car Museum to provide funds to promote the role of automobiles in our culture and economy, Mount St. Helens through the Mt. St. Helens institute to promote learning, stewardship, and education, and Working forests by providing funds to assist small forest landowners to sustainably manage private forestland.

Section 4(2) is updated to add a new section to RCW 46.68.425 by adding Smokey Bear wildfire prevention RCW 76.04.511 for the Department of Natural Resources for wildfire prevention programs.

New Section 5 46.04 RCW by adding the LeMay America's Car Museum to display a tribute to classic Washington automobile plates.

New Section 6 46.04 RCW by adding the Mount St. Helens license plate with the image of Mount St. Helens.

New Section 7 46.04 RCW by adding the Smokey Bear license plate to promote wildfire presentation with the image, and name of Smokey Bear.

New Section 8 46.04 RCW by adding the Working forests license plate with an image of a working forest.

New Section 9 states this act takes effect November 1, 2025.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

Correctional Industries (CI) produces license plates for DOL and as a result of this bill estimates an increase in production. The cost of LeMay-America's Car Museum, Mount St. Helens, Smokey Bear, and Working forests special license plate to DOL is \$4.845 per set and \$2.223 per singles. Below are the estimated quantities assumed to be needed by DOL to implement this bill by Fiscal Year (FY).

For the LeMay-America's Car Museum special license plates:

FY2024: 0 sets  
FY2025: 1,198 sets  
FY2026: 670 sets  
FY2027: 651 sets  
FY2028: 481 sets

FY2029: 326 sets

For the Mount St. Helens special license plate:

FY2024: 0 sets  
FY2025: 1,198 sets  
FY2026: 670 sets  
FY2027: 651 sets  
FY2028: 481 sets  
FY2029: 326 sets

For the Smokey Bear special license plate:

FY2024: 0 sets  
FY2025: 1680 sets  
FY2026: 940 sets  
FY2027: 914 sets  
FY2028: 675 sets  
FY2029: 458 sets

For the Working forests special license plate:

FY2024: 0 sets  
FY2025: 1,126 sets  
FY2026: 711 sets  
FY2027: 669 sets  
FY2028: 493 sets  
FY2029: 326 sets

Based on the estimated quantities of specialty license plates provided by DOL, the projected revenue generated by the LeMay-America's Car Museum special license plates is:

FY2024: \$0.00 | (0 X \$4.845 = \$0.00)  
FY2025: \$5,804 | (1,198 X \$4.845 = \$5,804)  
FY2026: \$3,246 | (670 X \$4.845 = \$3,246)  
FY2027: \$3,154 | (651 X \$4.845 = \$3,154)  
FY2028: \$2,330 | (481 X \$4.845 = \$2,330)  
FY2029: \$1,579 | (326 X \$4.845 = \$1,579)

Based on the estimated quantities of specialty license plates provided by DOL, the projected revenue generated by the Mount St. Helens special license plates is:

FY2024: \$0.00 | (0 X \$4.845 = \$0.00)  
FY2025: \$5,804 | (1,198 X \$4.845 = \$5,804)  
FY2026: \$3,246 | (670 X \$4.845 = \$3,246)  
FY2027: \$3,154 | (651 X \$4.845 = \$3,154)  
FY2028: \$2,330 | (481 X \$4.845 = \$2,330)  
FY2029: \$1,579 | (326 X \$4.845 = \$1,579)

Based on the estimated quantities of specialty license plates provided by DOL, the projected revenue generated by the Smokey Bear special license plates is:

FY2024: \$0.00 | (0 X \$4.845 = \$0.00)  
FY2025: \$8,140 | (1,680 X \$4.845 = \$8,140)  
FY2026: \$4,554 | (940 X \$4.845 = \$4,554)  
FY2027: \$4,428 | (914 X \$4.845 = \$4,428)  
FY2028: \$3,270 | (675 X \$4.845 = \$3,270)  
FY2029: \$2,219 | (458 X \$4.845 = \$2,219)

Based on the estimated quantities of specialty license plates provided by DOL, the projected revenue generated by the Working forests special license plates is:

FY2024: \$0.00 | (0 X \$4.845 = \$0.00)  
FY2025: \$5,804 | (1,126 X \$4.845 = \$5,455)  
FY2026: \$3,246 | (711 X \$4.845 = \$3,445)  
FY2027: \$3,154 | (669 X \$4.845 = \$3,241)  
FY2028: \$2,330 | (493 X \$4.845 = \$2,389)  
FY2029: \$1,579 | (326 X \$4.845 = \$1,579)

Projected revenue is slightly higher than the expenditures. The variance supports administrative costs to run the program.

## II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

The fiscal impact for this bill is estimated at less than \$50,000 per FY.

This bill will result in an increased number of LeMay-America's Car Museum, Mount St. Helens, Smokey Bear, and Working forests special license plates being manufactured and has a workload impact to CI. License plates are manufactured by incarcerated individuals who are paid an average gratuity of \$1.17 per hour for this line of business. Due to the increase in license plates purchased, CI will have additional costs associated for incarcerated individual gratuity pay and raw materials to produce the license plates.

Production costs by FY for the LeMay-America's Car Museum license plates:

FY2024: \$0.00 | (\$0.00 X \$4.405 = \$0.00)  
FY2025: \$5,277 | (1,198 X \$4.405 = \$5,277)  
FY2026: \$2,951 | (670 X \$4.405 = \$2,951)  
FY2027: \$2,868 | (651 X \$4.405 = \$2,868)  
FY2028: \$2,119 | (481 X \$4.405 = \$2,119)  
FY2029: \$1,436 | (326 X \$4.405 = \$1,436)

Production costs by FY for the Mount St. Helens license plates:

FY2025: \$5,277 | (1,198 X \$4.405 = \$5,277)  
FY2026: \$2,951 | (670 X \$4.405 = \$2,951)  
FY2027: \$2,868 | (651 X \$4.405 = \$2,868)  
FY2028: \$2,119 | (481 X \$4.405 = \$2,119)  
FY2029: \$1,436 | (326 X \$4.405 = \$1,436)

Production costs by FY for the Smokey Bear license plates:

FY2024: \$0.00 | ( $\$0.00 \times \$4.405 = \$0.00$ )  
 FY2025: \$7,400 | ( $1,680 \times \$4.405 = \$7,400$ )  
 FY2026: \$4,141 | ( $940 \times \$4.405 = \$4,141$ )  
 FY2027: \$4,026 | ( $914 \times \$4.405 = \$4,026$ )  
 FY2028: \$2,973 | ( $675 \times \$4.405 = \$2,973$ )  
 FY2029: \$2,017 | ( $458 \times \$4.405 = \$2,017$ )

Production costs by FY for the Working forests license plates:

FY2024: \$0.00 | ( $\$0.00 \times \$4.405 = \$0.00$ )  
 FY2025: \$4,960 | ( $1,126 \times \$4.405 = \$4,960$ )  
 FY2026: \$3,132 | ( $711 \times \$4.405 = \$3,132$ )  
 FY2027: \$2,947 | ( $669 \times \$4.405 = \$2,947$ )  
 FY2028: \$2,172 | ( $493 \times \$4.405 = \$2,172$ )  
 FY2029: \$1,436 | ( $326 \times \$4.405 = \$1,436$ )

**ASSUMPTIONS:**

1. The DOL will purchase specialty license plates from CI.
2. The cost to DOL per set of license plates is \$4.845.
3. CI license plate production costs are \$4.405 per set of license plates.
4. Increased production of license plates affords incarcerated individual jobs, which enhances prison safety by reducing idleness and increases public safety by providing much needed job skills.
5. Projected revenue is slightly higher than the expenditures. The difference is for the administrative costs to run the program.

**Part III: Expenditure Detail**

**III. A - Operating Budget Expenditures**

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
401-1	Correctional Industries Account	State	0	23,000	23,000	26,000	15,000
<b>Total \$</b>			0	23,000	23,000	26,000	15,000

**III. B - Expenditures by Object Or Purpose**

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services		23,000	23,000	26,000	15,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
<b>Total \$</b>	0	23,000	23,000	26,000	15,000

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

**III. D - Expenditures By Program (optional)**

Program	FY 2024	FY 2025	2023-25	2025-27	2027-29
Correctional Industries (400)		23,000	23,000	26,000	15,000
<b>Total \$</b>		23,000	23,000	26,000	15,000

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2489 HB	<b>Title:</b> New special license plates	<b>Agency:</b> 490-Department of Natural Resources
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Michael Hirsch	Phone: 360-786-7195	Date: 01/30/2024
Agency Preparation: Nicole Dixon	Phone: 360-902-1155	Date: 02/05/2024
Agency Approval: Brian Considine	Phone: 3604863469	Date: 02/05/2024
OFM Review: Lisa Borkowski	Phone: (360) 742-2239	Date: 02/05/2024



## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 1: Creates the Department of Natural Resources' (DNR) Smokey Bear special license plates. Any Washington state auto owner applying for or renewing a license plate can pay for and obtain the smokey bear license plate. In addition to the standard fees and taxes that the car owner pays to the DOL for vehicle registration, there would be an additional \$40.00 as an initial fee to obtain the smokey bear license plate. Every renewal thereafter of the special plate would cost the consumer \$30.00.

Section 2: Amends RCW 46.18.200 to include the Smokey Bear special license plate – all other information in the statutory subsection is unchanged.

Section 4: Amends RCW 46.68.425 to include the Smokey Bear special license plate.

Section 7: Defines "Smokey Bear license plates" as special license plates issued under RCW 46.18.200 that display the name, image, and likeness of Smokey Bear promoting wildfire prevention and the state department of natural resources' wildland wildfire program.

Section 5: The bill would take effect November 1, 2025.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

Revenue impacts are identified in the Fiscal Note submitted by the Department of Licensing (DOL). DOL has estimated this revenue to be less than \$100,000 per year. DNR's share of these funds will be deposited into Account 25P to offset the General Fund State revenue transfer that is done yearly by the Office of the State Treasurer.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

No additional expenditure authority is being requested to make use of the revenue. DNR plans to use these revenues to fund supplies and services associated with conducting wildfire prevention outreach activities in support of RCW 76.04.511 (House Bill 1168 passed in 2021 session).

Examples of supplies being purchased would be Smokey Bear promotional items for prevention booths, like pins, stickers, activity books, bandanas, pens, pencils, etc. that share prevention messages like "Only You Can Prevent Wildfires." Services include publishing and printing of various DNR flyers and the like to share during community meetings and events where messages of prevention and preparedness are shared. Topics of these events vary and may include information related to how to properly apply for a burn permit, how to sign up for landowner assistance using the Wildfire Ready Neighbors platform, and how to understand fire danger and burning restrictions, etc..

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*



# Multiple Agency Ten-Year Analysis Summary

<b>Bill Number</b>	<b>Title</b>
2489 HB	New special license plates

This ten-year analysis is limited to the estimated cash receipts associated with the proposed tax or fee increases.

## Estimated Cash Receipts

Department of Licensing Indeterminate Impact	0	0	0	0	0	0	0	0	0	0	0
Department of Corrections	0	0	0	0	0	0	0	0	0	0	0
Department of Natural Resources	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# Ten-Year Analysis

<b>Bill Number</b> 2489 HB	<b>Title</b> New special license plates	<b>Agency</b> 240 Department of Licensing
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

## Estimates

**No Cash Receipts**
                 
  **Partially Indeterminate Cash Receipts**
                 
  **Indeterminate Cash Receipts**

## Estimated Cash Receipts

Name of Tax or Fee	Acct Code											
<b>Total</b>												

### Biennial Totals

## Narrative Explanation (Required for Indeterminate Cash Receipts)

This bill creates four different special license plates and establishes fees of \$40 for an original, \$30 for a renewed plate and establishes the distribution of those fees.

If this bill becomes law, it will allow vehicle owners the option to choose a new type of specialty license plate for their vehicle in lieu of the standard issue plate. There is no information available, and it is not known how many of these new specialty plates might be purchased. The total revenue impact is indeterminate.

However, the scenario below is a portrayal of the per plate type issuance based on an average of the 4 plate types illustrated in the existing fiscal note estimates under separate legislation. See HB1829/SB 5738 – LeMay, HB 1489/SB 5590 – St. Helens, HB 2108/SB 5910 – Smokey Bear, and HB 1488 – Working Forests:

Average Original Plates:  
 FY 26 – 1,239  
 FY 27 – 782  
 FY 28 – 736  
 FY 29 – 543  
 FY 30 – 359

Average Renewal Plates:  
 FY 27 – 1,067  
 FY 28 – 1,587



# Ten-Year Analysis

<b>Bill Number</b> 2489 HB	<b>Title</b> New special license plates	<b>Agency</b> 240 Department of Licensing
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp> .

## Narrative Explanation (Required for Indeterminate Cash Receipts)

FY 29 – 1,977 FY 30 – 2,183
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Agency Preparation: Gerrit Eades	Phone: (360) 902-3931	Date: 2/2/2024 10:37:25 am
Agency Approval: Collin Ashley	Phone: (564) 669-9190	Date: 2/2/2024 10:37:25 am
OFM Review:	Phone:	Date:



# Ten-Year Analysis

<b>Bill Number</b> 2489 HB	<b>Title</b> New special license plates	<b>Agency</b> 310 Department of Corrections
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

## Estimates

**No Cash Receipts**
                         
  **Partially Indeterminate Cash Receipts**
                         
  **Indeterminate Cash Receipts**

<b>Name of Tax or Fee</b>	<b>Acct Code</b>												
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Agency Preparation: Valerie Robinson	Phone: (360) 725-8428	Date: 2/15/2024 2:46:38 pm
Agency Approval: Michael Steenhout	Phone: (360) 789-0480	Date: 2/15/2024 2:46:38 pm
OFM Review:	Phone:	Date:



# Ten-Year Analysis

<b>Bill Number</b> 2489 HB	<b>Title</b> New special license plates	<b>Agency</b> 490 Department of Natural Resources
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

## Estimates

**No Cash Receipts**
                         
  **Partially Indeterminate Cash Receipts**
                         
  **Indeterminate Cash Receipts**

<b>Name of Tax or Fee</b>	<b>Acct Code</b>												
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Agency Preparation: Nicole Dixon	Phone: 360-902-1155	Date: 2/5/2024 9:45:54 am
Agency Approval: Brian Considine	Phone: 3604863469	Date: 2/5/2024 9:45:54 am
OFM Review:	Phone:	Date: