

Multiple Agency Fiscal Note Summary

Bill Number: 2489 S HB	Title: New special license plates
-------------------------------	--

Estimated Cash Receipts

Agency Name	2023-25			2025-27			2027-29		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Department of Licensing	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Department of Corrections	0	0	36,000	0	0	41,000	0	0	25,000
Total \$	0	0	36,000	0	0	41,000	0	0	25,000

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Washington State Leadership Board	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Licensing	.0	0	0	0	.6	0	0	345,000	.4	0	0	310,000
Department of Corrections	.0	0	0	33,000	.0	0	0	38,000	.0	0	0	23,000
Department of Natural Resources	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	0.0	0	0	33,000	0.6	0	0	383,000	0.4	0	0	333,000

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Washington State Leadership Board	.0	0	0	.0	0	0	.0	0	0
Department of Licensing	.0	0	0	.0	0	0	.0	0	0
Department of Corrections	.0	0	0	.0	0	0	.0	0	0
Department of Natural Resources	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

Prepared by: Kyle Siefering, OFM	Phone: (360) 995-3825	Date Published: Final 2/16/2024
---	---------------------------------	---

Individual State Agency Fiscal Note

Revised

Bill Number: 2489 S HB	Title: New special license plates	Agency: 083-Washington State Leadership Board
-------------------------------	--	--

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Michael Hirsch	Phone: 360-786-7195	Date: 02/06/2024
Agency Preparation: Ian Shelley	Phone: (360) 407-2243	Date: 02/08/2024
Agency Approval: Ian Shelley	Phone: (360) 407-2243	Date: 02/08/2024
OFM Review: Brian Fechter	Phone: (360) 688-4225	Date: 02/08/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Substitute House Bill 2489 creates several new special license plates, reenact and amends RCW 46.17.220, 46.18.200, 46.68.420, and 46.68.425; adding new sections to chapter 46.04 RCW; adding a new section to chapter 46.18 RCW

Section 1, section 2, and section 3 establish new special license plates. They do not amend or change the current license plate revenues received by the Washington State Leadership Board (WSLB). Therefore, WSLB expects no fiscal impact.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2489 S HB	Title: New special license plates	Agency: 240-Department of Licensing
-------------------------------	--	--

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	0.0	0.0	0.6	0.4
Account					
Motor Vehicle Account-State 108 -1	0	0	0	345,000	310,000
Total \$	0	0	0	345,000	310,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Michael Hirsch	Phone: 360-786-7195	Date: 02/06/2024
Agency Preparation: Gerrit Eades	Phone: (360) 902-3931	Date: 02/08/2024
Agency Approval: Collin Ashley	Phone: (564) 669-9190	Date: 02/08/2024
OFM Review: Kyle Siefering	Phone: (360) 995-3825	Date: 02/09/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1: Amends RCW 46.17.220 to establish a \$40 initial fee and \$30 renewal fee for the LeMay-America's Car Museum, Mount St. Helens, Smokey Bear, Working Forests, Nautical Northwest, and Keep Washington Evergreen specialized plates.

Section 2: Amends RCW 46.18.200 by creating six new special plates with artwork and descriptions related to the new plates.

Section 3: Amends RCW 46.68.420 to establish the purposes for all six new special plates.

Section 6: Adds a new section to chapter 46.18 RCW the directs DOL to create, design, and issue the Keep Washington Evergreen special license plate.

Sections 7 - 11: Adds new sections to chapter 46.04 RCW and describes the artwork of the LeMay-America's Car Museum, Mt. St. Helens, Nautical Northwest, Smokey Bear, and Working Forrest special license plates.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Please see attached fiscal note.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Please attached fiscal note.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
108-1	Motor Vehicle Account	State	0	0	0	345,000	310,000
Total \$			0	0	0	345,000	310,000

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years				0.6	0.4
A-Salaries and Wages				66,000	44,000
B-Employee Benefits				29,000	20,000
C-Professional Service Contracts					
E-Goods and Other Services				250,000	246,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	0	0	345,000	310,000

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Licensing Services Representative 1	48,864				0.5	0.4
Licensing Services Representative 3	69,072				0.1	0.1
Total FTEs					0.6	0.4

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Agency 240 – Department of Licensing

Bill Number: SHB 2489

Bill Title: New Special License Plates

Part 1: Estimates

No Fiscal Impact

Estimated Cash Receipts:

INDETERMINATE, SEE NARRATIVE

Estimated Expenditures:

		FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
FTE Staff Years		0.8	0.42	0.62	0.42	0.42
Account Name	Account	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
Motor Vehicle	108	206,000	139,000	345,000	313,000	310,000
Account Totals		206,000	139,000	345,000	313,000	310,000

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions.

- If the fiscal impact is **less than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- If fiscal impact is **greater than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Michael Hirsch	Phone: (360) 786-7195	Date: 02/06/24
Agency Preparation: Gerrit Eades	Phone: (360) 902-3931	Date: 02/08/24
Agency Approval: Collin Ashley	Phone: (564) 669-9190	Date: 02/08/24

Request #	1
Bill #	2489 SHB

Part 2 – Explanation

This bill creates six new special license plates at once. The special plates are: Mt. St. Helense, Smokey Bear, Working Forest, LeMay-America’s Car Museum, Nautical Northwest, and Keep Washington Evergreen. In addition, this bill directs DOL to also design the Keep Washington Evergreen plate.

SHB 2489 compared to HB 2489: SHB 2489 adds two new special license plates to the previous bill version, for a total of six special license plates. In addition, the bill directs DOL to design the Keep Washington Evergreen special license plate but, provides a brief description of the artwork.

2.A – Brief Description Of What The Measure Does That Has Fiscal Impact

Section 1: Amends RCW 46.17.220 to establish a \$40 initial fee and \$30 renewal fee for the LeMay-America’s Car Museum, Mount St. Helens, Smokey Bear, Working Forests, Nautical Northwest, and Keep Washington Evergreen specialized plates.

Section 2: Amends RCW 46.18.200 by creating six new special plates with artwork and descriptions related to the new plates.

Section 3: Amends RCW 46.68.420 to establish the purposes for all six new special plates.

Section 6: Adds a new section to chapter 46.18 RCW the directs DOL to create, design, and issue the Keep Washington Evergreen special license plate.

Sections 7 - 11: Adds new sections to chapter 46.04 RCW and describes the artwork of the LeMay-America’s Car Museum, Mt. St. Helens, Nautical Northwest, Smokey Bear, and Working Forrest special license plates.

Section 12: Establishes an effective date of November 1, 2025.

2.B - Cash receipts Impact

This bill creates six different special license plates and establishes fees of \$40 for an original, \$30 for a renewed plate and establishes the distribution of those fees.

If this bill becomes law, it will allow vehicle owners the option to choose a new type of specialty license plate for their vehicle in lieu of the standard issue plate. There is no information available, and it is not known how many of these new specialty plates might be purchased. The total revenue impact is indeterminate.

However, the scenario below is a portrayal of the per plate type issuance based on an average of the six plate types illustrated in the existing fiscal note estimates under separate legislation. See HB1829/SB 5738 – LeMay, HB 1489/SB 5590 – St. Helens, HB 2108/SB 5910 – Smokey Bear, HB 1488 – Working Forests, HB 1364 – Nautical NW, and HB 1647 – Keep WA Evergreen:

Average Original Plates:

FY 26 – 1,201

FY 27 – 759

FY 28 – 714

FY 29 – 526

FY 30 – 348

Average Renewal Plates:

FY 27 – 1,035

FY 28 – 1,540

FY 29 – 1,918

FY 30 – 2,117

2.C – Expenditures

RCW 46.18.140 requires special license plate sponsoring organizations to either pay all start-up costs to DOL for deposit to the motor vehicle fund before creating a special license plate series or that DOL may keep all special license plate revenue until such time that DOL’s startup costs are fully reimbursed.

DOL requires a Licensing Service Representative 1 to process plate application requests. It takes approximately 7.5 minutes per plate application to process. Based on estimated plate demand and associated workload factors will require .64 FTE in the first year and .36 FTE on-going.

DOL requires a Licensing Services Specialist 3 to review and approve plate applications and to provide general supervision of staff. Based on estimated plate demand and associated workload factors will require .18 FTE in the first fiscal year and .06 FTE on-going.

Cost of Goods:

	FY26	FY27	FY28	FY29	FY30	FY31
Plate Counts	7,208	4,552	4,284	3,157	2,090	2,233
Plate Sets Digital @ 4.845 each	\$ 34,923	\$ 22,054	\$ 20,756	\$ 15,296	\$ 10,126	\$ 10,819

	FY26	FY27	FY28	FY29	FY30	FY31
Monthly Tab Including Renewals	7,208	4,552	4,284	3,157	2,090	2,233
Yearly Tab Including Renewals	7,208	4,552	4,284	3,157	2,090	2,233
Total	\$ 833	\$ 526	\$ 495	\$ 365	\$ 241	\$ 258

	FY26	FY27	FY28	FY29	FY30	FY31
Original Mail	7,208	4,552	4,284	3,157	2,090	2,233
Postage @ 4.230	\$ 30,490	\$ 19,255	\$ 18,121	\$ 13,354	\$ 8,841	\$ 9,446
Renewal by Mail (33%)	-	2,049	3,048	3,797	4,192	4,206
Postage @ \$.66	\$ -	\$ 1,353	\$ 2,012	\$ 2,506	\$ 2,766	\$ 2,776
Total	\$ 30,490	\$ 20,608	\$ 20,133	\$ 15,860	\$ 11,607	\$ 12,222

Information Services:

The vehicle licensing component of DRIVES modernization was successfully implemented in December 2016. Completed IT system improvements will reduce DOL’s workload related to implementing standard special (non-complex) license plates. DOL has determined that up to five standard special plates can be implemented per legislative session without additional IT costs. However, if DOL is required to implement six or more standard special plates, staff capacity is not sufficient, and it would be necessary to contract required IT system changes out to a vendor at the cost of \$25,200 per special plate. Since this bill creates six new special plates, an additional \$25,200 was added for the sixth special plate.

Support Services:

Agency Administrative Overhead is included at a rate of 23.4 percent of the direct program costs. This funding received covers agency-wide functions such as vendor payments, contract administration, financial management, mail processing, equipment management, help desk support, and technical assistance to DOL employees.

Part 3 – Expenditure Detail

3.A – Operating Budget Expenditures

Account Name	Account	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
Motor Vehicle	108	206,000	139,000	345,000	313,000	310,000
Account Totals		206,000	139,000	345,000	313,000	310,000

3.B – Expenditures by Object or Purpose

Object Name	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total	
FTE Staff Years	0.8	0.42	0.62	0.42	0.42	
Salaries and Wages	44,000	22,000	66,000	44,000	44,000	
Employee Benefits	19,000	10,000	29,000	20,000	20,000	
Goods and Services	143,000	107,000	250,000	249,000	246,000	
Total By Object Type		206,000	139,000	345,000	313,000	310,000

3.C – FTE Detail

Position	Salary	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
Licensing Services Representative 1	48,864	0.64	0.36	0.50	0.36	0.36
Licensing Services Representative 3	69,072	0.18	0.06	0.12	0.06	0.06
Total FTE		0.82	0.42	0.62	0.42	0.42

Part 4 – Capital Budget Impact

None.

Part 5 – New Rule Making Required

None.

Individual State Agency Fiscal Note

Bill Number: 2489 S HB	Title: New special license plates	Agency: 310-Department of Corrections
-------------------------------	--	--

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT	FY 2024	FY 2025	2023-25	2025-27	2027-29
Correctional Industries Account-State 401-1		36,000	36,000	41,000	25,000
Total \$		36,000	36,000	41,000	25,000

Estimated Operating Expenditures from:

Account	FY 2024	FY 2025	2023-25	2025-27	2027-29
Correctional Industries Account-State 401-1	0	33,000	33,000	38,000	23,000
Total \$	0	33,000	33,000	38,000	23,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Michael Hirsch	Phone: 360-786-7195	Date: 02/06/2024
Agency Preparation: Valerie Robinson	Phone: (360) 725-8428	Date: 02/15/2024
Agency Approval: Michael Steenhout	Phone: (360) 789-0480	Date: 02/15/2024
OFM Review: Danya Clevenger	Phone: (360) 688-6413	Date: 02/15/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Substitute Bill 2489 S HB New special license plates amends 2489 HB by adding two new special license plates, creating the Nautical Northwest and Keep Washington evergreen special license plates. The original bill already included the new specialty license plates: LeMay-America's Car Museum, Mount St. Helens, Smokey Bear and Working forests.

Substitute Bill 2489 S HB New special license plates updates Section 1 to include the Nautical Northwest and Keep Washington evergreen special license plates.

The original bill updated Section 1 of 2489 HB language in RCW 46.17.220 and RCW 46.17.2022 and adds the LeMay-America's Car Museum, Mount St. Helens, Smokey Bear, and Working forests special license plates to the list of special license plate fee list with an initial fee of \$40 and a renewal fee of \$30. The LeMay-America's Car Museum, Mount St. Helens, and Working forests special license plate is distributed under RCW 46.68.420 and Smokey Bear special license plate is distributed under RCW 46.68.425.

Substitute Bill 2489 S HB updates Section 2(2) to include the Nautical Northwest and Keep Washington evergreen special license plates.

The original bill updated Section 2(2) language in 46.18.200 by adding the LeMay-America's Car Museum, Mount St. Helens, Smokey Bear, and Working forests special license plate to the list of special license plates that are approved and issued by the Department of Licensing (DOL).

Substitute Bill 2489 S HB New special license plates updates Section 3(2) to add the Nautical Northwest special plate to the list of special license plate accounts and instructs that the account will provide funds to support historic resources of Whidbey Island's maritime communities. The bill does not state which account the Keep Washington evergreen special plate fee proceeds should be deposited and for what purpose.

The original bill updated Section 3(2) language in RCW 46.68.420 by adding the LeMay-America's Car Museum to provide funds to promote the role of automobiles in our culture and economy, Mount St. Helens through the Mt. St. Helens institute to promote learning, stewardship, and education, and Working forests by providing funds to assist small forest landowners to sustainably manage private forestland.

Substitute Bill 2489 S HB New special license plates updates Section 4(2) to add a new section to RCW 46.68.425 to define Keep Washington evergreen RCW 82.44.200 in the support of electric charging stations throughout Washington.

The original bill updated Section 4(2) to add a new section to RCW 46.68.425 by adding Smokey Bear wildfire prevention RCW 76.04.511 for the Department of Natural Resources for wildfire prevention programs.

Substitute Bill 2489 S HB New special license plates adds new Section 5 Keep Washington evergreen to chapter 46.04 RCW and defines the display of the special license plate to be similar to plates that were issued in the 1970's.

The original bill added New Section 5 46.04 RCW by adding the LeMay America's Car Museum to display a tribute to classic Washington automobile plates.

Substitute Bill 2489 S HB New special license plates adds Section 6(1) that states that the Washington evergreen license plate may be used in lieu of standard issue or personalized license plates, except for vehicles registered under chapter 46.87 RCW; subsection (2) states that a registered owner may apply for a Keep Washington evergreen license plate and that the owner shall pay the special license plate fee required, additional fees and taxes as required.

The original bill added Section 6 46.04 RCW by adding the Mount St. Helens license plate with the image of Mount St. Helens.

The original bill added Section 7 46.04 RCW by adding the Smokey Bear license plate to promote wildfire presentation with the image and name of Smokey Bear.

The original bill added Section 8 46.04 RCW by adding the Working forests license plates with an image of a working forest.

Substitute Bill 2489 S HB New special license plates adds new Section 9 to chapter 46.04 RCW defining the display of the Nautical Northwest special license plate to be a Northwest maritime scene issued under RCW 46.18.200.

The original bill added Section 9 stating this act takes effect November 1, 2025.

Substitute Bill 2489 S HB New special license plates adds new Section 12 stating that this act takes effect November 1, 2025

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Correctional Industries (CI) produces license plates for DOL and as a result of this bill estimates an increase in production. The cost of LeMay-America's Car Museum, Mount St. Helens, Smokey Bear, and Working forests special license plate to DOL is \$4.845 per set and \$2.223 per singles. Below are the estimated quantities assumed to be needed by DOL to implement this bill by Fiscal Year (FY). In addition Substitute Bill 2489 S HB New special license plates adds Nautical Northwest and Keep Washington evergreen special license plates to the specialty plates produced by CI on behalf of DOL.

Substitute Bill 2489 S HB New special license plates adds Nautical Northwest and Keep Washington evergreen to the following license plate counts of the original bill.

For the Nautical Northwest special license plates:

FY2024:	0 sets
FY2025:	1,126 sets
FY2026:	711 sets
FY2027:	669 sets
FY2028:	493 sets
FY2029:	326 sets

Keep Washington evergreen special license plate:

FY2024:	0 sets
FY2025:	1,126 sets
FY2026:	711 sets
FY2027:	669 sets
FY2028:	493 sets
FY2029:	326 sets

The original bill includes LeMay-America's Car Museum special license plates:

FY2024:	0 sets
---------	--------

FY2025: 1,198 sets
FY2026: 670 sets
FY2027: 651 sets
FY2028: 481 sets
FY2029: 326 sets

The original bill includes Mount St. Helens special license plate:

FY2024: 0 sets
FY2025: 1,198 sets
FY2026: 670 sets
FY2027: 651 sets
FY2028: 481 sets
FY2029: 326 sets

The original bill includes Smokey Bear special license plate:

FY2024: 0 sets
FY2025: 1,680 sets
FY2026: 940 sets
FY2027: 914 sets
FY2028: 675 sets
FY2029: 458 sets

The original bill includes Working forests special license plate:

FY2024: 0 sets
FY2025: 1,126 sets
FY2026: 711 sets
FY2027: 669 sets
FY2028: 493 sets
FY2029: 326 sets

Substitute Bill 2489 S HB New special license plates estimate the quantities of specialty license plates provided by DOL, the projected revenue generated by the Nautical Northwest special license plates to be:

FY2024: \$0.00 | (0 X \$4.845 = \$0.00)
FY2025: \$5,455 | (1,126 X \$4.845 = \$5,455)
FY2026: \$3,445 | (711 X \$4.845 = \$3,445)
FY2027: \$3,241 | (669 X \$4.845 = \$3,241)
FY2028: \$2,389 | (493 X \$4.845 = \$2,389)
FY2029: \$1,579 | (326 X \$4.845 = \$1,579)

Substitute Bill 2489 S HB New special license plates estimate the quantities of specialty license plates provided by DOL, the projected revenue generated by the Keep Washington evergreen special license plates to be:

FY2024: \$0.00 | (0 X \$4.845 = \$0.00)
FY2025: \$5,455 | (1,126 X \$4.845 = \$5,455)
FY2026: \$3,445 | (711 X \$4.845 = \$3,445)
FY2027: \$3,241 | (669 X \$4.845 = \$3,241)
FY2028: \$2,389 | (493 X \$4.845 = \$2,389)

FY2029: \$1,579 | (326 X \$4.845 = \$1,579)

The original bill estimated quantities of specialty license plates provided by DOL, the projected revenue generated by the LeMay-America's Car Museum special license plates is:

FY2024: \$0.00 | (0 X \$4.845 = \$0.00)
FY2025: \$5,804 | (1,198 X \$4.845 = \$5,804)
FY2026: \$3,246 | (670 X \$4.845 = \$3,246)
FY2027: \$3,154 | (651 X \$4.845 = \$3,154)
FY2028: \$2,330 | (481 X \$4.845 = \$2,330)
FY2029: \$1,579 | (326 X \$4.845 = \$1,579)

The original bill estimated quantities of specialty license plates provided by DOL, the projected revenue generated by the Mount St. Helens special license plates is:

FY2024: \$0.00 | (0 X \$4.845 = \$0.00)
FY2025: \$5,804 | (1,198 X \$4.845 = \$5,804)
FY2026: \$3,246 | (670 X \$4.845 = \$3,246)
FY2027: \$3,154 | (651 X \$4.845 = \$3,154)
FY2028: \$2,330 | (481 X \$4.845 = \$2,330)
FY2029: \$1,579 | (326 X \$4.845 = \$1,579)

The original bill estimated quantities of specialty license plates provided by DOL, the projected revenue generated by the Smokey Bear special license plates is:

FY2024: \$0.00 | (0 X \$4.845 = \$0.00)
FY2025: \$8,140 | (1,680 X \$4.845 = \$8,140)
FY2026: \$4,554 | (940 X \$4.845 = \$4,554)
FY2027: \$4,428 | (914 X \$4.845 = \$4,428)
FY2028: \$3,270 | (675 X \$4.845 = \$3,270)
FY2029: \$2,219 | (458 X \$4.845 = \$2,219)

The original bill estimated quantities of specialty license plates provided by DOL, the projected revenue generated by the Working forests special license plates is:

FY2024: \$0.00 | (0 X \$4.845 = \$0.00)
FY2025: \$5,804 | (1,126 X \$4.845 = \$5,455)
FY2026: \$3,246 | (711 X \$4.845 = \$3,445)
FY2027: \$3,154 | (669 X \$4.845 = \$3,241)
FY2028: \$2,330 | (493 X \$4.845 = \$2,389)
FY2029: \$1,579 | (326 X \$4.845 = \$1,579)

Projected revenue is slightly higher than the expenditures. The variance supports administrative costs to run the program.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The fiscal impact for this bill is estimated at less than \$50,000 per FY.

Substitute Bill 2489 S HB New special license plates will result in an additional increase in Nautical Northwest and Keep Washington evergreen license plates being manufactured and has a workload impact to CI. The original bill will result in an increased number of LeMay-America's Car Museum, Mount St. Helens, Smokey Bear, and Working forests special license plates being manufactured and has a workload impact to CI. License plates are manufactured by incarcerated individuals who are paid an average gratuity of \$1.17 per hour for this line of business. Due to the increase in license plates purchased, CI will have additional costs associated for incarcerated individual gratuity pay and raw materials to produce the license plates.

Substitute Bill 2489 S HB New special license plates production costs by FY for the Nautical Northwest license plates:

FY2024: \$0.00 | ($\$0.00 \times \$4.405 = \0.00)
FY2025: \$4,960 | ($1,126 \times \$4.405 = \$4,960$)
FY2026: \$3,132 | ($711 \times \$4.405 = \$3,132$)
FY2027: \$2,947 | ($669 \times \$4.405 = \$2,947$)
FY2028: \$2,172 | ($493 \times \$4.405 = \$2,172$)
FY2029: \$1,436 | ($326 \times \$4.405 = \$1,436$)

Substitute Bill 2489 S HB New special license plates production costs by FY for the Keep Washington evergreen license plates:

FY2024: \$0.00 | ($\$0.00 \times \$4.405 = \0.00)
FY2025: \$4,960 | ($1,126 \times \$4.405 = \$4,960$)
FY2026: \$3,132 | ($711 \times \$4.405 = \$3,132$)
FY2027: \$2,947 | ($669 \times \$4.405 = \$2,947$)
FY2028: \$2,172 | ($493 \times \$4.405 = \$2,172$)
FY2029: \$1,436 | ($326 \times \$4.405 = \$1,436$)

The original bill estimates production costs by FY for the LeMay-America's Car Museum license plates:

FY2024: \$0.00 | ($\$0.00 \times \$4.405 = \0.00)
FY2025: \$5,277 | ($1,198 \times \$4.405 = \$5,277$)
FY2026: \$2,951 | ($670 \times \$4.405 = \$2,951$)
FY2027: \$2,868 | ($651 \times \$4.405 = \$2,868$)
FY2028: \$2,119 | ($481 \times \$4.405 = \$2,119$)
FY2029: \$1,436 | ($326 \times \$4.405 = \$1,436$)

The original bill estimates production costs by FY for the Mount St. Helens license plates:

FY2024: \$0.00 | ($\$0.00 \times \$4.405 = \0.00)
FY2025: \$5,277 | ($1,198 \times \$4.405 = \$5,277$)
FY2026: \$2,951 | ($670 \times \$4.405 = \$2,951$)
FY2027: \$2,868 | ($651 \times \$4.405 = \$2,868$)
FY2028: \$2,119 | ($481 \times \$4.405 = \$2,119$)
FY2029: \$1,436 | ($326 \times \$4.405 = \$1,436$)

The original bill estimates production costs by FY for the Smokey Bear license plates:

FY2024: \$0.00 | ($\$0.00 \times \$4.405 = \0.00)
FY2025: \$7,400 | ($1,680 \times \$4.405 = \$7,400$)
FY2026: \$4,141 | ($940 \times \$4.405 = \$4,141$)
FY2027: \$4,026 | ($914 \times \$4.405 = \$4,026$)

FY2028: \$2,973 | (675 X \$4.405 = \$2,973)

FY2029: \$2,017 | (458 X \$4.405 = \$2,017)

The original bill estimates production costs by FY for the Working forests license plates:

FY2024: \$0.00 | (\$0.00 X \$4.405 = \$0.00)

FY2025: \$4,960 | (1,126 X \$4.405 = \$4,960)

FY2026: \$3,132 | (711 X \$4.405 = \$3,132)

FY2027: \$2,947 | (669 X \$4.405 = \$2,947)

FY2028: \$2,172 | (493 X \$4.405 = \$2,172)

FY2029: \$1,436 | (326 X \$4.405 = \$1,436)

ASSUMPTIONS:

1. The DOL will purchase specialty license plates from CI.
2. The cost to DOL per set of license plates is \$4.845.
3. CI license plate production costs are \$4.405 per set of license plates.
4. Increased production of license plates affords incarcerated individual jobs, which enhances prison safety by reducing idleness and increases public safety by providing much needed job skills.
5. Projected revenue is slightly higher than the expenditures. The difference is for the administrative costs to run the program.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
401-1	Correctional Industries Account	State	0	33,000	33,000	38,000	23,000
Total \$			0	33,000	33,000	38,000	23,000

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services		33,000	33,000	38,000	23,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	33,000	33,000	38,000	23,000

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

Program	FY 2024	FY 2025	2023-25	2025-27	2027-29
Correctional Industries (400)		33,000	33,000	38,000	23,000
Total \$		33,000	33,000	38,000	23,000

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

None

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2489 S HB	Title: New special license plates	Agency: 490-Department of Natural Resources
-------------------------------	--	--

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Michael Hirsch	Phone: 360-786-7195	Date: 02/06/2024
Agency Preparation: Nicole Dixon	Phone: 360-902-1155	Date: 02/06/2024
Agency Approval: Brian Considine	Phone: 3604863469	Date: 02/06/2024
OFM Review: Lisa Borkowski	Phone: (360) 742-2239	Date: 02/12/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1: Creates the Department of Natural Resources' (DNR) Smokey Bear special license plates. Any Washington state auto owner applying for or renewing a license plate can pay for and obtain the smokey bear license plate. In addition to the standard fees and taxes that the car owner pays to the DOL for vehicle registration, there would be an additional \$40.00 as an initial fee to obtain the smokey bear license plate. Every renewal thereafter of the special plate would cost the consumer \$30.00.

Section 2: Amends RCW 46.18.200 to include the Smokey Bear special license plate – all other information in the statutory subsection is unchanged.

Section 4: Amends RCW 46.68.425 to include the Smokey Bear special license plate.

Section 10: Defines "Smokey Bear license plates" as special license plates issued under RCW 46.18.200 that display the name, image, and likeness of Smokey Bear promoting wildfire prevention and the state department of natural resources' wildland wildfire program.

Section 5: The bill would take effect November 1, 2025.

Changes in this bill version - Section 10 used to be Section 7. Other change is the addition of 2 other special license plates, neither of which effect DNR.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Revenue impacts are identified in the Fiscal Note submitted by the Department of Licensing (DOL). DOL has estimated this revenue to be less than \$100,000 per year. DNR's share of these funds will be deposited into Account 25P to offset the General Fund State revenue transfer that is done yearly by the Office of the State Treasurer.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No additional expenditure authority is being requested to make use of the revenue. DNR plans to use these revenues to fund supplies and services associated with conducting wildfire prevention outreach activities in support of RCW 76.04.511 (House Bill 1168 passed in 2021 session).

Examples of supplies being purchased would be Smokey Bear promotional items for prevention booths, like pins, stickers, activity books, bandanas, pens, pencils, etc. that share prevention messages like "Only You Can Prevent Wildfires." Services include publishing and printing of various DNR flyers and the like to share during community meetings and events where messages of prevention and preparedness are shared. Topics of these events vary and may include information related to how to properly apply for a burn permit, how to sign up for landowner assistance using the Wildfire Ready Neighbors platform, and how to understand fire danger and burning restrictions, etc..

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.



Multiple Agency Ten-Year Analysis Summary

Bill Number 2489 S HB	Title New special license plates
---------------------------------	--

This ten-year analysis is limited to the estimated cash receipts associated with the proposed tax or fee increases.

Estimated Cash Receipts

Washington State Leadership Board	0	0	0	0	0	0	0	0	0	0	0
Department of Licensing Indeterminate Impact	0	0	0	0	0	0	0	0	0	0	0
Department of Corrections	0	0	0	0	0	0	0	0	0	0	0
Department of Natural Resources	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0



Ten-Year Analysis

Bill Number 2489 S HB	Title New special license plates	Agency 083 Washington State Leadership Board
---------------------------------	--	--

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts

 Partially Indeterminate Cash Receipts

 Indeterminate Cash Receipts

Name of Tax or Fee	Acct Code											

Agency Preparation: Ian Shelley	Phone: (360) 407-2243	Date: 2/8/2024 7:46:42 am
Agency Approval: Ian Shelley	Phone: (360) 407-2243	Date: 2/8/2024 7:46:42 am
OFM Review: Kyle Siefering	Phone: (360) 995-3825	Date: 2/16/2024 9:03:23 am



Ten-Year Analysis

Bill Number 2489 S HB	Title New special license plates	Agency 240 Department of Licensing
---------------------------------	--	--

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts

 Partially Indeterminate Cash Receipts

 Indeterminate Cash Receipts

Estimated Cash Receipts

Name of Tax or Fee	Acct Code												
Total													

Biennial Totals

Narrative Explanation (Required for Indeterminate Cash Receipts)

INDETERMINATE---There is no information available and it is not known how many of these new specialty plates might be purchased

Agency Preparation: Gerrit Eades	Phone: (360) 902-3931	Date: 2/8/2024 4:28:16 pm
Agency Approval: Collin Ashley	Phone: (564) 669-9190	Date: 2/8/2024 4:28:16 pm
OFM Review: Kyle Siefering	Phone: (360) 995-3825	Date: 2/16/2024 9:03:23 am



Ten-Year Analysis

Bill Number 2489 S HB	Title New special license plates	Agency 310 Department of Corrections
---------------------------------	--	--

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts **Partially Indeterminate Cash Receipts** **Indeterminate Cash Receipts**

Name of Tax or Fee	Acct Code												
---------------------------	------------------	--	--	--	--	--	--	--	--	--	--	--	--

Agency Preparation: Valerie Robinson	Phone: (360) 725-8428	Date: 2/15/2024 3:02:59 pm
Agency Approval: Michael Steenhout	Phone: (360) 789-0480	Date: 2/15/2024 3:02:59 pm
OFM Review: Kyle Siefering	Phone: (360) 995-3825	Date: 2/16/2024 9:03:23 am



Ten-Year Analysis

Bill Number 2489 S HB	Title New special license plates	Agency 490 Department of Natural Resources
---------------------------------	--	--

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts

 Partially Indeterminate Cash Receipts

 Indeterminate Cash Receipts

Estimated Cash Receipts

Name of Tax or Fee	Acct Code												
Total													

Biennial Totals

Agency Preparation: Nicole Dixon	Phone: 360-902-1155	Date: 2/6/2024 2:27:22 pm
Agency Approval: Brian Considine	Phone: 3604863469	Date: 2/6/2024 2:27:22 pm
OFM Review: Kyle Siefering	Phone: (360) 995-3825	Date: 2/16/2024 9:03:23 am