

Individual State Agency Fiscal Note

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| Bill Number: 2165 S HB | Title: Recreational use fees | Agency: 490-Department of Natural Resources |
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☒ Requires new rule making, complete Part V.

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| Agency Preparation: Andrew Hills | Phone: / | Date: 02/13/2024 |
| Agency Approval: Angela Konen | Phone: 360-902-2165 | Date: 02/13/2024 |
| OFM Review: Lisa Borkowski | Phone: (360) 742-2239 | Date: 02/16/2024 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

New Section 1(4)(e): A permit or license issued, or any application or processing fee therefore, under authority of chapter 43.12 or 43.30 RCW or Title 79 RCW

This is agency request legislation. This bill adds section 5(E) to RCW 4.24.210, known as the recreational immunity statute. This addition would exempt a recreational permit fee from what is considered a fee under this statute. If passed, the agency could charge an application or processing fee for recreation permits without compromising its recreational immunity.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No revenue impact at this time. There is no immediate fiscal impact, but an outcome of this bill could be a policy (and potentially future legislation or rulemaking) that allows for revenue generation. DNR would need to work with recreation stakeholders and the Board of Natural Resources to develop a commercial recreation policy and a fee structure for recreation permits.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

None.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

None.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

An outcome of this bill could be a policy, and potentially future legislation or rulemaking, that allows for revenue generation.