

Multiple Agency Fiscal Note Summary

Bill Number: 2303 E S HB	Title: Community custody conditions
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Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	Non-zero but indeterminate cost and/or savings. Please see discussion.											
Department of Corrections	.0	12,000	12,000	12,000	.0	0	0	0	.0	0	0	0
Department of Corrections	In addition to the estimate above, there are additional indeterminate costs and/or savings. Please see individual fiscal note.											
Total \$	0.0	12,000	12,000	12,000	0.0	0	0	0	0.0	0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Loc School dist-SPI									
Local Gov. Other									
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of the Courts	.0	0	0	.0	0	0	.0	0	0
Department of Corrections	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Loc School dist-SPI									
Local Gov. Other									
Local Gov. Total									

Estimated Capital Budget Breakout

Prepared by: Danya Clevenger, OFM	Phone: (360) 688-6413	Date Published: Final 2/16/2024
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Judicial Impact Fiscal Note

Bill Number: 2303 E S HB	Title: Community custody conditions	Agency: 055-Administrative Office of the Courts
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

Legislative Contact: Kelsey-anne Fung	Phone: 360-786-7479	Date: 02/13/2024
Agency Preparation: Chris Conn	Phone: 360-704-5512	Date: 02/14/2024
Agency Approval: Chris Stanley	Phone: 360-357-2406	Date: 02/14/2024
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 02/14/2024

194,736.00

Request # 222-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

The substitute would not make any changes affecting the fiscal impact to the Administrative Office of the Courts or the courts.

II. B - Cash Receipts Impact

None

II. C - Expenditures

Indeterminate, but likely to increase the number of case filings. The Administrative Office of the Courts (AOC) has no data available to estimate the number of resentencing motions that would be filed as a result of this bill. Nor can AOC provide exact workload metrics as the impact is unknown.

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditure By Object or Purpose (County)

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Expenditure By Object or Purpose (City)

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

194,736.00

Form FN (Rev 1/00)

None

194,736.00

Form FN (Rev 1/00)

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Request # 222-1

Bill # 2303 E S HB

Individual State Agency Fiscal Note

Bill Number: 2303 E S HB	Title: Community custody conditions	Agency: 310-Department of Corrections
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
Account					
General Fund-State 001-1	0	12,000	12,000	0	0
Total \$	0	12,000	12,000	0	0

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Kelsey-anne Fung	Phone: 360-786-7479	Date: 02/13/2024
Agency Preparation: John Ching	Phone: (360) 725-8428	Date: 02/16/2024
Agency Approval: Michael Steenhout	Phone: (360) 789-0480	Date: 02/16/2024
OFM Review: Danya Clevenger	Phone: (360) 688-6413	Date: 02/16/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

2303 ES HB differs from previous versions of the bill in the following ways:

New bill language:

Section 2(5)(a)(b)(c)(e) amends RCW 9.94A.703 stating the individual can motion the court to amend substantive conditions following the individual's release from total confinement. The sections clarify the motion may not reopen the individual's conviction to challenges.

Section 3(2)(a)(b)(c)(e) amends RCW 9.94A.709 with the same changes as section 2(5)(a)(b)(c)(e) above.

Previous unchanged bill language:

Section 1(10)(b) amends RCW 9.94A.704 and states the Indeterminate Sentence Review Board (ISRB) may impose conditions in addition to those recommended by Department of Corrections (DOC) following notice to the individual. The additional conditions need not be crime-related if the conditions relate to either the risk of reoffending or risk to community safety.

Section 9 is a new section that states this act applies to all individuals sentenced to a term of community custody before, on, or after the effective date of this section.

Section 10 is a new section that states that if any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

Section 11 is a new section that states this act is necessary for the immediate preservation of the public peace, health, or safety or support of the state government and takes effect immediately.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The fiscal impact of this bill is indeterminate, assumed to be more than \$50,000 per Fiscal Year (FY).

Customization of the Offender Management Network Information (OMNI) system is needed to meet the requirements of this legislation. Due to the complexity of completing the development, testing, and implementation of the statutory changes, contracted services are necessary in FY2025. To implement this legislation, OMNI data tables need to be updated to RCW 9.94A.525 for technical corrections.

IT Cost Calculation Estimate:

IT Application Developer| \$185 per hour x 24 hours = \$4,440

IT Business Analyst| \$185 per hour x 20 hours = \$3,700

IT Quality Assurance| \$185 per hour x 20 hours = \$3,700

Total One-Time IT Costs in FY2025 \$12,000 (rounded to nearest thousand)

There may also be an increase in community corrections workload. Typically, when an individual petitions the court to amend a condition, the supervising Community Corrections Officer (CCO) may write a report explaining the risk factors and provide a recommendation. Some courts require the CCO to attend the hearing. As this applies to all cases, even past ones, there could be workload to go through the cases and manually add the standard conditions if they fall under the definition of "substantive". If substantive includes standard conditions, it is likely each standard condition on the condition form would need to be manually entered into OMNI.

The DOC has no information concerning how many court petitions may occur, nor how many standard conditions will need to be entered into OMNI. As such, DOC cannot reliably predict workload impacts resulting from the bill.

We assume additional fiscal impacts will result when workload changes in community corrections and resources will be necessary. The DOC will "true up" our fiscal impact in subsequent budget submittals should the legislation be enacted into session law.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	12,000	12,000	0	0
Total \$			0	12,000	12,000	0	0

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts		12,000	12,000		
E-Goods and Other Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	12,000	12,000	0	0

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.