

Multiple Agency Fiscal Note Summary

Bill Number: 5990 E S SB	Title: Supervision of offenders
---------------------------------	--

Estimated Cash Receipts

Agency Name	2003-05		2005-07		2007-09	
	GF- State	Total	GF- State	Total	GF- State	Total
Department of Corrections	0	(1,731,294)	0	(1,928,930)	0	(1,928,930)
Total \$	0	(1,731,294)	0	(1,928,930)	0	(1,928,930)

Local Gov. Courts *						
Local Gov. Other **	Fiscal note not available					
Local Gov. Total						

Estimated Expenditures

Agency Name	2003-05			2005-07			2007-09		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Office of Administrator for the Courts	.0	0	0	.0	0	0	.0	0	0
Department of Corrections	(102.6)	(34,134,682)	(34,134,682)	(241.9)	(34,817,321)	(34,817,321)	(246.0)	(35,382,398)	(35,382,398)
Sentencing Guidelines Commission	.0	0	0	.0	0	0	.0	0	0
The Evergreen State College	.1	22,682	22,682	.1	11,680	11,680	.1	24,064	24,064
Total	(102.5)	\$(34,112,000)	\$(34,112,000)	(241.8)	\$(34,805,641)	\$(34,805,641)	(245.9)	\$(35,358,334)	\$(35,358,334)

Local Gov. Courts *									
Local Gov. Other **	Fiscal note not available								
Local Gov. Total									

--	--	--	--	--	--	--	--	--	--

Prepared by: Randi Warick, OFM	Phone: 360-902-0570	Date Published: Revised 4/ 1/2003
---------------------------------------	-------------------------------	---

* See Office of the Administrator for the Courts judicial fiscal note

** See local government fiscal note

Judicial Impact Fiscal Note

Bill Number: 5990 E S SB	Title: Supervision of offenders	Agency: 055-Office of Administrator for Courts
---------------------------------	--	--

Part I: Estimates

☒ **No Fiscal Impact**

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.

Legislative Contact: Bernard Dean	Phone: 360-786-7130	Date: 03/27/2003
Agency Preparation: Yvonne Pettus	Phone: (360) 705-5314	Date: 03/27/2003
Agency Approval: Janet McLane	Phone: (360) 705-5305	Date: 03/31/2003
OFM Review: Garry Austin	Phone: 360-902-0564	Date: 03/31/2003

Individual State Agency Fiscal Note

Bill Number: 5990 E S SB	Title: Supervision of offenders	Agency: 310-Department of Corrections
---------------------------------	--	--

Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

FUND	FY 2004	FY 2005	2003-05	2005-07	2007-09
Cost of Supervision Account-Non-Appropriated 206-6	(766,829)	(964,465)	(1,731,294)	(1,928,930)	(1,928,930)
Total \$	(766,829)	(964,465)	(1,731,294)	(1,928,930)	(1,928,930)

Estimated Expenditures from:

	FY 2004	FY 2005	2003-05	2005-07	2007-09
FTE Staff Years	(91.3)	(113.9)	(102.6)	(241.9)	(246.0)
Fund					
General Fund-State 001-1	(13,495,275)	(20,639,407)	(34,134,682)	(34,817,321)	(35,382,398)
Total \$	(13,495,275)	(20,639,407)	(34,134,682)	(34,817,321)	(35,382,398)

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Bernard Dean	Phone: 360-786-7130	Date: 03/27/2003
Agency Preparation: Keenan Konopaski	Phone: (360)753-5256	Date: 04/01/2003
Agency Approval: Ronna Cole	Phone: 360-664-0688	Date: 04/01/2003
OFM Review: Randi Warick	Phone: 360-902-0570	Date: 04/01/2003

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 1 amends RCW 9.94A.728 to restrict offenders convicted of a serious violent or Class A sex offense committed on or after July 1, 2003 to an aggregate earned release time of 10% of the sentence.

Section 1 additionally increases the amount of time earned release eligible offenders may receive from up to 33% of sentence to up to 50% of sentence. An eligible offender is:

- 1. not currently convicted of an offenses classified as a:
 - a) violent offense,
 - b) sex offense,
 - c) manufacture, delivery, or possession with intent to deliver methamphetamine,
 - d) delivery of a controlled substance to a minor, or
 - e) crime against a person (as defined in RCW 9.94A.411);and
- 2. does not have:
 - a) a prior conviction for a sex offense, serious violent offense, drug offense listed in 1c or 1d;
 - b) court-ordered chemical dependency treatment under Drug Offender Sentencing Alternative (DOSA) or the provisions of chapter 290, Laws of 2002; and
 - c) an offender score greater than 6

The 50% earned time applies to both retrospective (currently sentenced) and prospective eligible offenders committing offenses prior to July 1, 2010.

Section 2 states that the changes to maximum earned time do not create an entitlement for any offender to the 50% earned time.

Section 3 states that the Department is not authorized to, and may not, supervise any offender sentenced to a term of community custody whose risk assessment places the offender in any category other than the two highest, unless:

- 1. He or she has a prior conviction for a serious violent offense; sex offense; manufacture or deliver or possession with intent to deliver methamphetamine; or delivery of a controlled substance to a minor; or
- 2. He or she is subject to court-ordered chemical dependency treatment under DOSA or the provisions of chapter 290, laws of 2002; or the offender was sentenced to the Special Sex Offender Sentencing Alternative (SSOSA); or
- 3. He or she is supervised under the requirements of the interstate compact.

These amendments expire July 1, 2010.

Section 8 amends RCW 9.94A.545 to limit the authority of courts to impose post-release supervision for offenders convicted of specified offenses only. Sentences of one year or less may include up to one year of supervision only if the conviction is for a sex offense, violent offense, crime against a person, or drug offense including anticipatory actions.

Section 10 refers to sections 7-11 and 14-23 of 2002 c290 s31, which implements a new drug grid effective July 1, 2003. These sections are as follows:

- Sec 7: removes all violations of 69.50, 69.52, and 69.53 from the Adult Sentencing Grid in RCW 9.94A.515;
- Sec 8: establishes an additional Adult Sentencing Grid for the offenses removed in Section 7, containing Seriousness Levels of I-III;
- Sec 9: ranks the drug offenses listed in Section 8 by Seriousness Levels of the new grid established in Sec 8;
- Sec 10: removes language from RCW 9.94A.510;
- Sec 11: adds language removed in Sec 10 into a new section;
- Sec 14-23: amends sections to incorporate new RCW citation created in Sec 11.

Section 11 establishes the criminal justice treatment account. This account would be managed by the Department of Social and Health Services' Division of Alcohol and Substance Abuse (DASA), and this section specifies how funds

from this account will be used for substance abuse treatment for offenders. DASA is directed to allocate funds to counties and/or regional entities.

Section 12 specifies that the Washington State Institute for Public Policy shall study the effects of changes in earned release dates on recidivism.

Section 13 includes appropriations of \$7 million during 2003-05 for supervision of RM-A and RM-B offenders.

Section 15 specifies that policy changes related to changes in earned release, community supervision, and drug sentencing take effect July 1, 2003.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

Currently, supervised offenders are assessed fees to offset the cost of supervision. These fees are expected to total \$4,380,000 for the 2001-03 biennium.

This proposed legislation would result in an overall reduction to the active supervision caseload by approximately 40%. The Department assumes that revenues received from offenders for cost of supervision fees will decrease by a similar percentage. Consequently, revenues deposited into the Cost of Supervision (COS) fund are estimated to decrease by \$1,731,294 in the 2003-05 biennium, and \$1,928,930 in subsequent biennia.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

The Department has used the following assumptions for estimating the fiscal impact of this legislation.

Earned Release Changes:

1. Impacts on offenders currently in prison and released at earlier dates is determined from Department data on the existing prison population as of January 2003. The Department estimates institutional Average Daily Population (ADP) will decrease by 247 in FY04, 112 in FY05, and 37 in FY06 for offenders currently in prison. Since current offenders have not been sentenced under the new drug grid, there is no retrospective impact assumed for the portion of non-DOSA drug offenders receiving chemical dependency treatment.
2. The Sentencing Guidelines Commission (SGC) calculated the prospective estimates of changes in release dates using FY 2002 sentencing data. The assumptions used by SGC are outlined in the SGC fiscal note for this bill. SGC estimates the Department’s institutional ADP will decrease by 132 in FY04, 542 in FY05, 610 in FY06, 643 in FY07, 658 in FY08, and 660 in FY09 for future prospective sentences. The SGC data includes the combined impact of changes in earned release and the new sentencing structure based on the revised drug grid. SGC assumed that prospectively 25% of all non-DOSA drug offenders would have court-ordered chemical dependency treatment.
3. All institution population changes assume that the list of excluded drug offenses include attempts, conspiracies and solicitations of such.
4. This bill also eliminates community supervision for a large number of Risk Management Level C and D offenders (RM-C and RM-D, the two lowest active contact risk levels). The majority of offenders receiving an earlier release date would meet the criteria for no longer receiving community supervision. Therefore, this fiscal note assumes no material impact on the Department’s supervision workload as a result of changes in early release. While there may be a timing issue for when supervision occurs for a small number of offenders released earlier, the Department assumes this impact will be small and will generally shift workload to a different timeframe within the same biennium.

5. Since the legislation takes effect on July 1, 2003, the Department estimates that additional staffing resources would be needed in the first two months of the biennium to process retrospective release date calculations for offenders who are currently incarcerated offenders. Work for retrospective changes to offender release dates is manually intensive and will require some one-time staffing assistance for the Department's records staff. The fiscal note includes resources for two records clerks during the first two months of the biennium to ensure a timely release of currently incarcerated offenders.

6. The Department is planning to send offenders out-of-state to address overcrowding during Fiscal Years 2004 and 2005. This fiscal note assumes the Department will use current planning scenarios to calculate population changes. Calculations beyond Fiscal Years 2004 and 2005 will be calculated using marginal and full cost rates. For ADP up to 192, the Department will use a rate of \$15.73. The cost of \$15.73 is based on the Department's current direct variable cost. For populations above 192, the Department will use the full cost rate of \$69.72. The cost of \$69.72 is the current cost per offender.

7. Institution FTEs have been estimated using an average FTE requirement per unit ADP increase. Positions removed would be distributed to custody, classification, maintenance, and other functional areas as necessary.

Changes in Community Supervision:

1. The numbers of RM-C and RM-D offenders who will no longer be supervised under this proposed legislation are estimated using risk classifications and conviction information for the population supervised as of January 2003. This fiscal note assumes a similar percentage of the Caseload Forecast Council's November 2003 forecast for the 2003-05 biennium will no longer be supervised.

2. Offenders sentenced under the First Time Offender Waiver (FTOW) will still be supervised, regardless of offense.

3. Offenders in prison will be risk assessed within the institution, and it is assumed that there are currently sufficient resources within institutions to complete risk assessments for offenders relevant to this proposed legislation.

4. For offenders currently in prison or jail without supervision required under this bill, the Department would terminate interest in supervision administratively, with notice provided to the court. There would be no cost incurred by the Department related to offender appearances in court.

5. For offenders currently on supervision, the Department would terminate interest in supervision administratively with notice provided to the court.

6. For all terminations of interest in supervision, the Department assumes there is no requirement for court approval or response to termination notices.

7. The Department assumes it can identify the existing offenders who will be released from supervision responsibilities with current staffing levels, and notify courts of these actions. However, this work will require six months of time to accurately confirm all 15,000 currently supervised offenders in FY 04 for whom this applies, adjust records, and provide notices to the courts. The Department assumes this work would start in April and be fully complete after September, meaning that full supervision caseload reductions would be accomplished after the first three months of the 2003-05 biennium. The Department assumes 50% of eligible offenders will be removed from supervision by July 2003, and 100% will be removed as of October 2003.

8. To assist with the timely issuance of notices to terminate interest in supervision, the Department has included an estimate for developing computerized notices using an automated request process. These costs are estimated to cost about \$99,480 in FY04. This item will help the Department reduce the costs to implement this proposed legislation by minimizing the expense to have staff manually issue notices.

9. Though certain non-prison offenders will no longer be supervised, these offenders will still require a risk assessment

before making a determination whether DOC supervision will apply or not. Using data from January 2003, the Department identified the number of risk assessments performed for jail offenders for whom supervision would no longer apply under this bill. The Department assumes it would still need to perform 780 risk assessments for this category of offenders each month in FY04, and 873 risk assessments each month in FY05. These risk assessments are assumed to require six hours of staff time to complete.

10. DOSA offenders require more supervision staff time than non-DOSA offenders, as staff must monitor offender participation in treatment. Since this bill would eliminate supervision for the bulk of non-DOSA RM-C offenders, the more labor-intensive RM-C offenders will remain under supervision. This would increase the average time required for RM-C offenders. To estimate this effect, the Department assumes the DOSA offenders classified as RM-C will be supervised with resources similar to the RM-B risk management level for the period of their treatment. When treatment is completed, these offenders would require staff resources consistent with current RM-C offenders. The Department assumes that 87% of RM-C DOSA offenders will require this level of supervision for only four months, since intensive treatment will have been completed in prison. The remaining 13% of RM-C DOSA offenders would require this level of supervision for six months. The average annual impact of this assumption translates to 538 offenders in FY 04 and 557 offenders in subsequent years.

11. The Department assumes there will be a specific cost increase of \$3.5M per year related to the supervision of RM-A and RM-B offenders, in accordance with Section 13 of the proposed legislation. Savings due to eliminating supervision for certain RM-C and RM-D offenders will reduce costs by \$41.1M in 2003-05, whereas costs will increase by \$7M for the supervision of RM-A and RM-B offenders. These two components result in a net savings of \$34.1M in the 2003-05 biennium.

12. Positions removed would include community corrections officers, supervisors, assistants, risk management specialists, and clerical support. Additionally, based on the level of field staff and offender caseload reductions, this fiscal note includes commensurate reductions in records, training, hearings, and field administration staff.

Drug Grid Assumptions:

1. The SGC provided prospective ADP impacts reflecting the combined effect of changes in earned release and new drug grid sentencing. Detailed information on the SGC assumptions can be found in the SGC fiscal note.
2. Offenders will receive a sentence on the new drug grid at the same relative point as the current sentence.
3. The SGC ADP analysis does not assume any drug sentences would be diverted to drug court.
4. This fiscal note assumes the drug grid will be applied prospectively only. There would be no change for sentences delivered before July 1, 2003.
5. The Department assumes there are no additional treatment requirements for offenders sentenced under the new drug grid.

Other General Assumptions:

1. Changes to Administration and Support Services are based on ratios for human services, financial services, and information technology staff to total FTEs. Administrative and Support Services FTE's are projected to decrease by 8.8 in FY04, 10.1 in FY05, 17.9 in FY06, 17.8 in FY07, 18.1 in FY08, and 18.1 in FY09, as a result of the total FTE reduction in prison and community corrections staff.
2. Additional one-time costs are also necessary for programming changes to information systems to implement this legislation. These changes are necessary for revising on-going routines that calculate release dates and earned time, as well as adjustments to functionality related to supervision status and risk assessment. The Department estimates this would require 900 hours of contract programming time at \$70 per hour, or about \$63,000 in the first fiscal year.

3. Cost estimates resulting from a change in community supervision population are based on the old workload points system. This fiscal note did not utilize the updated workload model based on the 2002 Community Corrections Workload Study, since the Department's current budget was not developed using this cost methodology. However, if the new workload model were used, savings estimates would increase by \$8.2M in the 2003-05 biennium and \$8.7M in subsequent biennia.

4. This Fiscal Note assumes that the fiscal impact occurs immediately following the effective date of the bill. The financial assumptions do not include cost estimates for factors such as the cost to prepare facilities for closure, or phased closure of housing units and facilities. In addition, implementing reductions in force according to merit system rules and collective bargaining agreements, temporary increases in human resource staffing needs, the closing of financial records, and unemployment compensation are not included in this fiscal note. If this bill is enacted these unanticipated costs will be monitored and addressed as part of future Operating Budgets.

The population and cost impacts resulting from this proposed legislation are displayed in Attachment 1.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2004	FY 2005	2003-05	2005-07	2007-09
FTE Staff Years	(91.3)	(113.9)	(102.6)	(241.9)	(246.0)
A-Salaries and Wages	(3,679,881)	(4,565,250)	(8,245,131)	(18,785,850)	(19,085,167)
B-Employee Benefits	(931,369)	(1,155,414)	(2,086,783)	(4,721,192)	(4,815,371)
C-Personal Service Contracts					
E-Goods and Services	(1,151,271)	(1,667,945)	(2,819,216)	(8,112,832)	(8,218,542)
G-Travel	(90,816)	(110,974)	(201,790)	(274,170)	(275,780)
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services	(7,641,938)	(13,139,824)	(20,781,762)	(2,923,278)	(2,987,538)
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
Total:	\$(13,495,275)	\$(20,639,407)	\$(34,134,682)	\$(34,817,322)	\$(35,382,398)

III. B - Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2004	FY 2005	2003-05	2005-07	2007-09
Administration and Support Staff	40,080	(5.6)	(6.9)	(6.3)	(14.7)	(14.9)
Community Corrections Staff	39,721	(85.7)	(107.0)	(96.4)	(107.0)	(107.0)
Institutional Services Staff	39,721				(120.3)	(124.1)
Total FTE's		(91.3)	(113.9)	(102.7)	(242.0)	(246.0)

III. C - Expenditures By Program (optional)

Program	FY 2004	FY 2005	2003-05	2005-07	2007-09
Administration and Support (100)	(303,412)	(373,839)	(677,251)	(1,668,571)	(1,698,344)
Institutional Services (200)	(7,603,154)	(13,139,463)	(20,742,617)	(18,896,540)	(19,431,842)
Community Corrections (300)	(5,588,709)	(7,126,105)	(12,714,814)	(14,252,211)	(14,252,212)
Total \$	(13,495,275)	(20,639,407)	(34,134,682)	(34,817,322)	(35,382,398)

Part IV: Capital Budget Impact

N/A

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

N/A

ATTACHMENT 1

ESSB 5990 - Summary of Population and Cost Impacts (4/1/2003)

	FY04	FY05	FY06	FY07	FY08	FY09
<u>Prison ADP Changes</u>						
<i>Retrospective (Earned Release Only)</i>	(247)	(112)	(37)	-	-	-
<i>Prospective (Earned Release and Drug Grid)</i>	(132)	(542)	(610)	(643)	(658)	(660)
	(379)	(654)	(647)	(643)	(658)	(660)
Prison Costs	\$ (7,640,954)	\$ (13,139,464)	\$ (9,484,778)	\$ (9,411,762)	\$ (9,695,351)	\$ (9,736,491)
Admin and Support	-	-	(463,013)	(457,879)	(475,333)	(475,333)
Records Staff	18,957	-	-	-	-	-
IT Modifications	63,000	-	-	-	-	-
Total Costs	\$ (7,558,997)	\$ (13,139,464)	\$ (9,947,791)	\$ (9,869,641)	\$ (10,170,684)	\$ (10,211,824)
<u>Supervision Reductions (Nov Forecast, adjust to maintain DOSA during treatment period, points method)</u>						
<i>Contact Offender Case Change</i>	(14,617)	(16,355)	(16,355)	(16,355)	(16,355)	(16,355)
Community Corrections Impact	\$ (5,732,345)	\$ (7,126,105)	\$ (7,126,105)	\$ (7,126,105)	\$ (7,126,105)	\$ (7,126,105)
Admin and Support	(303,412)	(373,839)	(373,839)	(373,839)	(373,839)	(373,839)
IT Modifications (Supervision)	99,480	-	-	-	-	-
Total Costs	\$ (5,936,277)	\$ (7,499,944)	\$ (7,499,944)	\$ (7,499,944)	\$ (7,499,944)	\$ (7,499,944)
FY Totals	\$ (13,495,274)	\$ (20,639,408)	\$ (17,447,736)	\$ (17,369,585)	\$ (17,670,628)	\$ (17,711,768)
Biennial Totals	(\$34,134,682)		(\$34,817,321)		(\$35,382,397)	

Individual State Agency Fiscal Note

Bill Number: 5990 E S SB	Title: Supervision of offenders	Agency: 325-Sentencing Guidelines Commission
---------------------------------	--	---

Part I: Estimates

☒ **No Fiscal Impact**

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Bernard Dean	Phone: 360-786-7130	Date: 03/27/2003
Agency Preparation: Paula Ditton	Phone: (360) 956-2134	Date: 03/27/2003
Agency Approval: Ida Leggett	Phone: (360) 956-2130	Date: 03/31/2003
OFM Review: Randi Warick	Phone: 360-902-0570	Date: 03/31/2003

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Please see the attachment.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

None.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

None.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

None.

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

None.

ES SB 5990
TIMES AND SUPERVISION STANDARDS FOR
RELEASE OF OFFENDERS
325 – Sentencing Guidelines Commission
March 31, 2003

SUMMARY

A brief description of what the measure does that has a fiscal impact on prison beds.

Section 1 restricts aggregate earned release time to 10% of the sentence for offenders convicted of a serious violent offense, or a Class A sex offense, committed on or after July 1, 2003.

Section 1 allows up to 50% earned release time for offenders that meet the following eligibility requirements:

- (1) The offender must not be confined for a violent offense, sex offense, manufacture or delivery or possession with intent to deliver methamphetamine (completed or anticipatory), delivery of a controlled substance to a minor, or a crime against a person.
- (2) The offender must have no prior convictions for a sex offense, serious violent offense, manufacture or delivery or possession with intent to deliver methamphetamine (completed or anticipatory), or delivery of a controlled substance to a minor.
- (3) The offender cannot be subject to court-ordered chemical dependency treatment under the Drug Offender Sentencing Alternative, or the provisions of Chapter 290, Laws of 2002.
- (4) The offender must have an offender score of less than seven.

The fifty percent earned release applies retroactively to eligible offenders. The fifty percent earned release does not apply to offenders convicted after July 1, 2010.

This section takes effect July 1, 2003.

Section 10 requires early implementation of the drug grid under Chapter 290, Laws of 2002.

EXPENDITURES

Assumptions.

The prison bed impacts for this bill were calculated under the following assumptions.

- Sentences are based on Sentencing Guidelines Commission Fiscal Year 2002 data, and assume no changes in crime rates, filings, plea agreement practices or sentencing volumes, *etc.* (*i.e.*, there will be an identical number of sentences each year).
- Life and death sentences are excluded.
- Sentences are distributed evenly by month.
- Based on data provided by the Department of Corrections, it is assumed that 25% of sentences for drug-related offenses have court ordered chemical dependency treatment and, therefore, are not eligible for the increase in maximum earned release.
- Changes in length of stay due to the proposed earned release policies are calculated employing a formula that uses figures for both average percentage of sentence served in prison and average percentage of sentence served in total, for the various offenses and offense categories affected by the proposed policies, which are Department of Corrections' historical data, calculated and provided by the Department of Corrections.
- For prison sentences, length of stay in prison is calculated using figures for average percentage of sentence served in prison, for the various offenses and offense categories affected by the proposed policies, which are based on Department of Corrections' historical data, calculated and provided by the Department of Corrections.
- Bed impacts resulting from the 33.3% maximum earned release to 50.0% maximum earned release provisions of the bill are not calculated with a phase-in factor.
- Bed impacts resulting from the 15.0% maximum earned release to 10.0% maximum earned release provisions of the bill are calculated with a phase-in factor that is an average of those for the various offenses and offense categories affected by the proposed policy, which are based on Department of Corrections' historical data, calculated and provided by the Caseload Forecast Council.
- The drug grid analysis assumes the level and scoring changes under 2338 are fully implemented.
- The drug grid analysis excludes exceptional sentences, First Time Offender Waivers, and sentences with a recommendation to the Work Ethic Camp Program.
- Under the new drug grid, Non-DOSA sentences were re-sentenced to the same relative point in the range. DOSA sentences were re-sentenced to ½ the midpoint of the standard range.
- For sentences that fall into the 6+ to 18 month range: if a current policy sentence is a jail sentence, it remains a jail sentence under the proposed policy (for calculating the same relative point, the range is 6+ to 12 months). If it is a current policy prison sentence, it remains a prison sentence under the proposed policy (for calculating the same relative point, the range is 12+ to 18).
- For sentences with weapon and/or protected zone enhancements, the enhancements were added into the proposed policy standard ranges for calculating the same relative point.
- For sentences for solicitations, the proposed policy standard ranges are calculated at 75% of the standard range.
- For current policy non-exceptional sentences that are out of the standard range: if they are below the current policy standard range by one month or less, they are included in the

analysis, re-sentenced to the low end of the proposed policy standard range. If they are below the current policy standard range by more than one month, they are excluded from the analysis. (There are no current policy non-exceptional out of range sentences that are greater than the high end of the standard range.)

- Proposed policy sentences that exceeded the statutory maximum are re-sentenced to the statutory maximum.
- Current policy sentences at the statutory maximum (where the standard range - both low and high - was also the statutory maximum), that fall below the statutory maximum for the proposed policy, are re-sentenced to the midpoint of the standard range.

Impact on the Sentencing Guidelines Commission.

This bill would require modification of the Commission's database and data entry programs. These recurring costs are included in the agency's budget.

Impact on prison beds.

The bill will result in a maximum prison bed impact of -569 non-DOSA beds, first reached 68 months after implementation and a maximum DOSA prison bed impact of -94 beds, first reached 75 months after implementation.

Regarding the 15.0% earned release to 10.0% earned release provisions.

- Under current policy, there are 494 prison (non-DOSA) sentences with an average length of 176.136 months. This results in an estimated average length of stay of 144.466 months after time spent in jail and earned release (an estimated average of 31.670 months) are taken into account. Under the proposed policy, there are 494 prison (non-DOSA) sentences with an average length of 176.136 months. This results in an estimated average length of stay of 151.953 months after time spent in jail and earned release (an estimated average of 24.183 months) are taken into account.

Regarding the 33.3% earned release to 50.0% earned release provisions (includes early implementation of the drug grid for offenders that qualify for the 50% earned release).

- Under current policy, there are 1,809 prison (non-DOSA) sentences with an average length of 19.044 months. This results in an estimated average length of stay of 10.942 months after time spent in jail and earned release (an estimated average of 8.102 months) are taken into account. Under the proposed policy, there are 1,809 prison (non-DOSA) sentences with an average length of 19.730 months. This results in an estimated average length of stay of 8.059 months after time spent in jail and earned release (an estimated average of 11.671 months) are taken into account.

Regarding the early implementation of the drug grid.

Under current policy, there are 629 prison (non-DOSA) sentences with an average length of 45.855 months. This results in an estimated average length of stay of 26.871 months after time spent in jail and earned release (an estimated average of 18.984 months) are taken into account. Under the proposed policy, there are 629 prison (non-DOSA) sentences with an average length of 36.867 months. This results in an

estimated average length of stay of 21.604 months after time spent in jail and earned release (an estimated average of 15.263 months) are taken into account.

Under current policy, there are 1,186 prison DOSA sentences with an average length of 18.754 months. This results in an estimated average length of stay of 10.390 months after time spent in jail and earned release (an estimated average of 8.364 months) are taken into account. Under the proposed policy, there are 1,186 prison DOSA sentences with an average length of 17.032 months. This results in an estimated average length of stay of 9.436 months after time spent in jail and earned release (an estimated average of 7.596 months) are taken into account.

Average Monthly Population Jail and Prison Impacts
ES SB 5990 Times and Supervision Standards for Release of Offenders
Sentencing Guidelines Commission
March 31, 2003

	Fiscal Year									
	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Jail AMP	61	160	180	186	188	189	190	190	191	191
Prison AMP (DOSA)	-22	-71	-72	-85	-91	-93	-94	-94	-94	-94
Prison AMP (Non-DOSA)	-111	-471	-537	-558	-567	-568	-563	-556	-544	-525
Prison AMP (Total)	-133	-542	-610	-643	-658	-660	-657	-650	-638	-619

	Fiscal Year									
	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
Jail AMP	191	191	191	191	191	191	191	191	191	190
Prison AMP (DOSA)	-94	-94	-94	-94	-94	-94	-94	-94	-94	-94
Prison AMP (Non-DOSA)	-509	-496	-484	-472	-461	-451	-439	-428	-417	-407
Prison AMP (Total)	-604	-590	-578	-566	-555	-545	-534	-522	-512	-501

End of Year Jail and Prison Bed Impacts
ES SB 5990 Times and Supervision Standards for Release of Offenders
Sentencing Guidelines Commission
March 31, 2003

	Fiscal Year									
	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Jail Beds	132	173	183	187	189	190	190	190	191	191
Prison Beds (DOSA)	-60	-71	-78	-89	-92	-93	-94	-94	-94	-94
Prison Beds (Non-DOSA)	-346	-523	-547	-566	-567	-567	-560	-552	-535	-517
Prison Beds (Total)	-406	-594	-625	-654	-659	-660	-654	-646	-629	-611

	Fiscal Year									
	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
Jail Beds	191	191	191	191	191	191	191	191	190	190
Prison Beds (DOSA)	-94	-94	-94	-94	-94	-94	-94	-94	-94	-94
Prison Beds (Non-DOSA)	-503	-490	-479	-467	-456	-446	-434	-423	-412	-402
Prison Beds (Total)	-597	-584	-573	-561	-551	-540	-528	-517	-507	-497

Current Policy - Jail Bed Estimate
ESSB 5990 Times and Supervision Standards for Release of Offenders
Sentencing Guidelines Commission
March 31, 2003

Month	Adm	Rel	Pop	Month	Adm	Rel	Pop	Month	Adm	Rel	Pop	Month	Adm	Rel	Pop
1	414	111	303	61	414	414	658	121	414	414	658	181	414	414	658
2	414	247	470	62	414	414	658	122	414	414	658	182	414	414	658
3	414	328	555	63	414	414	658	123	414	414	658	183	414	414	658
4	414	370	599	64	414	414	658	124	414	414	658	184	414	414	658
5	414	388	624	65	414	414	658	125	414	414	658	185	414	414	658
6	414	397	641	66	414	414	658	126	414	414	658	186	414	414	658
7	414	405	650	67	414	414	658	127	414	414	658	187	414	414	658
8	414	408	656	68	414	414	658	128	414	414	658	188	414	414	658
9	414	411	658	69	414	414	658	129	414	414	658	189	414	414	658
10	414	414	658	70	414	414	658	130	414	414	658	190	414	414	658
11	414	414	658	71	414	414	658	131	414	414	658	191	414	414	658
12	414	414	658	72	414	414	658	132	414	414	658	192	414	414	658
13	414	414	658	73	414	414	658	133	414	414	658	193	414	414	658
14	414	414	658	74	414	414	658	134	414	414	658	194	414	414	658
15	414	414	658	75	414	414	658	135	414	414	658	195	414	414	658
16	414	414	658	76	414	414	658	136	414	414	658	196	414	414	658
17	414	414	658	77	414	414	658	137	414	414	658	197	414	414	658
18	414	414	658	78	414	414	658	138	414	414	658	198	414	414	658
19	414	414	658	79	414	414	658	139	414	414	658	199	414	414	658
20	414	414	658	80	414	414	658	140	414	414	658	200	414	414	658
21	414	414	658	81	414	414	658	141	414	414	658	201	414	414	658
22	414	414	658	82	414	414	658	142	414	414	658	202	414	414	658
23	414	414	658	83	414	414	658	143	414	414	658	203	414	414	658
24	414	414	658	84	414	414	658	144	414	414	658	204	414	414	658
25	414	414	658	85	414	414	658	145	414	414	658	205	414	414	658
26	414	414	658	86	414	414	658	146	414	414	658	206	414	414	658
27	414	414	658	87	414	414	658	147	414	414	658	207	414	414	658
28	414	414	658	88	414	414	658	148	414	414	658	208	414	414	658
29	414	414	658	89	414	414	658	149	414	414	658	209	414	414	658
30	414	414	658	90	414	414	658	150	414	414	658	210	414	414	658
31	414	414	658	91	414	414	658	151	414	414	658	211	414	414	658
32	414	414	658	92	414	414	658	152	414	414	658	212	414	414	658
33	414	414	658	93	414	414	658	153	414	414	658	213	414	414	658
34	414	414	658	94	414	414	658	154	414	414	658	214	414	414	658
35	414	414	658	95	414	414	658	155	414	414	658	215	414	414	658
36	414	414	658	96	414	414	658	156	414	414	658	216	414	414	658
37	414	414	658	97	414	414	658	157	414	414	658	217	414	414	658
38	414	414	658	98	414	414	658	158	414	414	658	218	414	414	658
39	414	414	658	99	414	414	658	159	414	414	658	219	414	414	658
40	414	414	658	100	414	414	658	160	414	414	658	220	414	414	658
41	414	414	658	101	414	414	658	161	414	414	658	221	414	414	658
42	414	414	658	102	414	414	658	162	414	414	658	222	414	414	658
43	414	414	658	103	414	414	658	163	414	414	658	223	414	414	658
44	414	414	658	104	414	414	658	164	414	414	658	224	414	414	658
45	414	414	658	105	414	414	658	165	414	414	658	225	414	414	658
46	414	414	658	106	414	414	658	166	414	414	658	226	414	414	658
47	414	414	658	107	414	414	658	167	414	414	658	227	414	414	658
48	414	414	658	108	414	414	658	168	414	414	658	228	414	414	658

Proposed Policy - Jail Bed Estimate
ES SB 5990 Times and Supervision Standards for Release of Offenders
Sentencing Guidelines Commission
March 31, 2003

Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.
1	414	111	302	61	414	414	847	121	414	414	849	181	414	414	849
2	414	248	468	62	414	414	847	122	414	414	849	182	414	414	849
3	414	323	558	63	414	414	847	123	414	414	849	183	414	414	849
4	414	358	614	64	414	414	848	124	414	414	849	184	414	414	849
5	414	370	658	65	414	414	848	125	414	414	849	185	414	414	849
6	414	377	694	66	414	414	848	126	414	414	849	186	414	414	849
7	414	387	721	67	414	414	848	127	414	414	849	187	414	414	849
8	414	392	743	68	414	414	848	128	414	414	849	188	414	414	849
9	414	397	760	69	414	414	848	129	414	414	849	189	414	414	849
10	414	402	772	70	414	414	848	130	414	414	849	190	414	414	849
11	414	403	782	71	414	414	848	131	414	414	849	191	414	414	849
12	414	405	791	72	414	414	848	132	414	414	849	192	414	414	849
13	414	407	798	73	414	414	848	133	414	414	849	193	414	414	849
14	414	408	803	74	414	414	848	134	414	414	849	194	414	414	849
15	414	409	808	75	414	414	848	135	414	414	849	195	414	414	849
16	414	409	812	76	414	414	849	136	414	414	849	196	414	414	849
17	414	410	816	77	414	414	849	137	414	414	849	197	414	414	849
18	414	410	819	78	414	414	849	138	414	414	849	198	414	414	849
19	414	411	822	79	414	414	849	139	414	414	849	199	414	414	849
20	414	411	825	80	414	414	849	140	414	414	849	200	414	414	849
21	414	411	827	81	414	414	849	141	414	414	849	201	414	414	849
22	414	412	829	82	414	414	849	142	414	414	849	202	414	414	849
23	414	412	831	83	414	414	849	143	414	414	849	203	414	414	849
24	414	412	832	84	414	414	849	144	414	414	849	204	414	414	849
25	414	412	833	85	414	414	849	145	414	414	849	205	414	414	849
26	414	413	834	86	414	414	849	146	414	414	849	206	414	414	849
27	414	413	835	87	414	414	849	147	414	414	849	207	414	414	849
28	414	413	836	88	414	414	849	148	414	414	849	208	414	414	849
29	414	413	837	89	414	414	849	149	414	414	849	209	414	414	849
30	414	413	838	90	414	414	849	150	414	414	849	210	414	414	849
31	414	413	839	91	414	414	849	151	414	414	849	211	414	414	849
32	414	413	839	92	414	414	849	152	414	414	849	212	414	414	849
33	414	413	840	93	414	414	849	153	414	414	849	213	414	414	849
34	414	413	841	94	414	414	849	154	414	414	849	214	414	414	849
35	414	413	841	95	414	414	849	155	414	414	849	215	414	414	849
36	414	413	842	96	414	414	849	156	414	414	849	216	414	414	849
37	414	413	842	97	414	414	849	157	414	414	849	217	414	414	849
38	414	413	843	98	414	414	849	158	414	414	849	218	414	414	849
39	414	413	843	99	414	414	849	159	414	414	849	219	414	414	849
40	414	413	843	100	414	414	849	160	414	414	849	220	414	414	849
41	414	413	844	101	414	414	849	161	414	414	849	221	414	414	849
42	414	413	844	102	414	414	849	162	414	414	849	222	414	414	849
43	414	413	844	103	414	414	849	163	414	414	849	223	414	414	849
44	414	413	845	104	414	414	849	164	414	414	849	224	414	414	849
45	414	413	845	105	414	414	849	165	414	414	849	225	414	414	849
46	414	413	845	106	414	414	849	166	414	414	849	226	414	414	849
47	414	413	845	107	414	414	849	167	414	414	849	227	414	414	849
48	414	413	846	108	414	414	849	168	414	414	849	228	414	414	849
49	414	413	846	109	414	414	849	169	414	414	849	229	414	414	849
50	414	413	846	110	414	414	849	170	414	414	849	230	414	414	849
51	414	414	846	111	414	414	849	171	414	414	849	231	414	414	849
52	414	414	846	112	414	414	849	172	414	414	849	232	414	414	849
53	414	414	846	113	414	414	849	173	414	414	849	233	414	414	849
54	414	414	846	114	414	414	849	174	414	414	849	234	414	414	849
55	414	414	847	115	414	414	849	175	414	414	849	235	414	414	848
56	414	413	847	116	414	414	849	176	414	414	849	236	414	414	848
57	414	414	847	117	414	414	849	177	414	414	849	237	414	414	848
58	414	414	847	118	414	414	849	178	414	414	849	238	414	414	848
59	414	414	847	119	414	414	849	179	414	414	849	239	414	414	848
60	414	414	847	120	414	414	849	180	414	414	849	240	414	414	848

Jail Bed Impact
ES SB 5990 Times and Supervision Standards for Release of Offenders
Sentencing Guidelines Commission
March 31, 2003

Month	Pop.	Month	Pop.	Month	Pop.	Month	Pop.	Month	Pop.
1	-1	49	187	97	190	145	191	193	191
2	-2	50	188	98	190	146	191	194	191
3	3	51	188	99	190	147	191	195	191
4	15	52	188	100	190	148	191	196	191
5	33	53	188	101	191	149	191	197	191
6	53	54	188	102	191	150	191	198	191
7	71	55	188	103	191	151	191	199	191
8	87	56	188	104	191	152	191	200	191
9	102	57	189	105	191	153	191	201	191
10	114	58	189	106	191	154	191	202	191
11	124	59	189	107	191	155	191	203	191
12	132	60	189	108	191	156	191	204	191
13	139	61	189	109	191	157	191	205	191
14	145	62	189	110	191	158	191	206	191
15	149	63	189	111	191	159	191	207	191
16	154	64	189	112	191	160	191	208	191
17	158	65	189	113	191	161	191	209	191
18	161	66	189	114	191	162	191	210	191
19	164	67	190	115	191	163	191	211	191
20	166	68	190	116	191	164	191	212	191
21	169	69	190	117	191	165	191	213	191
22	171	70	190	118	191	166	191	214	191
23	172	71	190	119	191	167	191	215	191
24	173	72	190	120	191	168	191	216	191
25	175	73	190	121	191	169	191	217	191
26	176	74	190	122	191	170	191	218	191
27	177	75	190	123	191	171	191	219	191
28	178	76	190	124	191	172	191	220	191
29	179	77	190	125	191	173	191	221	191
30	179	78	190	126	191	174	191	222	191
31	180	79	190	127	191	175	191	223	190
32	181	80	190	128	191	176	191	224	190
33	182	81	190	129	191	177	191	225	190
34	182	82	190	130	191	178	191	226	190
35	183	83	190	131	191	179	191	227	190
36	183	84	190	132	191	180	191	228	190
37	184	85	190	133	191	181	191	229	190
38	184	86	190	134	191	182	191	230	190
39	185	87	190	135	191	183	191	231	190
40	185	88	190	136	191	184	191	232	190
41	185	89	190	137	191	185	191	233	190
42	186	90	190	138	191	186	191	234	190
43	186	91	190	139	191	187	191	235	190
44	186	92	190	140	191	188	191	236	190
45	187	93	190	141	191	189	191	237	190
46	187	94	190	142	191	190	191	238	190
47	187	95	190	143	191	191	191	239	190
48	187	96	190	144	191	192	191	240	190

Current Policy - Prison Bed Estimate (DOSA Beds)
ES SB 5990 Times and Supervision Standards for Release of Offenders
Sentencing Guidelines Commission
March 31, 2003

Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.
1	99	0	99	61	99	99	1,027	121	99	99	1,027	181	99	99	1,027
2	99	0	198	62	99	99	1,027	122	99	99	1,027	182	99	99	1,027
3	99	0	296	63	99	99	1,027	123	99	99	1,027	183	99	99	1,027
4	99	4	392	64	99	99	1,027	124	99	99	1,027	184	99	99	1,027
5	99	14	477	65	99	99	1,027	125	99	99	1,027	185	99	99	1,027
6	99	27	549	66	99	99	1,027	126	99	99	1,027	186	99	99	1,027
7	99	34	613	67	99	99	1,027	127	99	99	1,027	187	99	99	1,027
8	99	51	661	68	99	99	1,027	128	99	99	1,027	188	99	99	1,027
9	99	58	702	69	99	99	1,027	129	99	99	1,027	189	99	99	1,027
10	99	61	740	70	99	99	1,027	130	99	99	1,027	190	99	99	1,027
11	99	69	770	71	99	99	1,027	131	99	99	1,027	191	99	99	1,027
12	99	71	798	72	99	99	1,027	132	99	99	1,027	192	99	99	1,027
13	99	74	823	73	99	99	1,027	133	99	99	1,027	193	99	99	1,027
14	99	76	846	74	99	99	1,027	134	99	99	1,027	194	99	99	1,027
15	99	78	867	75	99	99	1,027	135	99	99	1,027	195	99	99	1,027
16	99	79	887	76	99	99	1,027	136	99	99	1,027	196	99	99	1,027
17	99	82	904	77	99	99	1,027	137	99	99	1,027	197	99	99	1,027
18	99	84	919	78	99	99	1,027	138	99	99	1,027	198	99	99	1,027
19	99	86	931	79	99	99	1,027	139	99	99	1,027	199	99	99	1,027
20	99	87	943	80	99	99	1,027	140	99	99	1,027	200	99	99	1,027
21	99	89	953	81	99	99	1,027	141	99	99	1,027	201	99	99	1,027
22	99	89	963	82	99	99	1,027	142	99	99	1,027	202	99	99	1,027
23	99	90	971	83	99	99	1,027	143	99	99	1,027	203	99	99	1,027
24	99	92	979	84	99	99	1,027	144	99	99	1,027	204	99	99	1,027
25	99	92	985	85	99	99	1,027	145	99	99	1,027	205	99	99	1,027
26	99	93	991	86	99	99	1,027	146	99	99	1,027	206	99	99	1,027
27	99	93	997	87	99	99	1,027	147	99	99	1,027	207	99	99	1,027
28	99	93	1,003	88	99	99	1,027	148	99	99	1,027	208	99	99	1,027
29	99	95	1,006	89	99	99	1,027	149	99	99	1,027	209	99	99	1,027
30	99	96	1,009	90	99	99	1,027	150	99	99	1,027	210	99	99	1,027
31	99	96	1,012	91	99	99	1,027	151	99	99	1,027	211	99	99	1,027
32	99	96	1,015	92	99	99	1,027	152	99	99	1,027	212	99	99	1,027
33	99	97	1,017	93	99	99	1,027	153	99	99	1,027	213	99	99	1,027
34	99	97	1,019	94	99	99	1,027	154	99	99	1,027	214	99	99	1,027
35	99	97	1,021	95	99	99	1,027	155	99	99	1,027	215	99	99	1,027
36	99	98	1,021	96	99	99	1,027	156	99	99	1,027	216	99	99	1,027
37	99	98	1,022	97	99	99	1,027	157	99	99	1,027	217	99	99	1,027
38	99	98	1,022	98	99	99	1,027	158	99	99	1,027	218	99	99	1,027
39	99	98	1,023	99	99	99	1,027	159	99	99	1,027	219	99	99	1,027
40	99	98	1,023	100	99	99	1,027	160	99	99	1,027	220	99	99	1,027
41	99	98	1,024	101	99	99	1,027	161	99	99	1,027	221	99	99	1,027
42	99	98	1,024	102	99	99	1,027	162	99	99	1,027	222	99	99	1,027
43	99	98	1,025	103	99	99	1,027	163	99	99	1,027	223	99	99	1,027
44	99	98	1,025	104	99	99	1,027	164	99	99	1,027	224	99	99	1,027
45	99	98	1,026	105	99	99	1,027	165	99	99	1,027	225	99	99	1,027
46	99	98	1,026	106	99	99	1,027	166	99	99	1,027	226	99	99	1,027
47	99	98	1,026	107	99	99	1,027	167	99	99	1,027	227	99	99	1,027
48	99	98	1,027	108	99	99	1,027	168	99	99	1,027	228	99	99	1,027
49	99	99	1,027	109	99	99	1,027	169	99	99	1,027	229	99	99	1,027
50	99	99	1,027	110	99	99	1,027	170	99	99	1,027	230	99	99	1,027
51	99	99	1,027	111	99	99	1,027	171	99	99	1,027	231	99	99	1,027
52	99	99	1,027	112	99	99	1,027	172	99	99	1,027	232	99	99	1,027
53	99	99	1,027	113	99	99	1,027	173	99	99	1,027	233	99	99	1,027
54	99	99	1,027	114	99	99	1,027	174	99	99	1,027	234	99	99	1,027
55	99	99	1,027	115	99	99	1,027	175	99	99	1,027	235	99	99	1,027
56	99	99	1,027	116	99	99	1,027	176	99	99	1,027	236	99	99	1,027
57	99	99	1,027	117	99	99	1,027	177	99	99	1,027	237	99	99	1,027
58	99	99	1,027	118	99	99	1,027	178	99	99	1,027	238	99	99	1,027
59	99	99	1,027	119	99	99	1,027	179	99	99	1,027	239	99	99	1,027
60	99	99	1,027	120	99	99	1,027	180	99	99	1,027	240	99	99	1,027

Proposed Policy - Prison Bed Estimate (DOSa Beds)
ES SB 5990 Times and Supervision Standards for Release of Offenders
Sentencing Guidelines Commission
March 31, 2003

Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.
1	99	0	99	61	99	99	935	121	99	99	933	181	99	99	932
2	99	0	198	62	99	99	935	122	99	99	933	182	99	99	932
3	99	0	296	63	99	99	934	123	99	99	933	183	99	99	932
4	99	4	391	64	99	99	934	124	99	99	933	184	99	99	932
5	99	16	474	65	99	99	934	125	99	99	933	185	99	99	932
6	99	32	541	66	99	99	934	126	99	99	933	186	99	99	932
7	99	44	596	67	99	99	934	127	99	99	933	187	99	99	932
8	99	62	633	68	99	99	934	128	99	99	933	188	99	99	932
9	99	68	663	69	99	99	934	129	99	99	933	189	99	99	932
10	99	70	692	70	99	99	934	130	99	99	933	190	99	99	932
11	99	76	715	71	99	99	934	131	99	99	933	191	99	99	932
12	99	76	738	72	99	99	934	132	99	99	933	192	99	99	932
13	99	78	758	73	99	99	933	133	99	99	933	193	99	99	932
14	99	79	778	74	99	99	933	134	99	99	933	194	99	99	932
15	99	80	797	75	99	99	933	135	99	99	933	195	99	99	932
16	99	80	816	76	99	99	933	136	99	99	933	196	99	99	932
17	99	82	833	77	99	99	933	137	99	99	933	197	99	99	932
18	99	84	847	78	99	99	933	138	99	99	933	198	99	99	932
19	99	87	859	79	99	99	933	139	99	99	933	199	99	99	932
20	99	88	870	80	99	99	933	140	99	99	933	200	99	99	932
21	99	89	880	81	99	99	933	141	99	99	933	201	99	99	932
22	99	89	890	82	99	99	933	142	99	99	933	202	99	99	932
23	99	90	899	83	99	99	933	143	99	99	933	203	99	99	932
24	99	91	907	84	99	99	933	144	99	99	933	204	99	99	932
25	99	91	915	85	99	99	933	145	99	99	933	205	99	99	932
26	99	92	922	86	99	99	933	146	99	99	933	206	99	99	932
27	99	93	928	87	99	99	933	147	99	99	933	207	99	99	932
28	99	93	934	88	99	99	933	148	99	99	933	208	99	99	932
29	99	96	936	89	99	99	933	149	99	99	933	209	99	99	932
30	99	97	939	90	99	99	933	150	99	99	933	210	99	99	932
31	99	97	941	91	99	99	933	151	99	99	933	211	99	99	932
32	99	97	942	92	99	99	933	152	99	99	933	212	99	99	932
33	99	98	943	93	99	99	933	153	99	99	933	213	99	99	932
34	99	98	944	94	99	99	933	154	99	99	933	214	99	99	932
35	99	99	944	95	99	99	933	155	99	99	933	215	99	99	932
36	99	100	943	96	99	99	933	156	99	99	933	216	99	99	932
37	99	100	942	97	99	99	933	157	99	99	933	217	99	99	932
38	99	100	942	98	99	99	933	158	99	99	933	218	99	99	932
39	99	99	941	99	99	99	933	159	99	99	933	219	99	99	932
40	99	99	940	100	99	99	933	160	99	99	933	220	99	99	932
41	99	99	940	101	99	99	933	161	99	99	933	221	99	99	932
42	99	99	940	102	99	99	933	162	99	99	933	222	99	99	932
43	99	99	939	103	99	99	933	163	99	99	933	223	99	99	932
44	99	99	939	104	99	99	933	164	99	99	933	224	99	99	932
45	99	99	939	105	99	99	933	165	99	99	933	225	99	99	932
46	99	99	939	106	99	99	933	166	99	99	933	226	99	99	932
47	99	99	938	107	99	99	933	167	99	99	933	227	99	99	932
48	99	99	938	108	99	99	933	168	99	99	933	228	99	99	932
49	99	99	938	109	99	99	933	169	99	99	933	229	99	99	932
50	99	99	937	110	99	99	933	170	99	99	933	230	99	99	932
51	99	99	937	111	99	99	933	171	99	99	932	231	99	99	932
52	99	99	936	112	99	99	933	172	99	99	932	232	99	99	932
53	99	99	936	113	99	99	933	173	99	99	932	233	99	99	932
54	99	99	936	114	99	99	933	174	99	99	932	234	99	99	932
55	99	99	936	115	99	99	933	175	99	99	932	235	99	99	932
56	99	99	935	116	99	99	933	176	99	99	932	236	99	99	932
57	99	99	935	117	99	99	933	177	99	99	932	237	99	99	932
58	99	99	935	118	99	99	933	178	99	99	932	238	99	99	932
59	99	99	935	119	99	99	933	179	99	99	932	239	99	99	932
60	99	99	935	120	99	99	933	180	99	99	932	240	99	99	932

Prison Bed Impact (DOSA Beds)
ES SB 5990 Times and Supervision Standards for Release of Offenders
Sentencing Guidelines Commission
March 31, 2003

Month	Pop.	Month	Pop.	Month	Pop.	Month	Pop.	Month	Pop.
1	0	49	-89	97	-94	145	-94	193	-94
2	0	50	-90	98	-94	146	-94	194	-94
3	0	51	-90	99	-94	147	-94	195	-94
4	-1	52	-90	100	-94	148	-94	196	-94
5	-3	53	-91	101	-94	149	-94	197	-94
6	-8	54	-91	102	-94	150	-94	198	-94
7	-17	55	-91	103	-94	151	-94	199	-94
8	-28	56	-91	104	-94	152	-94	200	-94
9	-39	57	-92	105	-94	153	-94	201	-94
10	-48	58	-92	106	-94	154	-94	202	-94
11	-55	59	-92	107	-94	155	-94	203	-94
12	-60	60	-92	108	-94	156	-94	204	-94
13	-64	61	-92	109	-94	157	-94	205	-94
14	-68	62	-92	110	-94	158	-94	206	-94
15	-70	63	-92	111	-94	159	-94	207	-94
16	-71	64	-93	112	-94	160	-94	208	-94
17	-71	65	-93	113	-94	161	-94	209	-94
18	-71	66	-93	114	-94	162	-94	210	-94
19	-72	67	-93	115	-94	163	-94	211	-94
20	-73	68	-93	116	-94	164	-94	212	-94
21	-73	69	-93	117	-94	165	-94	213	-94
22	-73	70	-93	118	-94	166	-94	214	-94
23	-72	71	-93	119	-94	167	-94	215	-94
24	-71	72	-93	120	-94	168	-94	216	-94
25	-70	73	-93	121	-94	169	-94	217	-94
26	-69	74	-93	122	-94	170	-94	218	-94
27	-69	75	-94	123	-94	171	-94	219	-94
28	-69	76	-94	124	-94	172	-94	220	-94
29	-70	77	-94	125	-94	173	-94	221	-94
30	-71	78	-94	126	-94	174	-94	222	-94
31	-72	79	-94	127	-94	175	-94	223	-94
32	-73	80	-94	128	-94	176	-94	224	-94
33	-74	81	-94	129	-94	177	-94	225	-94
34	-75	82	-94	130	-94	178	-94	226	-94
35	-77	83	-94	131	-94	179	-94	227	-94
36	-78	84	-94	132	-94	180	-94	228	-94
37	-80	85	-94	133	-94	181	-94	229	-94
38	-81	86	-94	134	-94	182	-94	230	-94
39	-82	87	-94	135	-94	183	-94	231	-94
40	-83	88	-94	136	-94	184	-94	232	-94
41	-84	89	-94	137	-94	185	-94	233	-94
42	-85	90	-94	138	-94	186	-94	234	-94
43	-85	91	-94	139	-94	187	-94	235	-94
44	-86	92	-94	140	-94	188	-94	236	-94
45	-87	93	-94	141	-94	189	-94	237	-94
46	-87	94	-94	142	-94	190	-94	238	-94
47	-88	95	-94	143	-94	191	-94	239	-94
48	-89	96	-94	144	-94	192	-94	240	-94

Current Policy - Prison Bed Estimate (Non-DOSA Beds)
ES SB 5990 Times and Supervision Standards for Release of Offenders
Sentencing Guidelines Commission
March 31, 2003

Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.
1	244	0	244	61	244	208	5,362	121	244	227	6,832	181	244	234	7,634
2	244	0	489	62	244	209	5,397	122	244	227	6,849	182	244	234	7,645
3	244	0	733	63	244	209	5,432	123	244	228	6,866	183	244	234	7,655
4	244	0	977	64	244	210	5,466	124	244	228	6,882	184	244	234	7,665
5	244	0	1,222	65	244	210	5,500	125	244	228	6,899	185	244	234	7,676
6	244	0	1,466	66	244	211	5,533	126	244	228	6,915	186	244	234	7,686
7	244	11	1,699	67	244	212	5,565	127	244	228	6,930	187	244	234	7,696
8	244	55	1,888	68	244	213	5,597	128	244	229	6,946	188	244	235	7,705
9	244	77	2,056	69	244	213	5,628	129	244	229	6,962	189	244	235	7,715
10	244	92	2,208	70	244	214	5,658	130	244	229	6,978	190	244	235	7,724
11	244	106	2,346	71	244	214	5,688	131	244	229	6,993	191	244	235	7,734
12	244	113	2,477	72	244	214	5,718	132	244	229	7,008	192	244	235	7,743
13	244	126	2,596	73	244	215	5,748	133	244	229	7,023	193	244	235	7,752
14	244	137	2,703	74	244	215	5,777	134	244	229	7,038	194	244	235	7,762
15	244	141	2,806	75	244	215	5,807	135	244	229	7,053	195	244	235	7,771
16	244	147	2,904	76	244	215	5,836	136	244	229	7,068	196	244	235	7,780
17	244	151	2,997	77	244	215	5,864	137	244	229	7,083	197	244	236	7,789
18	244	157	3,085	78	244	216	5,893	138	244	230	7,098	198	244	236	7,797
19	244	162	3,167	79	244	216	5,922	139	244	230	7,112	199	244	236	7,806
20	244	164	3,247	80	244	217	5,949	140	244	230	7,127	200	244	236	7,814
21	244	166	3,325	81	244	217	5,976	141	244	230	7,141	201	244	236	7,823
22	244	171	3,399	82	244	217	6,003	142	244	230	7,155	202	244	236	7,831
23	244	172	3,471	83	244	217	6,030	143	244	230	7,170	203	244	236	7,840
24	244	173	3,542	84	244	217	6,057	144	244	230	7,184	204	244	236	7,848
25	244	175	3,611	85	244	218	6,084	145	244	230	7,198	205	244	236	7,856
26	244	178	3,677	86	244	218	6,110	146	244	230	7,212	206	244	236	7,865
27	244	179	3,742	87	244	218	6,136	147	244	231	7,226	207	244	236	7,873
28	244	180	3,807	88	244	219	6,162	148	244	231	7,239	208	244	236	7,881
29	244	182	3,869	89	244	219	6,187	149	244	231	7,253	209	244	236	7,889
30	244	183	3,931	90	244	219	6,213	150	244	231	7,266	210	244	236	7,897
31	244	184	3,991	91	244	219	6,238	151	244	231	7,279	211	244	236	7,905
32	244	185	4,050	92	244	219	6,263	152	244	231	7,293	212	244	236	7,913
33	244	186	4,109	93	244	220	6,288	153	244	231	7,306	213	244	236	7,921
34	244	188	4,165	94	244	221	6,312	154	244	231	7,319	214	244	236	7,929
35	244	189	4,220	95	244	221	6,335	155	244	231	7,332	215	244	236	7,937
36	244	192	4,273	96	244	222	6,358	156	244	232	7,344	216	244	237	7,944
37	244	192	4,325	97	244	223	6,379	157	244	232	7,357	217	244	237	7,952
38	244	193	4,376	98	244	223	6,401	158	244	232	7,370	218	244	237	7,959
39	244	194	4,427	99	244	223	6,422	159	244	232	7,382	219	244	238	7,965
40	244	194	4,477	100	244	223	6,443	160	244	232	7,394	220	244	238	7,972
41	244	195	4,526	101	244	223	6,464	161	244	232	7,406	221	244	238	7,979
42	244	195	4,575	102	244	224	6,485	162	244	232	7,418	222	244	238	7,985
43	244	196	4,624	103	244	224	6,505	163	244	232	7,430	223	244	238	7,992
44	244	197	4,671	104	244	225	6,525	164	244	232	7,442	224	244	238	7,999
45	244	198	4,718	105	244	225	6,544	165	244	232	7,454	225	244	238	8,005
46	244	199	4,763	106	244	225	6,564	166	244	232	7,466	226	244	238	8,012
47	244	200	4,808	107	244	225	6,583	167	244	232	7,478	227	244	238	8,019
48	244	200	4,852	108	244	225	6,602	168	244	233	7,490	228	244	238	8,025
49	244	201	4,896	109	244	226	6,620	169	244	233	7,501	229	244	238	8,032
50	244	201	4,939	110	244	226	6,639	170	244	233	7,513	230	244	238	8,038
51	244	203	4,981	111	244	226	6,657	171	244	233	7,524	231	244	238	8,045
52	244	205	5,020	112	244	226	6,675	172	244	233	7,535	232	244	238	8,051
53	244	205	5,060	113	244	226	6,693	173	244	233	7,546	233	244	238	8,058
54	244	205	5,099	114	244	227	6,711	174	244	233	7,557	234	244	238	8,064
55	244	206	5,137	115	244	227	6,728	175	244	233	7,569	235	244	238	8,070
56	244	206	5,176	116	244	227	6,746	176	244	233	7,580	236	244	238	8,076
57	244	206	5,214	117	244	227	6,763	177	244	233	7,591	237	244	238	8,082
58	244	207	5,252	118	244	227	6,781	178	244	233	7,602	238	244	238	8,088
59	244	207	5,289	119	244	227	6,798	179	244	233	7,613	239	244	238	8,094
60	244	208	5,326	120	244	227	6,815	180	244	234	7,623	240	244	238	8,100

Proposed Policy - Prison Bed Estimate (Non-DOSA Beds)
ES SB 5990 Times and Supervision Standards for Release of Offenders
Sentencing Guidelines Commission
March 31, 2003

Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.
1	253	0	253	61	253	217	4,795	121	253	234	6,317	181	253	241	7,179
2	253	0	505	62	253	218	4,830	122	253	235	6,335	182	253	241	7,190
3	253	0	758	63	253	218	4,865	123	253	235	6,353	183	253	241	7,201
4	253	1	1,010	64	253	219	4,899	124	253	235	6,370	184	253	242	7,212
5	253	13	1,251	65	253	219	4,932	125	253	235	6,388	185	253	242	7,223
6	253	72	1,431	66	253	220	4,965	126	253	236	6,405	186	253	242	7,234
7	253	91	1,592	67	253	221	4,997	127	253	236	6,422	187	253	242	7,245
8	253	124	1,721	68	253	221	5,028	128	253	236	6,439	188	253	242	7,256
9	253	137	1,837	69	253	221	5,059	129	253	236	6,456	189	253	242	7,266
10	253	149	1,941	70	253	222	5,091	130	253	236	6,472	190	253	242	7,277
11	253	155	2,038	71	253	222	5,121	131	253	236	6,489	191	253	242	7,287
12	253	160	2,131	72	253	222	5,152	132	253	236	6,505	192	253	242	7,297
13	253	165	2,219	73	253	223	5,182	133	253	237	6,521	193	253	242	7,307
14	253	167	2,305	74	253	223	5,212	134	253	237	6,538	194	253	243	7,317
15	253	175	2,382	75	253	223	5,242	135	253	237	6,554	195	253	243	7,328
16	253	178	2,457	76	253	223	5,271	136	253	237	6,570	196	253	243	7,338
17	253	180	2,530	77	253	223	5,301	137	253	237	6,586	197	253	243	7,348
18	253	181	2,602	78	253	223	5,330	138	253	237	6,602	198	253	243	7,357
19	253	181	2,674	79	253	224	5,359	139	253	237	6,617	199	253	243	7,367
20	253	182	2,745	80	253	225	5,387	140	253	237	6,633	200	253	243	7,376
21	253	182	2,815	81	253	225	5,414	141	253	237	6,648	201	253	243	7,386
22	253	184	2,884	82	253	225	5,442	142	253	237	6,664	202	253	243	7,396
23	253	185	2,952	83	253	225	5,469	143	253	237	6,679	203	253	243	7,405
24	253	186	3,019	84	253	225	5,497	144	253	238	6,694	204	253	243	7,414
25	253	187	3,085	85	253	226	5,524	145	253	238	6,709	205	253	243	7,424
26	253	189	3,149	86	253	226	5,551	146	253	238	6,724	206	253	243	7,433
27	253	190	3,211	87	253	226	5,577	147	253	238	6,739	207	253	244	7,442
28	253	191	3,274	88	253	226	5,603	148	253	238	6,753	208	253	244	7,451
29	253	191	3,335	89	253	226	5,630	149	253	238	6,768	209	253	244	7,460
30	253	192	3,395	90	253	226	5,656	150	253	238	6,782	210	253	244	7,469
31	253	195	3,453	91	253	227	5,682	151	253	238	6,796	211	253	244	7,478
32	253	197	3,509	92	253	227	5,708	152	253	239	6,810	212	253	244	7,487
33	253	197	3,565	93	253	227	5,734	153	253	239	6,824	213	253	244	7,496
34	253	197	3,620	94	253	228	5,758	154	253	239	6,838	214	253	244	7,505
35	253	198	3,675	95	253	229	5,782	155	253	239	6,852	215	253	244	7,513
36	253	202	3,726	96	253	229	5,806	156	253	239	6,866	216	253	245	7,522
37	253	203	3,777	97	253	230	5,829	157	253	239	6,880	217	253	245	7,530
38	253	203	3,826	98	253	230	5,851	158	253	239	6,893	218	253	245	7,537
39	253	204	3,875	99	253	230	5,873	159	253	239	6,906	219	253	245	7,545
40	253	204	3,923	100	253	230	5,896	160	253	240	6,920	220	253	245	7,552
41	253	206	3,970	101	253	230	5,918	161	253	240	6,933	221	253	245	7,560
42	253	206	4,017	102	253	231	5,940	162	253	240	6,946	222	253	245	7,567
43	253	206	4,064	103	253	231	5,962	163	253	240	6,959	223	253	245	7,575
44	253	207	4,110	104	253	231	5,983	164	253	240	6,972	224	253	245	7,583
45	253	208	4,155	105	253	231	6,004	165	253	240	6,985	225	253	245	7,590
46	253	208	4,199	106	253	232	6,025	166	253	240	6,998	226	253	245	7,598
47	253	209	4,243	107	253	232	6,046	167	253	240	7,010	227	253	245	7,605
48	253	209	4,287	108	253	232	6,067	168	253	240	7,023	228	253	245	7,613
49	253	210	4,330	109	253	232	6,087	169	253	240	7,035	229	253	245	7,621
50	253	210	4,372	110	253	233	6,107	170	253	240	7,048	230	253	245	7,628
51	253	212	4,413	111	253	233	6,127	171	253	241	7,060	231	253	245	7,635
52	253	213	4,453	112	253	233	6,147	172	253	241	7,072	232	253	245	7,643
53	253	213	4,492	113	253	233	6,166	173	253	241	7,084	233	253	245	7,650
54	253	214	4,531	114	253	233	6,185	174	253	241	7,096	234	253	246	7,657
55	253	214	4,570	115	253	234	6,204	175	253	241	7,108	235	253	246	7,664
56	253	214	4,608	116	253	234	6,223	176	253	241	7,120	236	253	246	7,671
57	253	214	4,647	117	253	234	6,242	177	253	241	7,132	237	253	246	7,678
58	253	214	4,685	118	253	234	6,261	178	253	241	7,144	238	253	246	7,684
59	253	215	4,722	119	253	234	6,280	179	253	241	7,155	239	253	246	7,691
60	253	216	4,759	120	253	234	6,298	180	253	241	7,167	240	253	246	7,698

Prison Bed Impact (Non-DOSA Beds)
ES SB 5990 Times and Supervision Standards for Release of Offenders
Sentencing Guidelines Commission
March 31, 2003

Month	Pop.	Month	Pop.	Month	Pop.	Month	Pop.	Month	Pop.
1	8	49	-566	97	-551	145	-489	193	-445
2	17	50	-567	98	-550	146	-488	194	-444
3	25	51	-568	99	-549	147	-487	195	-443
4	33	52	-568	100	-548	148	-486	196	-442
5	29	53	-568	101	-547	149	-485	197	-441
6	-35	54	-568	102	-545	150	-484	198	-440
7	-107	55	-568	103	-543	151	-483	199	-439
8	-168	56	-568	104	-542	152	-482	200	-438
9	-219	57	-567	105	-540	153	-481	201	-437
10	-267	58	-567	106	-538	154	-480	202	-436
11	-307	59	-567	107	-537	155	-479	203	-435
12	-346	60	-567	108	-535	156	-479	204	-434
13	-377	61	-567	109	-533	157	-478	205	-433
14	-399	62	-567	110	-532	158	-477	206	-432
15	-424	63	-567	111	-530	159	-476	207	-431
16	-447	64	-567	112	-528	160	-475	208	-430
17	-467	65	-568	113	-527	161	-474	209	-429
18	-483	66	-568	114	-525	162	-473	210	-428
19	-493	67	-568	115	-524	163	-472	211	-427
20	-502	68	-569	116	-522	164	-471	212	-426
21	-510	69	-568	117	-521	165	-470	213	-425
22	-514	70	-568	118	-520	166	-469	214	-424
23	-518	71	-567	119	-518	167	-468	215	-424
24	-523	72	-567	120	-517	168	-467	216	-423
25	-526	73	-566	121	-516	169	-466	217	-422
26	-528	74	-566	122	-514	170	-465	218	-421
27	-531	75	-565	123	-513	171	-464	219	-420
28	-533	76	-564	124	-512	172	-463	220	-420
29	-534	77	-564	125	-511	173	-462	221	-419
30	-536	78	-563	126	-510	174	-461	222	-418
31	-538	79	-563	127	-509	175	-461	223	-417
32	-542	80	-562	128	-508	176	-460	224	-416
33	-544	81	-562	129	-506	177	-459	225	-415
34	-545	82	-561	130	-505	178	-458	226	-414
35	-545	83	-561	131	-504	179	-457	227	-413
36	-547	84	-560	132	-503	180	-456	228	-412
37	-549	85	-560	133	-502	181	-455	229	-411
38	-550	86	-559	134	-501	182	-455	230	-411
39	-552	87	-559	135	-499	183	-454	231	-410
40	-553	88	-558	136	-498	184	-453	232	-409
41	-556	89	-557	137	-497	185	-452	233	-408
42	-558	90	-557	138	-496	186	-451	234	-407
43	-560	91	-556	139	-495	187	-450	235	-406
44	-561	92	-555	140	-494	188	-450	236	-405
45	-563	93	-554	141	-493	189	-449	237	-405
46	-564	94	-553	142	-492	190	-448	238	-404
47	-565	95	-552	143	-491	191	-447	239	-403
48	-566	96	-552	144	-490	192	-446	240	-402

Current Policy - Prison Bed Estimate (Total Beds)
ES SB 5990 Times and Supervision Standards for Release of Offenders
Sentencing Guidelines Commission
March 31, 2003

Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.
1	343	0	343	61	343	307	6,389	121	343	326	7,859	181	343	333	8,661
2	343	0	686	62	343	308	6,424	122	343	326	7,876	182	343	333	8,671
3	343	0	1,029	63	343	308	6,459	123	343	326	7,893	183	343	333	8,682
4	343	4	1,369	64	343	309	6,493	124	343	327	7,909	184	343	333	8,692
5	343	14	1,698	65	343	309	6,527	125	343	327	7,926	185	343	333	8,702
6	343	27	2,015	66	343	310	6,560	126	343	327	7,942	186	343	333	8,712
7	343	46	2,312	67	343	311	6,592	127	343	327	7,957	187	343	333	8,722
8	343	106	2,549	68	343	312	6,624	128	343	327	7,973	188	343	333	8,732
9	343	135	2,758	69	343	312	6,654	129	343	328	7,989	189	343	334	8,742
10	343	153	2,947	70	343	312	6,685	130	343	328	8,004	190	343	334	8,751
11	343	175	3,115	71	343	313	6,715	131	343	328	8,020	191	343	334	8,761
12	343	184	3,275	72	343	313	6,745	132	343	328	8,035	192	343	334	8,770
13	343	199	3,419	73	343	314	6,775	133	343	328	8,050	193	343	334	8,779
14	343	213	3,549	74	343	314	6,804	134	343	328	8,065	194	343	334	8,788
15	343	219	3,673	75	343	314	6,833	135	343	328	8,080	195	343	334	8,798
16	343	226	3,790	76	343	314	6,862	136	343	328	8,095	196	343	334	8,807
17	343	232	3,901	77	343	314	6,891	137	343	328	8,110	197	343	334	8,815
18	343	241	4,003	78	343	314	6,920	138	343	328	8,125	198	343	335	8,824
19	343	248	4,098	79	343	315	6,949	139	343	329	8,139	199	343	335	8,833
20	343	251	4,190	80	343	316	6,976	140	343	329	8,154	200	343	335	8,841
21	343	255	4,278	81	343	316	7,003	141	343	329	8,168	201	343	335	8,850
22	343	260	4,361	82	343	316	7,030	142	343	329	8,182	202	343	335	8,858
23	343	263	4,442	83	343	316	7,057	143	343	329	8,197	203	343	335	8,867
24	343	264	4,521	84	343	316	7,084	144	343	329	8,211	204	343	335	8,875
25	343	267	4,596	85	343	317	7,111	145	343	329	8,225	205	343	335	8,883
26	343	271	4,669	86	343	317	7,137	146	343	329	8,239	206	343	335	8,892
27	343	272	4,740	87	343	317	7,163	147	343	329	8,253	207	343	335	8,900
28	343	273	4,810	88	343	317	7,189	148	343	330	8,266	208	343	335	8,908
29	343	277	4,876	89	343	318	7,214	149	343	330	8,280	209	343	335	8,916
30	343	278	4,941	90	343	318	7,240	150	343	330	8,293	210	343	335	8,924
31	343	280	5,003	91	343	318	7,265	151	343	330	8,306	211	343	335	8,932
32	343	281	5,065	92	343	318	7,290	152	343	330	8,320	212	343	335	8,940
33	343	282	5,126	93	343	318	7,315	153	343	330	8,333	213	343	335	8,948
34	343	285	5,184	94	343	320	7,338	154	343	330	8,346	214	343	335	8,956
35	343	286	5,241	95	343	320	7,362	155	343	330	8,358	215	343	335	8,964
36	343	290	5,294	96	343	320	7,384	156	343	330	8,371	216	343	336	8,971
37	343	291	5,347	97	343	321	7,406	157	343	330	8,384	217	343	336	8,978
38	343	291	5,399	98	343	322	7,428	158	343	331	8,396	218	343	336	8,985
39	343	292	5,450	99	343	322	7,449	159	343	331	8,409	219	343	336	8,992
40	343	293	5,500	100	343	322	7,470	160	343	331	8,421	220	343	336	8,999
41	343	293	5,550	101	343	322	7,491	161	343	331	8,433	221	343	336	9,006
42	343	294	5,600	102	343	323	7,512	162	343	331	8,445	222	343	336	9,012
43	343	295	5,648	103	343	323	7,532	163	343	331	8,457	223	343	336	9,019
44	343	295	5,696	104	343	323	7,552	164	343	331	8,469	224	343	336	9,026
45	343	296	5,743	105	343	324	7,571	165	343	331	8,481	225	343	336	9,032
46	343	297	5,789	106	343	324	7,591	166	343	331	8,493	226	343	336	9,039
47	343	298	5,835	107	343	324	7,610	167	343	331	8,505	227	343	336	9,046
48	343	298	5,879	108	343	324	7,629	168	343	331	8,517	228	343	336	9,052
49	343	299	5,923	109	343	324	7,647	169	343	332	8,528	229	343	337	9,059
50	343	300	5,966	110	343	325	7,666	170	343	332	8,540	230	343	337	9,065
51	343	302	6,008	111	343	325	7,684	171	343	332	8,551	231	343	337	9,072
52	343	304	6,047	112	343	325	7,702	172	343	332	8,562	232	343	337	9,078
53	343	304	6,087	113	343	325	7,720	173	343	332	8,573	233	343	337	9,085
54	343	304	6,125	114	343	325	7,737	174	343	332	8,584	234	343	337	9,091
55	343	304	6,164	115	343	325	7,755	175	343	332	8,595	235	343	337	9,097
56	343	305	6,203	116	343	325	7,773	176	343	332	8,607	236	343	337	9,103
57	343	305	6,241	117	343	326	7,790	177	343	332	8,618	237	343	337	9,109
58	343	305	6,279	118	343	326	7,808	178	343	332	8,629	238	343	337	9,115
59	343	306	6,316	119	343	326	7,825	179	343	332	8,640	239	343	337	9,121
60	343	306	6,353	120	343	326	7,842	180	343	332	8,650	240	343	337	9,127

Proposed Policy - Prison Bed Estimate (Total Beds)
ES SB 5990 Times and Supervision Standards for Release of Offenders
Sentencing Guidelines Commission
March 31, 2003

Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.
1	352	0	352	61	352	316	5,729	121	352	333	7,249	181	352	340	8,111
2	352	0	703	62	352	316	5,764	122	352	333	7,267	182	352	340	8,122
3	352	0	1,055	63	352	317	5,799	123	352	334	7,285	183	352	340	8,134
4	352	5	1,401	64	352	318	5,833	124	352	334	7,303	184	352	340	8,145
5	352	29	1,724	65	352	318	5,867	125	352	334	7,320	185	352	341	8,156
6	352	104	1,972	66	352	319	5,899	126	352	335	7,338	186	352	341	8,167
7	352	135	2,188	67	352	320	5,931	127	352	335	7,354	187	352	341	8,178
8	352	186	2,353	68	352	320	5,962	128	352	335	7,371	188	352	341	8,188
9	352	205	2,500	69	352	320	5,993	129	352	335	7,388	189	352	341	8,199
10	352	219	2,633	70	352	321	6,024	130	352	335	7,405	190	352	341	8,209
11	352	231	2,753	71	352	321	6,055	131	352	335	7,421	191	352	341	8,219
12	352	236	2,869	72	352	321	6,085	132	352	335	7,438	192	352	341	8,230
13	352	243	2,977	73	352	321	6,115	133	352	335	7,454	193	352	341	8,240
14	352	246	3,083	74	352	322	6,145	134	352	335	7,470	194	352	341	8,250
15	352	255	3,179	75	352	322	6,175	135	352	335	7,486	195	352	341	8,260
16	352	258	3,272	76	352	322	6,204	136	352	336	7,502	196	352	341	8,270
17	352	261	3,363	77	352	322	6,234	137	352	336	7,518	197	352	342	8,280
18	352	265	3,449	78	352	322	6,263	138	352	336	7,534	198	352	342	8,290
19	352	268	3,533	79	352	323	6,292	139	352	336	7,550	199	352	342	8,299
20	352	269	3,615	80	352	324	6,320	140	352	336	7,565	200	352	342	8,309
21	352	271	3,696	81	352	324	6,348	141	352	336	7,581	201	352	342	8,318
22	352	273	3,774	82	352	324	6,375	142	352	336	7,596	202	352	342	8,328
23	352	275	3,851	83	352	324	6,403	143	352	336	7,611	203	352	342	8,337
24	352	276	3,927	84	352	324	6,430	144	352	336	7,627	204	352	342	8,347
25	352	278	4,001	85	352	325	6,457	145	352	336	7,642	205	352	342	8,356
26	352	281	4,071	86	352	325	6,484	146	352	337	7,657	206	352	342	8,365
27	352	283	4,140	87	352	325	6,510	147	352	337	7,671	207	352	342	8,375
28	352	284	4,207	88	352	325	6,537	148	352	337	7,686	208	352	342	8,384
29	352	288	4,271	89	352	325	6,563	149	352	337	7,700	209	352	343	8,393
30	352	289	4,334	90	352	325	6,589	150	352	337	7,714	210	352	343	8,402
31	352	292	4,393	91	352	325	6,615	151	352	337	7,729	211	352	343	8,411
32	352	294	4,451	92	352	326	6,641	152	352	337	7,743	212	352	343	8,420
33	352	295	4,508	93	352	326	6,667	153	352	337	7,757	213	352	343	8,428
34	352	296	4,564	94	352	327	6,691	154	352	338	7,771	214	352	343	8,437
35	352	296	4,619	95	352	328	6,715	155	352	338	7,785	215	352	343	8,446
36	352	301	4,669	96	352	328	6,739	156	352	338	7,798	216	352	343	8,454
37	352	302	4,719	97	352	329	6,761	157	352	338	7,812	217	352	344	8,462
38	352	303	4,768	98	352	329	6,784	158	352	338	7,826	218	352	344	8,470
39	352	303	4,816	99	352	329	6,806	159	352	338	7,839	219	352	344	8,477
40	352	304	4,864	100	352	329	6,829	160	352	338	7,852	220	352	344	8,485
41	352	305	4,911	101	352	329	6,851	161	352	338	7,865	221	352	344	8,492
42	352	305	4,957	102	352	330	6,873	162	352	339	7,878	222	352	344	8,500
43	352	306	5,003	103	352	330	6,894	163	352	338	7,891	223	352	344	8,507
44	352	306	5,049	104	352	330	6,916	164	352	339	7,904	224	352	344	8,515
45	352	307	5,093	105	352	330	6,937	165	352	339	7,917	225	352	344	8,523
46	352	307	5,138	106	352	331	6,958	166	352	339	7,930	226	352	344	8,530
47	352	308	5,182	107	352	331	6,979	167	352	339	7,943	227	352	344	8,538
48	352	308	5,225	108	352	331	6,999	168	352	339	7,956	228	352	344	8,545
49	352	309	5,268	109	352	331	7,020	169	352	339	7,968	229	352	344	8,553
50	352	310	5,310	110	352	332	7,040	170	352	339	7,980	230	352	344	8,560
51	352	311	5,350	111	352	332	7,060	171	352	339	7,992	231	352	344	8,568
52	352	312	5,389	112	352	332	7,079	172	352	340	8,004	232	352	344	8,575
53	352	312	5,428	113	352	332	7,099	173	352	340	8,016	233	352	344	8,582
54	352	313	5,467	114	352	332	7,118	174	352	340	8,029	234	352	345	8,589
55	352	313	5,505	115	352	332	7,137	175	352	340	8,041	235	352	345	8,596
56	352	313	5,544	116	352	332	7,156	176	352	340	8,053	236	352	345	8,603
57	352	313	5,582	117	352	333	7,175	177	352	340	8,064	237	352	345	8,610
58	352	313	5,620	118	352	333	7,194	178	352	340	8,076	238	352	345	8,617
59	352	314	5,657	119	352	333	7,212	179	352	340	8,088	239	352	345	8,624
60	352	315	5,694	120	352	333	7,231	180	352	340	8,100	240	352	345	8,630

Prison Bed Impact (Total Beds)
ES SB 5990 Times and Supervision Standards for Release of Offenders
Sentencing Guidelines Commission
March 31, 2003

Month	Pop.	Month	Pop.	Month	Pop.	Month	Pop.	Month	Pop.
1	8	49	-655	97	-645	145	-583	193	-539
2	17	50	-656	98	-644	146	-582	194	-538
3	25	51	-658	99	-643	147	-581	195	-537
4	32	52	-658	100	-642	148	-580	196	-536
5	26	53	-659	101	-640	149	-579	197	-535
6	-43	54	-659	102	-639	150	-579	198	-534
7	-124	55	-659	103	-637	151	-578	199	-533
8	-196	56	-659	104	-636	152	-577	200	-532
9	-258	57	-659	105	-634	153	-576	201	-531
10	-315	58	-659	106	-632	154	-575	202	-530
11	-362	59	-659	107	-631	155	-574	203	-529
12	-406	60	-659	108	-629	156	-573	204	-528
13	-441	61	-659	109	-627	157	-572	205	-527
14	-466	62	-660	110	-626	158	-571	206	-526
15	-494	63	-660	111	-624	159	-570	207	-525
16	-518	64	-660	112	-622	160	-569	208	-524
17	-538	65	-660	113	-621	161	-568	209	-523
18	-554	66	-661	114	-619	162	-567	210	-522
19	-565	67	-661	115	-618	163	-566	211	-521
20	-575	68	-662	116	-617	164	-565	212	-520
21	-583	69	-661	117	-615	165	-564	213	-520
22	-587	70	-661	118	-614	166	-563	214	-519
23	-590	71	-660	119	-613	167	-562	215	-518
24	-594	72	-660	120	-611	168	-561	216	-517
25	-596	73	-659	121	-610	169	-560	217	-516
26	-598	74	-659	122	-609	170	-559	218	-516
27	-600	75	-659	123	-607	171	-558	219	-515
28	-602	76	-658	124	-606	172	-558	220	-514
29	-604	77	-657	125	-605	173	-557	221	-513
30	-607	78	-657	126	-604	174	-556	222	-512
31	-610	79	-656	127	-603	175	-555	223	-511
32	-614	80	-656	128	-602	176	-554	224	-511
33	-618	81	-656	129	-601	177	-553	225	-510
34	-620	82	-655	130	-600	178	-552	226	-509
35	-622	83	-655	131	-598	179	-552	227	-508
36	-625	84	-654	132	-597	180	-551	228	-507
37	-628	85	-654	133	-596	181	-550	229	-506
38	-631	86	-653	134	-595	182	-549	230	-505
39	-634	87	-653	135	-594	183	-548	231	-504
40	-636	88	-652	136	-593	184	-547	232	-503
41	-640	89	-651	137	-591	185	-547	233	-502
42	-643	90	-650	138	-590	186	-546	234	-501
43	-645	91	-649	139	-589	187	-545	235	-501
44	-648	92	-649	140	-588	188	-544	236	-500
45	-650	93	-648	141	-587	189	-543	237	-499
46	-652	94	-647	142	-586	190	-542	238	-498
47	-653	95	-646	143	-585	191	-541	239	-497
48	-654	96	-646	144	-584	192	-540	240	-497

Individual State Agency Fiscal Note

Bill Number: 5990 E S SB	Title: Supervision of offenders	Agency: 376-The Evergreen State College
---------------------------------	--	--

Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

FUND					
Total \$					

Estimated Expenditures from:

		FY 2004	FY 2005	2003-05	2005-07	2007-09
FTE Staff Years		0.1	0.1	0.1	0.1	0.1
Fund						
General Fund-State	001-1	11,341	11,341	22,682	11,680	24,064
Total \$		11,341	11,341	22,682	11,680	24,064

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Bernard Dean	Phone: 360-786-7130	Date: 03/27/2003
Agency Preparation: Steve Trotter	Phone: 360 867-6185	Date: 03/31/2003
Agency Approval: Steve Trotter	Phone: 360 867-6185	Date: 03/31/2003
OFM Review: Theo Yu	Phone: 360-902-0548	Date: 03/31/2003

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

The bill requires the Washington State Institute for Public Policy to study the results of the changes in earned release under section 1 of the bill. We are to determine whether the changes in earned release affect the rate of recidivism or the type of offenses committed by persons whose release dates were affected by the changes in this act. In order to allow time to conduct the recidivism analysis with a sufficient follow-up period, the Institute's report is due to the governor and the appropriate committees of the legislature no later than December 1, 2008.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

In the first biennium, the tasks would be simply to set up the data files so that the offenders affected by this Act can be observed. We would also select the comparison group to match the affected offenders; the comparison group would be similar offenders not given early earned release in the period before the bill would take effect. We would issue interim reports describing the characteristics of the offenders given early earned release. In the second biennium, the tasks would be to maintain and update the data files. In Fiscal Year 09, the task would be to complete the multivariate statistical analysis and write the final report.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2004	FY 2005	2003-05	2005-07	2007-09
FTE Staff Years	0.1	0.1	0.1	0.1	0.1
A-Salaries and Wages	7,345	7,345	14,690	7,566	15,585
B-Employee Benefits	1,616	1,616	3,232	1,664	3,429
C-Personal Service Contracts	2,380	2,380	4,760	2,450	5,050
E-Goods and Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
Total:	\$11,341	\$11,341	\$22,682	\$11,680	\$24,064

III. B - Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2004	FY 2005	2003-05	2005-07	2007-09
Project Manager	73,452	0.1	0.1	0.1	0.1	0.1
Total FTE's		0.1	0.1	0.1	0.1	0.1

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.