

Multiple Agency Fiscal Note Summary

Bill Number: 1889 S HB	Title: Professionals/immigration
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Estimated Cash Receipts

Agency Name	2023-25			2025-27			2027-29		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Department of Licensing	0	0	55,000	0	0	0	0	0	0
Total \$	0	0	55,000	0	0	0	0	0	0

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Department of Financial Institutions	Fiscal note not available											
Board of Registration for Professional Engineers & Land Surveyors	.0	0	0	0	.0	0	0	0	.0	0	0	0
Criminal Justice Training Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Licensing	.0	0	0	55,000	.0	0	0	0	.0	0	0	0
Department of Health	Fiscal note not available											
Superintendent of Public Instruction	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	0.0	0	0	55,000	0.0	0	0	0	0.0	0	0	0

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Financial Institutions	Fiscal note not available								
Board of Registration for Professional Engineers & Land Surveyors	.0	0	0	.0	0	0	.0	0	0
Criminal Justice Training Commission	.0	0	0	.0	0	0	.0	0	0
Department of Licensing	.0	0	0	.0	0	0	.0	0	0
Department of Health	Fiscal note not available								
Superintendent of Public Instruction	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

Prepared by: Kyle Siefering, OFM	Phone: (360) 995-3825	Date Published: Preliminary 2/16/2024
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Individual State Agency Fiscal Note

Bill Number: 1889 S HB	Title: Professionals/immigration	Agency: 166-Board of Registration for Professional Engineers & Land Surveyors
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Jarrett Sacks	Phone: 360-786-7448	Date: 02/13/2024
Agency Preparation: Ian Shelley	Phone: (360) 407-2243	Date: 02/16/2024
Agency Approval: Ian Shelley	Phone: (360) 407-2243	Date: 02/16/2024
OFM Review: Kyle Siefering	Phone: (360) 995-3825	Date: 02/16/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

House Bill 1889 amends various state RCW to bar state agencies and regulatory authorities from denying certification and licensing to someone solely based on their immigration or citizenship status.

The Board of Registration for Professional Engineers & Land Surveyors (BORPELS) does not consider immigration or citizenship status when screening licensing applications. Therefore, this legislation will have no material impact on the agency's operations and finances.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1889 S HB	Title: Professionals/immigration	Agency: 227-Criminal Justice Training Commission
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

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- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Jarrett Sacks	Phone: 360-786-7448	Date: 02/13/2024
Agency Preparation: Brian Elliott	Phone: 206-835-7337	Date: 02/14/2024
Agency Approval: Brian Elliott	Phone: 206-835-7337	Date: 02/14/2024
OFM Review: Danya Clevenger	Phone: (360) 688-6413	Date: 02/14/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 7 eliminates the requirement that bail bond agents must be a citizen or resident alien of the United States to obtain a license.

These changes do not have any fiscal impact on the Criminal Justice Training Commission.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

This bill has no cash receipt impact.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

This bill has no expenditure impact.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1889 S HB	Title: Professionals/immigration	Agency: 240-Department of Licensing
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT	FY 2024	FY 2025	2023-25	2025-27	2027-29
Business and Professions Account-State 06L-1		55,000	55,000		
Total \$		55,000	55,000		

Estimated Operating Expenditures from:

Account	FY 2024	FY 2025	2023-25	2025-27	2027-29
Business and Professions Account-State 06L-1	0	55,000	55,000	0	0
Total \$	0	55,000	55,000	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

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- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Jarrett Sacks	Phone: 360-786-7448	Date: 02/13/2024
Agency Preparation: Gina Rogers	Phone: 360-634-5036	Date: 02/16/2024
Agency Approval: Collin Ashley	Phone: (564) 669-9190	Date: 02/16/2024
OFM Review: Kyle Siefering	Phone: (360) 995-3825	Date: 02/16/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Per RCW 43.24.086, the cost of administering professional and business licensing programs must be funded by those industry's licensing fees. Cash receipt impacts are driven by fee increases to satisfy this requirement.

Allows individual's not lawfully in the US to qualify for a professional or commercial license, certificate, or registration. Specifically, it removes the US citizen or resident alien requirements for licensure in several DOL professions: Notaries, Bail bond agents, and numerous professions the DOL does not currently require citizenship for.

CHANGES FROM HB 1889 TO SHB 1889

Reinstates the US citizenship requirement for security guards, private investigators, and bail bond recovery agents

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Please see attached fiscal note.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Please see attached fiscal note.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
06L-1	Business and Professions Account	State	0	55,000	55,000	0	0
Total \$			0	55,000	55,000	0	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services		55,000	55,000		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	55,000	55,000	0	0

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Agency 240 – Department of Licensing

Bill Number: SHB 1889

Bill Title: Professional Licenses Immigration or Citizenship Status

Part 1: Estimates

No Fiscal Impact

Estimated Cash Receipts:

Per RCW 43.24.086, the cost of administering professional and business licensing programs must be funded by those industry’s licensing fees. Cash receipt impacts are driven by fee increases to satisfy this requirement.

Revenue	Fund	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Business and Professions	06L	-	55,000	55,000	-	-
Account Totals		-	55,000	55,000	-	-

Estimated Expenditures:

Operating Expenditures	Fund	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Business and Professions	06L	-	55,000	55,000	-	-
Account Totals		-	55,000	55,000	-	-

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions.

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- If fiscal impact is **greater than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Megan Mulvihill	Phone: (360) 786-7304	Date:
Agency Preparation: Gina Rogers	Phone: (360) 634-5036	Date: 2/15/2024
Agency Approval: Collin Ashley	Phone: (360) 634-5384	Date: 2

Request #	2
Bill #	1889

Part 2 – Explanation

Allows individual's not lawfully in the US to qualify for a professional or commercial license, certificate, or registration. Specifically, it removes the US citizen or resident alien requirements for licensure in several DOL professions:

- Notaries
- Bail bond agents; and
- Numerous professions the DOL does not currently require citizenship for

2.A – Brief Description Of What The Measure Does That Has Fiscal Impact

CHANGES FROM HB 1889 TO SHB 1889

- Reinstates the US citizenship requirement for security guards, private investigators, and bail bond recovery agents

NEW DESCRIPTION:

Sec. 1 – Adds a new section

- (1) Individuals not lawfully present in the US are now eligible for a professional or commercial license/permit or registration allowed under Title 8 U.S.C. Sec. 1621
 - State agencies/regulatory authorities shall not deny a license application based solely on a person's immigration or citizenship status if all other qualifications are met
- (2) License applicants may provide an individual taxpayer identification number instead of a SSN when completing an application
- (3) State agency's/regulatory authorities are prohibited from disclosing an applicant's SSN or individual taxpayer identification number to anyone not employed by that organization except for the following purposes:
 - Taxes
 - Licensing
 - Enforcement of child support payment orders
- (4) A SSN or individual taxpayer identification number provided to a regulatory authority is confidential and exempt from disclosure under chapter 42.56 RCW

Sec. 7 – Amends RCW 18.185.020

- Strikes the requirement in subsection (2) that applicants for a bail bond agent license must be a US citizen or resident alien

Sec. 10 – Amends RCW 42.45.200

- Strikes the requirement in subsection (2)(b) that applicants for a notary must be a US citizen or resident alien

2.B - Cash receipts Impact

Per RCW 43.24.086, the cost of administering professional and business licensing programs must be funded by those industry's licensing fees. Cash receipt impacts are driven by fee increases to satisfy this requirement.

Revenue	Fund	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Business and Professions	06L	-	55,000	55,000	-	-
Account Totals		-	55,000	55,000	-	-

2.C – Expenditures

Operating Expenditures	Fund	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Business and Professions	06L	-	55,000	55,000	-	-
Account Totals		-	55,000	55,000	-	-

Information Services:

The agency will use appropriated funds to hire contract programmers to accomplish this work or to support current staff implementing this legislation within the required timeline. Appropriated funds may also be used to hire agency temporary staff to support permanent staff assigned to this legislative effort.

Any change requires a process to ensure changes are correctly applied to the system. This involves Project Managers that manage the team that completes the update, business analyst that documents and reviews the system changes, architect services that analyzes how the update could have an effect on other systems or DOL processes, developers who create the change, and testers and quality assurance teams that ensure the update is working correctly.

Cost Category	Description	Rate	2024	2025	2026	2027	2028	2029	Total Cost
TESTER	Test to verify individual components meet requirements; ensure that other business transactions have not been impacted.	\$ 27,144	-	13,600	-	-	-	-	13,600
BUSINESS ANALYST	Determine business requirements; translate requirements into what changes are needed to various systems including account codes, inventory codes, testing considerations, etc.	\$ 19,836	-	4,000	-	-	-	-	4,000
PROJECT MANAGER	Manage schedule and contracts	\$ 34,452	-	6,900	-	-	-	-	6,900
SECURITY AND ARCHITECT SERVICES	Create the conceptual model that defines the structure, behavior and framework of a computerized system including a breakdown of the system into components, the component interactions and interfaces (including with the environment, especially the user), and the technologies and resources to be used in the design.	\$ 19,836	-	2,000	-	-	-	-	2,000
Trainer	Trains business partners and employees in new system processes and capabilities.	\$ 27,144	-	5,400	-	-	-	-	5,400
Project Contingency	Office of the Chief Information Officer designated rate of 10%	\$ 29,824	-	3,200	-	-	-	-	3,200
Totals			-	35,100	-	-	-	-	35,100

Rounding was used

What IS Will Implement:

- Update POLARIS portal to remove citizenship/permanent legal resident question from applications for the following license types: Bail Bond Agent and Notary License.
- Update Bail Bond Recovery Agent Endorsement on the Bail Bond Agent License to ask citizenship/permanent legal resident question only for Bail Bond Agents requesting the endorsement.
- Deactivate interfaces for the National Association for Public Health Statistics and Information
- Systems (NAPHSIS) and OFM/Governor's Life to Death files for all POLARIS license types.

The system changes identified impact an existing Commercial Off the Shelf (COTS) product and require modifications by the vendor. The design, development and configuration services are estimated to cost \$19,800.

Support Services:

Agency Administrative Overhead is included at a rate of 23.4 percent of the direct program costs. This funding received covers agency-wide functions such as vendor payments, contract administration, financial management, mail processing, equipment management, help desk support, and technical assistance to DOL employees. These indirect costs are shown under object E.

Part 3 – Expenditure Detail

3.A – Operating Budget Expenditures

Object of Expenditure	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Goods and Services	-	55,000	55,000	-	-
Total By Object Type	-	55,000	55,000	-	-
Object E - Description	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
ER - Contracted Costs	-	19,800	19,800	-	-
ER - Application Programmers	-	35,100	35,100	-	-
Total Goods & Services	-	55,000	55,000	-	-

Part 4 – Capital Budget Impact

None.

Part 5 – New Rule Making Required

None.

Individual State Agency Fiscal Note

Bill Number: 1889 S HB	Title: Professionals/immigration	Agency: 350-Superintendent of Public Instruction
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Jarrett Sacks	Phone: 360-786-7448	Date: 02/13/2024
Agency Preparation: Tisha Kuhn	Phone: 360 725-6424	Date: 02/16/2024
Agency Approval: TJ Kelly	Phone: 360 725-6301	Date: 02/16/2024
OFM Review: Brian Fechter	Phone: (360) 688-4225	Date: 02/16/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

SHB 1889 as compared to HB 1889

Section 3 was previously section 2. Section 3 of SHB 1889 does not include any revisions, as compared to section 2 of HB 1889.

Section 4 was previously section 3. Section 4 of SHB 1889 does not include any revisions, as compared to section 3 of HB 1889.

Summary of SHB 1889

Section 3 (New Section)

- Adds a new section to chapter 28A.410 RCW.
- Allows for an individual who is not lawfully present in the United States to be eligible for a permit or certificate as allowed under Title 8 U.S.C. Sec. 1621.
- Informs that the Professional Educator Standards Board (PESB) and the Superintendent of Public Instruction (OSPI) may not deny an application solely on the basis of a person's immigration or citizen status if the person met all other qualifications.

Section 4 (New Section)

- Adds a new section to 28A.413 RCW.
- Informs that the Paraeducator Board may not deny an application solely on the basis of a person's immigration or citizen status if the person met all other qualifications.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No significant increase to cash receipts anticipated. Historically, it has not been a requirement that an applicant prove their immigration or citizenship status. OSPI assumes there may be a slight increase in certifications issued based on awareness but does not anticipate this to result in a substantial increase to cash receipts.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

OSPI Expenditure Impact:

Section 2 requires OSPI to award professional certifications and licenses to qualified applicants, regardless of a person's immigration or citizenship status.

No fiscal impact. Historically, it has not been a requirement that an applicant prove their immigration or citizenship status. OSPI assumes there may be a slight increase in certifications issued based on awareness but does not anticipate this to result in a significant increase in work.

PESB Expenditure Impact:

Section 2 and 3 requires PESB and the Paraeducator Board to award professional certifications and licenses to qualified applicants, regardless of a person's immigration or citizenship status.

PESB and the Paraeducator Board do not consider an applicant's immigration status when awarding a professional

certification and do not currently have any standing rules against awarding qualified applicants without US citizenship a professional certification. PESB and the Paraeducator Board do not expect a large increase in certifications issued, resulting in material impact on the agency.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

No capital budget impact anticipated.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.