

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 5955 E 2S SB	<b>Title:</b> Large port districts
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## Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.					
Local Gov. Total						

## Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of State Treasurer	Fiscal note not available											
Department of Commerce	Fiscal note not available											
Department of Revenue	Fiscal note not available											
Department of Ecology	Fiscal note not available											
<b>Total \$</b>	0.0	0	0	0	0.0	0	0	0	0.0	0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

## Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of State Treasurer	Fiscal note not available								
Department of Commerce	Fiscal note not available								
Department of Revenue	Fiscal note not available								
Department of Ecology	Fiscal note not available								
<b>Total \$</b>	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

## Estimated Capital Budget Breakout

NONE

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# LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

**Bill Number:** 5955 E 2S SB

**Title:** Large port districts

## Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

### Legislation Impacts:

- Cities:
- Counties:
- Special Districts: potential grant revenue for a port
- Specific jurisdictions only: Port of Seattle
- Variance occurs due to:

## Part II: Estimates

- No fiscal impacts.
- Expenditures represent one-time costs:
- Legislation provides local option: local governments may make contributions to an account for a noise abatement program
- Key variables cannot be estimated with certainty at this time: current port noise abatement program requirements, what appropriation amount along with contributions will be made,

### Estimated revenue impacts to:

**Non-zero but indeterminate cost and/or savings. Please see discussion.**

### Estimated expenditure impacts to:

**Non-zero but indeterminate cost and/or savings. Please see discussion.**

## Part III: Preparation and Approval

Fiscal Note Analyst: Angie Hong	Phone: 360-725-5041	Date: 02/19/2024
Leg. Committee Contact: Kellen Wright	Phone: 360-786-7134	Date: 02/16/2024
Agency Approval: Allan Johnson	Phone: 360-725-5033	Date: 02/19/2024
OFM Review: Myra Baldini	Phone: (360) 688-8208	Date: 02/19/2024

## **Part IV: Analysis**

### **A. SUMMARY OF BILL**

*Description of the bill with an emphasis on how it impacts local government.*

#### **CHANGES FROM THE PREVIOUS VERSION**

This engrossed second substitute bill adds detail regarding an account: that moneys to this account may consist of appropriations by the Legislature, contributions from county and local governments and port districts, and private contributions.

#### **SUMMARY OF CURRENT BILL VERSION**

Section 1 explains intent.

Section 2 amends RCW 53.54.020 [Investigation and monitoring of noise impact—Programs to conform to needs —"Impacted areas."] to require a Port commission to investigate and monitor noise impacts and to adopt a noise abatement program based upon the results with specific limitations on what may be considered "impacted areas."

Section 3 amends RCW 53.54.030 [Aircraft noise abatement – Authorized programs within impacted areas] to amend remedial actions that a Port may take.

Section 4, 5, and 7 amend RCWs to add grants from the Washington State Dept. of Commerce as a potential source of revenue for a noise abatement program.

Section 6 adds a new chapter to RCW 53.20 [Harbor Improvements] create the Port District Equity Fund. Moneys to this account may consist of appropriations by the Legislature, contributions from county and local governments and port districts, and private contributions.

Section 8 requires the joint legislative audit and review committee review the grant program.

### **B. SUMMARY OF EXPENDITURE IMPACTS**

*Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.*

#### **CHANGES FROM THE PREVIOUS VERSION**

This engrossed second substitute bill adds detail regarding an account: that moneys to this account may consist of appropriations by the Legislature, contributions from county and local governments and port districts, and private contributions, and does not alter the previous analysis of local expenditure impact.

#### **SUMMARY OF CURRENT BILL VERSION'S EXPENDITURE IMPACTS**

Section 2 alterations: "to require a Port commission to investigate and monitor noise impacts and to adopt a noise abatement program" are likely to overlap with a current program that the port operates. It is unknown to what extent the port's current program meets these requirements. Therefore, the expenditure impact of this bill is indeterminate.

Section 6 specifies moneys to this account may consist of appropriations by the Legislature, contributions from county and local governments and port districts, and private contributions. These local government contributions to an account are a local option. It is unknown whether or not local governments will opt to make contributions to this account and at what scale they may contribute. This section requires no local government action, therefore, it has no impact to local government expenditures.

### **C. SUMMARY OF REVENUE IMPACTS**

*Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.*

#### **CHANGES FROM THE PREVIOUS VERSION**

This engrossed second substitute bill adds detail regarding an account: that moneys to this account may consist of appropriations by the Legislature, contributions from county and local governments and port districts, and private contributions, and does not alter the previous analysis of local revenue impact.

#### SUMMARY OF CURRENT BILL VERSION'S REVENUE IMPACTS

Sections 4-7 refer to grant programs made available through appropriation that are administered by the State Dept. of Commerce. It is unknown what appropriation will be made. These revenue sources for a port district are indeterminate and positive.

#### SOURCES

Port of Seattle