

Multiple Agency Fiscal Note Summary

Bill Number: 6053 S SB	Title: Education data sharing
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Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Student Achievement Council	.0	0	0	0	.0	0	0	0	.0	0	0	0
Superintendent of Public Instruction	.5	151,000	151,000	151,000	.8	211,000	211,000	211,000	.5	142,000	142,000	142,000
Total \$	0.5	151,000	151,000	151,000	0.8	211,000	211,000	211,000	0.5	142,000	142,000	142,000

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Student Achievement Council	.0	0	0	.0	0	0	.0	0	0
Superintendent of Public Instruction	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

Prepared by: Ramona Nabors, OFM	Phone: (360) 742-8948	Date Published: Final 2/19/2024
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Individual State Agency Fiscal Note

Bill Number: 6053 S SB	Title: Education data sharing	Agency: 340-Student Achievement Council
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/14/2024
Agency Preparation: Christina Winstead	Phone: 360-485-1133	Date: 02/16/2024
Agency Approval: Brian Richardson	Phone: 360-485-1124	Date: 02/16/2024
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 02/19/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This substitute bill varies from the original bill as it allows a nonpublic university, college, school, or institute in the state of Washington that is a member institution of an accrediting association recognized by rule of the Washington Student Achievement Council to enter into student data-sharing agreements with Office of Superintendent of Public Instruction (OSPI).

SB 6053 enables the OSPI to share high school student directory information with the Washington Student Achievement Council (WSAC) for the purposes of informing Washington high school students of postsecondary financial aid and educational opportunities in the state.

This bill has no fiscal impact and essentially involves the creation of a data-sharing agreement.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 6053 S SB	Title: Education data sharing	Agency: 350-Superintendent of Public Instruction
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	1.0	0.5	0.8	0.5
Account					
General Fund-State 001-1	0	151,000	151,000	211,000	142,000
Total \$	0	151,000	151,000	211,000	142,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/14/2024
Agency Preparation: Lindsey Ulrich	Phone: 3607256420	Date: 02/15/2024
Agency Approval: Amy Kollar	Phone: 360 725-6420	Date: 02/15/2024
OFM Review: Brian Fechter	Phone: (360) 688-4225	Date: 02/16/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Summary of SSB 6053

Changes compared to SB 6053

Section 1 removes “federally designated minority serving institutions.” Increasing the number of Bachelor granting institutions of higher education that can enter into data share agreements with OSPI.

Section 1 amends RCW 28B.10.041

(4) Revises language, removing “federally designated minority serving” and adds other institutions of higher education as defined under RCW 28B.92.030.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No impact to cash receipts.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Impact to OSPI:

Section 1(4) Revises language, removing “federally designated minority serving” and adds other institutions of higher education as defined under RCW 28B.92.030. The language adjustment potentially adds up to 25 entities who may enter data-sharing agreements.

To accomplish the additional work in section 1(4), OSPI assumes the following staffing:

0.50 FTE Associate Director in FY25 and FY26 reducing to a .25 FTE in FY27 and beyond, to compile and manage the additional data share agreements, receiving and reviewing the requests and assessing data analyst workload. OSPI estimates the cost associated with this work would be \$95,000 in FY25, \$89,000 in FY26, and \$45,000 annually thereafter.

0.50 FTE Administrative Assistant 3 in FY25 and FY26, reducing to a .25 FTE in FY27 and beyond, to help coordinate the administrative duties associated with the increased number of data share agreements. OSPI estimates the cost associated with this work would be \$56,000 in FY25, \$51,000 in FY26 and \$26,000 annually thereafter.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	151,000	151,000	211,000	142,000
Total \$			0	151,000	151,000	211,000	142,000

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		1.0	0.5	0.8	0.5
A-Salaries and Wages		82,000	82,000	123,000	82,000
B-Employee Benefits		44,000	44,000	68,000	48,000
C-Professional Service Contracts					
E-Goods and Other Services		7,000	7,000	10,000	6,000
G-Travel		7,000	7,000	10,000	6,000
J-Capital Outlays		11,000	11,000		
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	151,000	151,000	211,000	142,000

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Administrative Assistant 3	52,620		0.5	0.3	0.4	0.3
Associate Director	110,601		0.5	0.3	0.4	0.3
Total FTEs			1.0	0.5	0.8	0.5

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

No impact to capital.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.