

Individual State Agency Fiscal Note

Bill Number: 1879 HB	Title: Tribal curriculum/John McCoy	Agency: 350-Superintendent of Public Instruction
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	0.0	0.0	0.0	0.0
Account					
General Fund-State 001-1	0	2,000	2,000	0	0
Total \$	0	2,000	2,000	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

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Agency Preparation: Tisha Kuhn	Phone: 360 725-6424	Date: 02/20/2024
Agency Approval: Amy Kollar	Phone: 360 725-6420	Date: 02/20/2024
OFM Review: Brian Fechter	Phone: (360) 688-4225	Date: 02/20/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

HP 1879 replaces the name of the curriculum used to teach public school students about tribal history, culture, and government from “Since Time Immemorial” curriculum to the “John McCoy (luliláš) Since Time Immemorial” curriculum.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No cash receipts impact anticipated.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

HP 1879 replaces the name of the curriculum used to teach public school students about tribal history, culture, and government from “Since Time Immemorial” curriculum to the “John McCoy (luliláš) Since Time Immemorial” curriculum.

To implement this bill, OSPI assumes the following:

0.01 FTE of an Administrative Assistant’s time will be needed to update branding on current curriculum, presentations materials, and the OSPI website to reflect John McCoy (luliláš) Since Time Immemorial. OSPI estimates the cost to be \$2,000 in FY25.

The Office of Native Education staff will need to have a Lushootseed keyboard installed on their current computers to support the Lushootseed language, a Central Coast Salish language of the Salishan language family. The program is free to download and will require minimal staff time of OSPI’s Information Technology Support program to install.

The Office of Native Education staff will collaborate with OSPI’s Communications program to develop an audio recording to properly articulate the native name of John McCoy. OSPI assumes this will require minimal staff time.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	2,000	2,000	0	0
Total \$			0	2,000	2,000	0	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		0.0	0.0		
A-Salaries and Wages		526	526		
B-Employee Benefits		1,225	1,225		
C-Professional Service Contracts					
E-Goods and Other Services		68	68		
G-Travel		68	68		
J-Capital Outlays		113	113		
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	2,000	2,000	0	0

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Administrative Assistant 3	52,620		0.0	0.0		
Total FTEs			0.0	0.0		0.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

No capital budget impact anticipated.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.