

Multiple Agency Fiscal Note Summary

Bill Number: 2084 2S HB	Title: Construction training/DOC
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Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of the Governor	Fiscal note not available											
Department of Labor and Industries	Fiscal note not available											
Department of Children, Youth, and Families	Fiscal note not available											
Department of Corrections	Fiscal note not available											
Community and Technical College System	.1	11,000	11,000	11,000	.1	16,000	16,000	16,000	.1	16,000	16,000	16,000
Total \$	0.1	11,000	11,000	11,000	0.1	16,000	16,000	16,000	0.1	16,000	16,000	16,000

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of the Governor	Fiscal note not available								
Department of Labor and Industries	Fiscal note not available								
Department of Children, Youth, and Families	Fiscal note not available								
Department of Corrections	Fiscal note not available								
Community and Technical College System	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

NONE

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Individual State Agency Fiscal Note

Bill Number: 2084 2S HB	Title: Construction training/DOC	Agency: 699-Community and Technica College System
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	0.1	0.1	0.1	0.1
Account					
General Fund-State 001-1	0	11,000	11,000	16,000	16,000
Total \$	0	11,000	11,000	16,000	16,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Sarian Scott	Phone: 360-786-7729	Date: 02/21/2024
Agency Preparation: Brian Myhre	Phone: 360-704-4413	Date: 02/21/2024
Agency Approval: Stephanie Winner	Phone: 360-704-1023	Date: 02/21/2024
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 02/22/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The second substitute bill differs from the substitute bill in the following way:

- Adds a null and void clause to the bill

This change would not change the fiscal impact when compared to the prior bill.

This bill directs the Office of the Corrections Ombuds to convene an Oversight Committee to evaluate, strengthen and expand construction related training programs with the goal of improving pathways for the enrollment of formerly incarcerated persons in state registered apprenticeships.

SECTION 2

The Office of the Corrections Ombuds is to appoint members of the Oversight Committee, including representatives of the Basic Education Division and Student Support Programs of the State Board for Community and Technical Colleges (State Board).

The Oversight Committee is directed to:

- Develop, maintain, and publish an inventory of all construction related training programs in correctional facilities.
- Collect, maintain, and publish information and data on construction related training programs for the previous four years
- Assess current construction related training programs.
- Identify areas of concern and make recommendations.

The Oversight Committee is to submit a report to the Legislature by October 1, 2025 with initial findings and recommendations. By October 1, 2026, and October 1st of each even-numbered year thereafter, the Oversight Committee shall submit a report to the Legislature summarizing its work from the last two-year period and providing any relevant findings and recommendations.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No cash receipts impact.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The State Board is required to have representatives on the Oversight Committee, including a representative from the Basic Education Division and a representative from Student Support Programs. The Oversight Committee is to submit a report to the Legislature by October 1, 2025, and October 1, 2026, and October 1st of each even-numbered year thereafter.

For the work involved up to the submission of the first report (four months), it is estimated to take 10 hours per month for each representative. After the initial report, it is estimated to take 5 hours per month for each representative.

FY25

10 hours X 2 representatives X 4 months = 80 hours

5 hours X 2 representatives X 8 months = 80 hours

80 hours + 80 hours = 160 hours total

160 hours X \$66 per hour (State Board Policy Associate salary & benefits) = \$11,000 (rounded)

FY26 onward

5 hours X 2 representatives X 12 months = 120 hours

120 hours X \$66 per hour (State Board Policy Associate salary & benefits) = \$8,000 (rounded)

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	11,000	11,000	16,000	16,000
Total \$			0	11,000	11,000	16,000	16,000

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		0.1	0.1	0.1	0.1
A-Salaries and Wages		8,000	8,000	12,000	12,000
B-Employee Benefits		3,000	3,000	4,000	4,000
C-Professional Service Contracts					
E-Goods and Other Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	11,000	11,000	16,000	16,000

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
State Board Policy Associate	102,000		0.1	0.1	0.1	0.1
Total FTEs			0.1	0.1	0.1	0.1

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.