

Multiple Agency Fiscal Note Summary

Bill Number: 2214 2S HB	Title: College grant/public assist.
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Estimated Cash Receipts

Agency Name	2023-25			2025-27			2027-29		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Student Achievement Council	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Eastern Washington University	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Central Washington University	Non-zero but indeterminate cost and/or savings. Please see discussion.								
The Evergreen State College	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Total \$	0	0	0	0	0	0	0	0	0

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Department of Social and Health Services	.0	0	0	0	.0	53,000	53,000	53,000	.0	52,000	52,000	52,000
Student Achievement Council	.9	373,000	373,000	373,000	1.7	746,000	746,000	746,000	1.7	746,000	746,000	746,000
Student Achievement Council	In addition to the estimate above, there are additional indeterminate costs and/or savings. Please see individual fiscal note.											
University of Washington	Non-zero but indeterminate cost and/or savings. Please see discussion.											
Washington State University	Non-zero but indeterminate cost and/or savings. Please see discussion.											
Eastern Washington University	Non-zero but indeterminate cost and/or savings. Please see discussion.											
Central Washington University	Non-zero but indeterminate cost and/or savings. Please see discussion.											
The Evergreen State College	Non-zero but indeterminate cost and/or savings. Please see discussion.											
Western Washington University	Non-zero but indeterminate cost and/or savings. Please see discussion.											
Community and Technical College System	Non-zero but indeterminate cost and/or savings. Please see discussion.											
Total \$	0.9	373,000	373,000	373,000	1.7	799,000	799,000	799,000	1.7	798,000	798,000	798,000

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Social and Health Services	.0	0	0	.0	0	0	.0	0	0
Student Achievement Council	.0	0	0	.0	0	0	.0	0	0
University of Washington	.0	0	0	.0	0	0	.0	0	0
Washington State University	.0	0	0	.0	0	0	.0	0	0
Eastern Washington University	.0	0	0	.0	0	0	.0	0	0
Central Washington University	.0	0	0	.0	0	0	.0	0	0
The Evergreen State College	.0	0	0	.0	0	0	.0	0	0
Western Washington University	.0	0	0	.0	0	0	.0	0	0
Community and Technical College System	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

NONE

Prepared by: Ramona Nabors, OFM	Phone: (360) 742-8948	Date Published: Final 2/26/2024
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Individual State Agency Fiscal Note

Bill Number: 2214 2S HB	Title: College grant/public assist.	Agency: 300-Department of Social and Health Services
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
Account					
General Fund-State 001-1	0	0	0	53,000	52,000
Total \$	0	0	0	53,000	52,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Alicia Kinne-Clawson	Phone: 360-786-7407	Date: 02/12/2024
Agency Preparation: Seth Nathan	Phone: 360-902-0001	Date: 02/14/2024
Agency Approval: Dan Winkley	Phone: 360-902-8236	Date: 02/14/2024
OFM Review: Anna Minor	Phone: (360) 790-2951	Date: 02/14/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill relates to permitting beneficiaries of public assistance programs to automatically qualify as income-eligible for the purpose of receiving the Washington College Grant.

Section 1(5) expands eligibility for the Washington college grant to high school students in the 10th, 11th, or 12th grade who are members of assistance units receiving Washington Basic Food program benefits under chapter 74.04 RCW, or Washington Food Assistance Program benefits under RCW 74.08A.120, beginning in the 2025-26 academic year.

Section 3 requires the Washington Student Achievement Council (WSAC) to collaborate with the Department of Social and Health Services (DSHS) to facilitate individual-level outreach to individuals receiving public assistance benefits of their eligibility for the Washington College Grant (WCG) program.

Section 4 adds a standard null and void clause, requiring for funding to be provided by June 30, 2024.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No cash receipts.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

WSAC is required to collaborate with DSHS to facilitate individual-level notification regarding Washington College Grant (WCG) eligibility to students in the 10th through 12th grade who are members of assistance units receiving certain benefits, beginning in the 2025-26 academic year. This bill expands that provision to include the Supplemental Nutrition Assistance Program (SNAP) and the state-funded Food Assistance Program (FAP). Individual-level outreach to recipients of the SNAP and FAP programs must be facilitated by DSHS in order to remain in compliance with federal regulations. DSHS Economic Services Administration (ESA) continues to pursue permission from federal partners to share individual-level SNAP data consistent with the intent of the bill. Since approval from federal partners has not yet been granted, this fiscal note assumes ESA will conduct outreach on WSAC's behalf.

ESA assumes outreach would be achieved via a mailer, which would be performed within existing staffing resources, with additional material and postage costs.

ESA estimates 56,811 newly-eligible Basic Food recipients will receive mailers regarding WCG eligibility each year. The ESA Management Analytics and Performance Statistics (EMAPS) data warehouse reports that 18,937 students in the 10th grade received SNAP/FAP during the 2020-21 school year - this number was multiplied by three to account in total for eligible students in the 10th, 11th, and 12th grade.

ESA estimates a cost of \$0.45 per mailing. This includes costs for postage, envelopes, and tri-fold letters:

- Postage: \$0.31 per mailing - provided by the Department of Enterprise Services
- Tri-Fold Letters: \$0.11 per mailing - provided by the Department of Enterprise Services
- Envelopes: \$0.03 per mailing - provided by the Office of Innovation, Strategy, and Visual Communications

- Total Cost: \$0.45 per mailing

ESA estimates total mailing costs to be \$26,000 in Fiscal Year 2026 and beyond. This is calculated by multiplying the cost of each mailing by the number of recipients:

- \$0.45 per mailing * 56,811 recipients = \$25,565 total annual mailing costs

ESA estimates translation costs to be \$1,000 in FY 2026. This assumes costs for a 350-word translation, translated into 8 different languages, as well as costs for Visual Communications (VC) staff time at a rate of \$125 per hour:

- Words: 350

- Cost per word: \$0.18

- Cost for translation: 350 words * \$0.18 per word = \$63 for translation

- Additional languages: 8

- Additional translation cost: 8 translations * \$63 per translation = \$504 translation costs

- VC staff hours: 5

- VC staff hourly rate: \$125

- VC staff cost: 5 hours * \$125 per hour = \$625 VC staff costs

- Total translation cost: \$63 translation + \$504 additional translations + \$625 VC staff = \$1,192 total translation costs

Summary by FY

- \$27,000 translation and mailing costs in FY 2026

- \$26,000 mailing costs in FY 2027 and beyond

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	0	0	53,000	52,000
Total \$			0	0	0	53,000	52,000

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services				53,000	52,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	0	0	53,000	52,000

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*
NONE

III. D - Expenditures By Program (optional)
NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose
NONE

IV. C - Capital Budget Breakout
Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.
NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*
NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2214 2S HB	Title: College grant/public assist.	Agency: 340-Student Achievement Council
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.
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Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	1.7	0.9	1.7	1.7
Account					
General Fund-State 001-1	0	373,000	373,000	746,000	746,000
Total \$	0	373,000	373,000	746,000	746,000

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☒ Requires new rule making, complete Part V.

Legislative Contact: Alicia Kinne-Clawson	Phone: 360-786-7407	Date: 02/12/2024
Agency Preparation: Carla Idohl-Corwin	Phone: 360-485-1302	Date: 02/13/2024
Agency Approval: Brian Richardson	Phone: 360-485-1124	Date: 02/13/2024
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 02/15/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

2SHB 2214 is an expansion of the Washington College Grant (WCG) as it will make clients of the Washington Basic Food Program (SNAP) and Washington Food Assistance Program (FAP) categorically income-eligible for the Washington College Grant program without being required to complete a Free Application for Federal Student Aid (FAFSA) or the Washington Application for State Financial Aid (WASFA).

This bill also requires, to the extent allowable under state and federal law, the Department of Social and Health Services (DSHS) to enter into a data-sharing agreement with the Washington Student Achievement Council (WSAC) to provide a list of all individuals receiving benefits under SNAP/FAP. Shared data will be used to confirm students' eligibility for the WCC

WSAC will be tasked with communicating and notifying eligible clients in these two new programs as well as issuing a certificate to high school students in the 10th, 11th, and 12th grade whose families are receiving SNAP/FAP to validate their financial need eligibility for the WCG.

This version differs from the substitute house bill in that it removes the 2027-2028 eligibility phase in that would have allowed the general population of those receiving Washington basic food program (SNAP) benefits or Washington food assistance program(FAP) benefits to be eligible for WCG.

It retains that beginning in the 2025-26 academic year (AY), students in the 10th, 11th, and 12th grades who receive SNAP/FAP benefits automatically qualify as income-eligible for the WCG.

This version retains the following requirements:

- * WSAC to notify students in any of the public benefits programs under RCW 28B.92.200 (5) (a) of the importance of submitting a FAFSA or a WASFA after their first quarter or semester, and each year thereafter.
- * WSAC will submit a report detailing WCG participation by students whose income eligibility is established through one of the public benefit programs to the appropriate committees of the legislature by December 1, 2026 and each year thereafter.

This version retains Section 3 which requires WSAC to:

- * Facilitate individual-level outreach to those receiving benefits under one of the public assistance programs informing them of their income eligibility for the WCG.
- * Notify individuals receiving one of the public benefits that they may establish eligibility for additional state and federal aid by submitting a FAFSA or a WASFA.

2SHB 2214 has a new section that provides a clause that if specific funding for the purposes of this act by bill is not provided by June 30, 2024 in the omnibus appropriations act, this act will be null and void.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Cash receipts are indeterminate for any financial aid programs administered by the Washington Student Achievement Council (WSAC). Cash receipts would only apply to those individuals who utilize federal and or state financial aid grants. Because the enrollment and utilization rates of those opting to use financial aid grants are unknown, we are unable to anticipate who may owe a repayment of state grants as a result of not meeting satisfactory academic progress and program policy standards.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

2SHB 2214 expenditures for student grants are indeterminate as the Washington College Grant (WCG) is a Caseload Forecast Council forecasted program. However, it is assumed that prospective students enrolled in these public benefit programs are already eligible for WCG, as the income requirement for SNAP and FAP are below WCG income requirements. This would not be a newly eligible population. What is unknown is enrollment patterns, selected college sector (type of school), and other financial aid awarded. It is also unknown how many dependents would enroll in the first phase.

The certificate cost, using centralized mail services, would be \$1.65/student (eligible high school students in grade 10 through 12) but the total number and cost is indeterminate.

WSAC will work in partnership with colleges to inform students of the importance of filing a FAFSA/WASFA. WSAC assumes notification will be electronic.

The expenditures cover the necessary costs for staff spread across multiple WSAC functions (1.7 FTE, costing \$325,000 annually) to implement this agency requested legislation and \$48,000 annually for additional goods and services, which would include conducting outreach and for providing certificates to income-eligible high school students.

Staffing would require a combined 1.7 FTE (FY25 and ongoing) split between several functions at WSAC:

- 0.4 FTE Assistant Director to support messaging and outreach to newly income eligible SNAP/FAP clients and to support the learning agenda and evaluation of this legislative and programmatic change.
- 0.2 FTE Software Developer to implement technical systems updates and ongoing maintenance in the WSAC online portal systems.
- 0.5 FTE Associate Director to train financial aid offices and support ongoing implementation needs for SNAP/FAP clients and conduct annual reporting.
- 0.2 FTE Director to liaise with DSHS and guide implementation of this change.
- 0.1 FTE Policy Associate to assist with policy implications related to data sharing and USDA guidelines.
- 0.3 FTE Program Coordinator to manage the certificate process.

Staff time estimates are rounded to the nearest 0.1 FTE and staff-related and other costs are rounded to the nearest \$1000.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	373,000	373,000	746,000	746,000
Total \$			0	373,000	373,000	746,000	746,000

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		1.7	0.9	1.7	1.7
A-Salaries and Wages		168,000	168,000	336,000	336,000
B-Employee Benefits		60,000	60,000	120,000	120,000
C-Professional Service Contracts					
E-Goods and Other Services		143,000	143,000	286,000	286,000
G-Travel		2,000	2,000	4,000	4,000
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	373,000	373,000	746,000	746,000

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Assistant Director	95,000		0.4	0.2	0.4	0.4
Associate Director	110,000		0.5	0.3	0.5	0.5
Director	141,000		0.2	0.1	0.2	0.2
IT Developer	106,000		0.2	0.1	0.2	0.2
Program Associate	75,000		0.1	0.1	0.1	0.1
Program Coordinator	58,000		0.3	0.2	0.3	0.3
Total FTEs			1.7	0.9	1.7	1.7

III. D - Expenditures By Program (optional)

Program	FY 2024	FY 2025	2023-25	2025-27	2027-29
Financial Aid and Grant Programs (030)		373,000	373,000	746,000	746,000
Total \$		373,000	373,000	746,000	746,000

Part IV: Capital Budget Impact**IV. A - Capital Budget Expenditures**

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

The Washington Student Achievement Council would need to revise administrative rules for WCG to conform with changes in statute.

Individual State Agency Fiscal Note

Bill Number: 2214 2S HB	Title: College grant/public assist.	Agency: 360-University of Washington
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Alicia Kinne-Clawson	Phone: 360-786-7407	Date: 02/12/2024
Agency Preparation: Lauren Hatchett	Phone: 2066167203	Date: 02/23/2024
Agency Approval: Michael Lantz	Phone: 2065437466	Date: 02/23/2024
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 02/26/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Second Substitute House Bill 2214 expands demonstration of financial need for Washington College Grant (WCG) eligibility to include students who participate in Washington’s Basic Food Program or Food Assistance Program (SNAP) in the 10th, 11th, or 12th grade. These students are guaranteed to receive a maximum WCG award amount based on their family income during their high school years, regardless of the income levels reported on FAFSA/WASFA applications in their college years.

For these students, the WCG could be granted without needing to complete a FAFSA or WASFA. The number of eligible students and the number of students that might receive the WCG but who have not completed FAFSA or WASFA is unknown. Therefore, the University of Washington (UW) is unable to determine the potential fiscal impact. This change will result in additional work from the Office of Student Financial Aid that may result in less than \$50,000 in any given fiscal year. Please see the expenditure narrative for additional information.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

This bill would further expand the number of public assistance programs (SNAP) that would qualify to receive a Washington College Grant and other state aid programs without completing a FAFSA or WASFA. There is already a campus system in place that ensures WCG eligibility, delivers funds to students, and then accurately reports recipient data back to WSAC. The bill would create a non-application pathway and thus create additional work for higher education financial aid offices, including at the UW.

The UW Office of Student Financial Aid currently has two applications to administer and maintain in our systems to award state aid (the FAFSA and the WASFA). It is possible that this bill will result in a significant number of students that the UW Office of Student Financial Aid would have to manually award state funds to because they did not have a financial aid application (FAFSA and/or WASFA) on file. This would necessitate a third system to identify students who do not file a FAFSA or WASFA. By not developing additional processes to identify these students, students may miss out on federal and institutional aid.

Determinate fiscal impacts are dependent on the number of eligible students who do not have a FAFSA or WASFA on file or who have a FAFSA/WASFA on file with the institution, but for whom schools must adjust financial aid to include a full WCG award when they were only partially eligible due to more recent family income levels. This could require additional FTE efforts to identify, monitor, report to WSAC, and adjust financial aid offers to the correct maximum grant amount. We anticipate that expenditures are not likely to exceed \$50,000 per fiscal year.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*
NONE

III. D - Expenditures By Program (optional)
NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose
NONE

IV. C - Capital Budget Breakout
Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.
NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*
NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2214 2S HB	Title: College grant/public assist.	Agency: 365-Washington State University
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Alicia Kinne-Clawson	Phone: 360-786-7407	Date: 02/12/2024
Agency Preparation: Emily Green	Phone: 5093359681	Date: 02/24/2024
Agency Approval: Chris Jones	Phone: 509-335-9682	Date: 02/24/2024
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 02/26/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

2S HB - College grant/public assist. expands eligibility for the Washington College Grant to include students who participate in Washington's Basic Food Program, the Food Assistance Program (SNAP), and/or Apple Health for Kinds. This bill guarantees that students receiving aid through these programs are will receive the maximum WCG award based on reported family income. These students would not have to complete the FAFSA/WAFSA to be granted the WCG award.

Section 2 (3) The Office (WSAC) shall notify students whose eligibility for the Washington college grant about the importance of submitting the FAFSA/WAFSA for state financial aid after their first quarter/semester and each year thereafter.

Section 2 (4) by December 1, 2026 the office shall submit a report to the appropriate legislative committees.

Section 3 (1) The office shall facilitate individual level outreach to individuals receiving benefits under public assistance programs. This outreach serves to inform these individuals of their eligibility for the Washington college grant program.

Section 3 (2) The office shall notify individuals whose financial need for purposes of Washington college grant eligibility has been demonstrated that they establish eligibility for additional state and federal aid by submitting FAFSA/WAFSA.

Washington State University estimates that this bill would require additional work and/or systems in order to track eligible students. WSU assumes that these additional costs would be less than \$50,000 but indeterminate given the unknown factors at this time.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

This bill would require the WSU Office of Student Financial Services to implement new systems and additional FTE to identify, monitor, report to appropriate entities, and adjust financial aid offers to be in compliance with this bill. Given that it is unknown the number of students who would qualify for the WCG expansion without a FAFSA/WAFSA on file, WSU cannot make a determinate fiscal impact of this bill; it is anticipated that these costs are not likely to exceed \$50,000 per fiscal year.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.
NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2214 2S HB	Title: College grant/public assist.	Agency: 370-Eastern Washington University
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Alicia Kinne-Clawson	Phone: 360-786-7407	Date: 02/12/2024
Agency Preparation: Tammy Felicijan	Phone: (509) 359-7364	Date: 02/23/2024
Agency Approval: Tammy Felicijan	Phone: (509) 359-7364	Date: 02/23/2024
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 02/26/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

2SHB 2214 removes the following language from SSB 6300:
(D) Beginning in the 2027-28 academic year, Washington basic food program benefits under chapter 74.04 RCW; (E) Beginning in the 2027-28 academic year, Washington food assistance program benefits under RCW 74.08A.120; or (F) Beginning in the 2025-26 academic year, apple health coverage under chapter 74.09 RCW with a family income at or below 210 percent of the federal poverty line.

2SHB 2214 adds language that WSAC will now not only determine eligibility for the program, but also notify students who are eligible of the importance of submitting a FAFSA/WAFSA. WSAC will submit a report to legislature detailing Washington College Grant participation. They will facilitate individual-level outreach to individuals receiving benefits of their eligibility and that they may establish eligibility for additional aid by submitting a FAFSFA.

While WSAC will determine eligibility, conduct notifications, and submit reporting, this bill can still have significant impact for our financial aid office. The state is creating a new aid model separate from the FAFSA and WASFA, likely built on an entirely new data set that we don't have access to and haven't built our systems for, on top of which students will have to switch between aid models or be in both models simultaneously. Depending on the data model used, if significantly different than what we use currently, the fiscal impact could be substantial.

This will require significant systems work to allow for delivery of aid. There is also an expectation of increased coaching and counseling for those eligible under this authority to support them in FAFSA or WASFA completion.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

EWU may experience an increase in enrollment that would increase revenue from tuition if the new eligibility criteria attracted new students to the college. Students who access the Washington Grant based on the new criteria may not receive all of the aid to which they are entitled if they do not complete the FAFSA.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Though it is unknown how many more students would qualify under the new provisions of 2SHB 2214, EWU anticipates requiring additional staffing to assist this new population of students in navigating the financial aid process, and to be a resource for qualifying students. Depending on the increase in potential enrollments as the result of this legislation, EWU could need an additional 1 FTE Financial Aid Coaching Specialist.

Because of the various unknowns in the number of students who may take advantage of these new WCG eligibility requirements, costs to implement this legislation are indeterminate at this time.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*
NONE

III. D - Expenditures By Program (optional)
NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose
NONE

IV. C - Capital Budget Breakout
Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.
NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*
NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2214 2S HB	Title: College grant/public assist.	Agency: 375-Central Washington University
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Alicia Kinne-Clawson	Phone: 360-786-7407	Date: 02/12/2024
Agency Preparation: Alexa Orcutt	Phone: 5099632955	Date: 02/23/2024
Agency Approval: Lisa Plesha	Phone: (509) 963-1233	Date: 02/23/2024
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 02/23/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

2214 2SHB is expanding the eligibility for the Washington College Grant (WCG) to those who are beneficiaries of public assistance programs which would include 10th-12th grade high school students who are members of an assistance unit receiving benefits under the Washington basic food program or Washington food assistance program. Thus, making them automatically qualify as eligible for WCG beginning the 2025-26 academic year.

The office will notify students about the importance of submitting a free application for federal student aid (FAFSA) or a Washington application for state financial aid (WASFA) after their first quarter/semester and each year after that.

This act is null and void if specific funding isn't provided by June 30, 2024.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

CWU anticipates an indeterminate revenue gain as students who had not previously considered higher education, may realize more options to obtain a 4-year degree. CWU would expect that each new full-time resident undergraduate student, who is required to live in campus housing would generate additional annual revenues as shown below:

As a scalable example, each full-time resident undergraduate student, living on campus, and eligible under these new WCG guidelines could generate an additional \$25,944 annually (using 2023-2024 academic year rates).

- Tuition and Fees for a full-time undergraduate resident student: (3 quarters at \$3,064/quarter=\$9,192) = \$9,192
- On-campus shared room rate for an academic year: \$8,393
- On-campus meal plan A rate for an academic year: \$8,359
- Total revenue = \$25,944/student

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

2214 2S HB expands the types of public assistance programs that demonstrate financial need for eligibility in the Washington College Grant (WCG) program. Students qualifying under these programs would not be required to complete the FAFSA/WASFA applications, which would require system packaging and awarding changes along with processes to track and support this new population. Although, the student won't have to complete the FAFSA/WAFSA, the office will notify them of the importance of those forms.

Though it is unknown how many more students would qualify under these new provisions, CWU anticipates requiring additional staffing to provide FAFSA/WASFA outreach, assist this new population of students in navigating the financial aid process, and to be a resource for qualifying students. Depending on the increase in potential enrollments as the result of this legislation, CWU could need an additional 1 FTE Financial Aid Coaching Specialist at an annual cost of \$56,000 in salary/benefits.

Financial Aid Coaching Specialist 1 FTE salary: \$42,000
Benefits at 33%: \$14,000

Because of the various unknowns in the number of students who may take advantage of these new WCG eligibility

requirements, costs to implement this legislation are indeterminate at this time.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.
NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.
NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2214 2S HB	Title: College grant/public assist.	Agency: 376-The Evergreen State College
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Alicia Kinne-Clawson	Phone: 360-786-7407	Date: 02/12/2024
Agency Preparation: Daniel Ralph	Phone: 360-867-6500	Date: 02/20/2024
Agency Approval: Lisa Dawn-Fisher	Phone: 564-233-1577	Date: 02/20/2024
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 02/20/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

2S HB 2214 relates to providing automatic eligibility for the Washington College Grant to beneficiaries of public assistance programs.

Section 1(5)(a)(iii) adds the following to automatic eligibility for the Washington State College Grant: Beginning in the 2025-26 academic year, a Washington High School Student in the 10th, 11th, or 12th grade who is a member of an assistance unit receiving benefits under the Washington basic food program or the Washington Food Assistance Program.

Section 4 adds that is specific funding for the purposes of this act is not provided by June 30, 2024, the act is null and void.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Evergreen may experience an increase in enrollment that would increase revenue from tuition if the new eligibility criteria attracted new students to the college. Students who access the Washington Grant based on the new criteria may not receive all of the aid to which they are entitled if they do not complete the FAFSA.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

There will be costs associated with the implementation of this bill related to the potential need for an additional financial aid counselor to track and advise students who have not completed a financial aid application in the form of a FAFSA if there are a large number of students who enroll under this program. If an additional financial aid counselor becomes necessary, the cost for a 1.0 FTE financial aid counselor would be approximately \$78K in FY 2025 and \$74K in subsequent years.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.
NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2214 2S HB	Title: College grant/public assist.	Agency: 380-Western Washington University
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

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- ☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Alicia Kinne-Clawson	Phone: 360-786-7407	Date: 02/12/2024
Agency Preparation: Timothy Davenport	Phone: 3606503257	Date: 02/20/2024
Agency Approval: Anna Hurst	Phone: 360-650-3569	Date: 02/20/2024
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 02/20/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Brief summary of the bill:

Beginning in AY 2025-26, this bill would automatically expand the eligibility for the Washington College Grant to high school students in the 10th, 11th or 12th grade who qualify for two public assistance programs: Washington Basic Food program (RCW 74.04) or Washington Food Assistance program (RCW 74.08A.120). These students would therefore not be required to complete the free application for federal student aid (FAFSA) or a Washington application for state financial aid (WASFA). However, students whose income eligibility for the WCG has been established by their participation in Basic Food or the FAP must receive an annual notice from WSAC about the importance of submitting a FAFSA or WASFA and that they may establish eligibility for additional state and federal aid by submitting a FAFSA or WASFA.

Fiscal Impact Analysis:

Students that qualify for the Washington College grant under the public assistance provisions require a very manual process to identify and award, as these students are not currently required to complete a FAFSA/WASFA. It requires back-and-forth coordination with WSAC (monthly), as they identify these students, and we then manually package their financial aid award. The proposed legislation could potentially increase the workload for our Financial Aid office staff, as more students may be eligible under these provisions.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Every incoming student who does not complete the FAFSA creates additional manual work for our Financial Aid office personnel. It is unclear how many students might bypass the FAFSA process due to the expanded automatic eligibility for Washington College Grants (WCG). Thus, we are unable to quantify the potential increase in WCG recipients without knowing the number of new students who would be eligible under the proposed legislation. Currently we have very few students that qualify under these provisions; however, if the criteria are expanded by this legislation, this may result in a larger group of students that would require manual entries/overrides to process state financial aid. If the eligibility requirements are essentially the same under the existing public assistance program criteria (i.e., the same student population), then there would be no additional fiscal impact.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*
NONE

III. D - Expenditures By Program (optional)
NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose
NONE

IV. C - Capital Budget Breakout
Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.
NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2214 2S HB	Title: College grant/public assist.	Agency: 699-Community and Technica College System
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Alicia Kinne-Clawson	Phone: 360-786-7407	Date: 02/12/2024
Agency Preparation: Brian Myhre	Phone: 360-704-4413	Date: 02/23/2024
Agency Approval: Stephanie Winner	Phone: 360-704-1023	Date: 02/23/2024
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 02/26/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill would expand the eligibility criteria for the Washington College Grant to include students who participate in Washington's Basic Food Program, and the Food Assistance Program.

SECTION 1

Beginning in the 2025-26 academic year this section expands eligibility criteria for the Washington College Grant to include Washington high school students in the 10th, 11th, or 12th grade who are a member of an assistance unit receiving benefits under the Washington Basic Food Program or the Washington Food Assistance Program.

SECTION 2

Requires the Washington Student Achievement Council to issue certificates of eligibility for the Washington College Grant that validate a student’s financial need, based on public assistance programs listed in the bill.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No cash receipts impact.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Indeterminate expenditure impact.

While there are processes in place to administer and maintain the awarding of financial aid based on state and federal financial aid applications, this bill would expand the number of public assistance programs used to determine eligibilty to receive a Washington College Grant without completing state or federal financial aid application. The substitute would create an additional non-application pathway and create additional work for higher education financial aid offices. This may result in a significant number of students that the financial aid offices would have to manually award state funds to because they did not have a state or federal financial aid application on file. This could require additional FTE efforts to identify, monitor, report to the Washington Student Achievement Council, and adjust financial aid offers to the correct maximum grant amount.

Fiscal impacts are dependent on the number of eligible students who do not have a state or federal financial application on file. The number of eligible students that might receive a Washington College Grant, but not have completed a state or federal financial aid application, is unknown.

The following example is provided as an illustration of potential costs:

If an additional 0.5 FTE Financial Aid Advisor was required at each college to handle the workload, the costs would be:
0.5 FTE X \$78,000 Financial Aid Advisor (Salary and Benefits) = \$39,000 per college (rounded)
\$39,000 per college X 34 colleges = \$1,326,000 college system total

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.