

Multiple Agency Fiscal Note Summary

Bill Number: 1692 E 2S HB	Title: Student advisory groups
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Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI	Fiscal note not available					
Local Gov. Other						
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of Lieutenant Governor	Non-zero but indeterminate cost and/or savings. Please see discussion.											
Superintendent of Public Instruction	.1	284,000	284,000	284,000	.3	560,000	560,000	560,000	.3	560,000	560,000	560,000
Total \$	0.1	284,000	284,000	284,000	0.3	560,000	560,000	560,000	0.3	560,000	560,000	560,000

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI	Fiscal note not available								
Local Gov. Other									
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of Lieutenant Governor	.0	0	0	.0	0	0	.0	0	0
Superintendent of Public Instruction	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI	Fiscal note not available								
Local Gov. Other									
Local Gov. Total									

Estimated Capital Budget Breakout

Prepared by: Val Terre, OFM	Phone: (360) 280-3073	Date Published: Preliminary 2/26/2024
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Individual State Agency Fiscal Note

Bill Number: 1692 E 2S HB	Title: Student advisory groups	Agency: 080-Office of Lieutenant Governor
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Greg Vogel	Phone: 360-786-7413	Date: 02/15/2024
Agency Preparation: Ian Shelley	Phone: (360) 407-2243	Date: 02/20/2024
Agency Approval: Ian Shelley	Phone: (360) 407-2243	Date: 02/20/2024
OFM Review: Val Terre	Phone: (360) 280-3073	Date: 02/21/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Sec. 6 requires the Legislative Youth Advisory Council (LYAC) to co-organize a virtual town hall with the youth civic engagement caucus and collaborate on organizing the annual day of youth civic education. The bill is unclear on who is to assume the costs for both events. Our office anticipates using existing resources for the virtual town hall. However for the annual day of youth civic engagement our office anticipates this requiring additional resources for event space rental, meals, and speaker/lecturer fees. Costs are indeterminate. Estimated costs for 200 youth attending the annual day of youth civic engagement are included:

Event Space Rental: \$1,500 (1 day rental)
Meals: \$3,000 (\$15/meal for 200 youth)
Speaker and Lecturer fees: \$1,500

Total: \$6,000 (for 200 students)

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Sec. 6 requires the Legislative Youth Advisory Council (LYAC) to co-organize a virtual town hall with the youth civic engagement caucus and collaborate on organizing the annual day of youth civic education. The bill is unclear on who is to assume the costs for both events. Our office anticipates using existing resources for the virtual town hall. However for the annual day of youth civic engagement our office anticipates this requiring additional resources for event space rental, meals, and speaker/lecturer fees. Costs are indeterminate. Estimated costs for 200 youth attending the annual day of youth civic engagement are included:

Event Space Rental: \$1,500 (1 day rental)
Meals: \$3,000 (\$15/meal for 200 youth)
Speaker and Lecturer fees: \$1,500

Total: \$6,000 (for 200 students)

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1692 E 2S HB	Title: Student advisory groups	Agency: 350-Superintendent of Public Instruction
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	0.3	0.1	0.3	0.3
Account					
General Fund-State 001-1	0	284,000	284,000	560,000	560,000
Total \$	0	284,000	284,000	560,000	560,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Greg Vogel	Phone: 360-786-7413	Date: 02/15/2024
Agency Preparation: Lindsey Ulrich	Phone: 3607256420	Date: 02/25/2024
Agency Approval: TJ Kelly	Phone: 360 725-6301	Date: 02/25/2024
OFM Review: Brian Fechter	Phone: (360) 688-4225	Date: 02/25/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Summary of E2SHB 1692

Section 1 – New section

The legislature intends to establish student councils, including 49 legislative district student councils, to allow students to learn and participate in democracy, and share policy ideas with elected officials.

Section 2 – New section

- (1) A legislative student council is established in each legislative district. They are informal nonpartisan advisory bodies that may examine issues affecting youth and education and make recommendations to the Legislative Youth Advisory Council (LYAC).
- (2) The Office of Superintendent of Public Instruction (OSPI) shall select a statewide organization that provides leadership opportunities to students to complete the outlined tasks by August 1, 2025.
- (3) Details how the seven-member student council is composed.
- (4) Outlines what students are eligible to serve on their respective student council, based on their district and grade level.
- (5) Details membership terms for student council members.
- (6) Discusses where meetings are conducted, in-person and virtually.
- (7) The legislature, any agency of the legislature, and any official or employee is immune from liability for any injury incurred while performing duties of the council, unless intentionally caused.
- (8) During recruiting efforts to educate students and school districts about legislative district student council, collaborators shall comply with the principles of the state pro-equity antiracism plan and playbook, to reduce disparities and increase diversity of student membership.
- (9) Provides definitions for the section.

Section 3 – New section

- (1) Outlines the report that needs to be submitted to legislature by the selected organization in section 2(2), by December 31, 2025.
- (2) The section expires January 31, 2026.

Section 4 – New section is added to chapter 28A.345 RCW.

- (1) The Washington State School Directors Association (WSSDA) shall form a student representative network to examine issues important to youth and engage student school board representatives in the legislative process.
- (2) Subject to the supervision of WSSDA, the duties of the student representative network are as follows:
 - (a) Advise the legislature through feedback and testimony on proposed legislation including policy matters relating to youth
 - (b) Advise the standing committees of the legislature and study commissions, committees, and task forces through feedback and testimony on issues relating to youth;
 - (c) Collaborate with the LYAC to organize an in-person annual day of youth civic engagement in Olympia;
 - (d) Develop and assemble resources for new and existing student board representatives;
 - (e) Provide content for WSSDA publication in consultation with WSSDA staff;
 - (f) Collaborate with WSSDA standing and advisory committees, task forces and caucuses as invited;
 - (g) Provide additional student voices at WSSDA events;
- (3) When acting on behalf of the student representative network, advocacy position and policy recommendations from

network members shall be in accordance with WSSDA's approved positions. When acting on behalf of individual school districts, legislative district student councils, or the legislative youth advisory council, advocacy positions and policy recommendations made by network members are considered independent from WSSDA.

(4) To support the student representative network, WSSDA shall provide network members with the ability to learn about education policy issues and determine best practices for establishing and supporting student councils. Additionally, WSSDA shall facilitate a connection between network members and the legislators in the legislative districts.

(5) WSSDA shall engage in outreach annually to each school district and provide information about the student representative network. If feasible, WSSDA shall identify at least one student board representative from each legislative district to participate in the student representative network. In legislative districts where there are not established student board representatives, WSSDA shall communicate with school districts to create awareness and encourage participation.

(6) WSSDA shall invite legislators to participate in the student representative network in an advisory committee.

(7) The student representative network shall meet at least four times per year.

(8) WSSDA, the legislature, any agency of legislature, any official or employee is immune from liability for any injury incurred while performing duties of the student representative network, unless intentionally caused.

(9) Requires the student representative network, in consultation with the WSSDA, must issue a report on December 1 of each year to the legislature on the number of student board representatives in the state and the activities of the network.

(10) Defines a student board representative.

Section 5 – Amends RCW 43.15.095 and 2022 c 96 s 6.

(5) Adds new language, WSSDA shall distribute information about participating in LYAC.

(6)(e) Adds language, the council will coordinate with the student representative network to organize an in-person day of youth civic education in Olympia.

(6)(f) Adds language, the council will collaborate with the youth civic engagement caucus to organize a virtual town hall meeting preceding the commencement of the legislative session.

Section 6 – New section

(1) A youth civic engagement caucus is established to examine issues of importance to youth.

(2) OSPI shall select a statewide organization that provides leadership opportunities to students and creates processes to establish and maintain the youth civic engagement caucus. Model processes and procedures must be completed by September 1, 2025.

(3) Details membership terms for student council members.

(4) Members of the caucus shall serve as the vice chair for their respective legislative district.

(5) The caucus shall advise the legislature on proposed and pending legislation.

(6) Discusses where meetings are conducted, in-person and virtually.

(7) The caucus is encouraged to use technology to facilitate participation in meetings and conduct polling. The caucus is encouraged to invite locate state legislators to participate in their meetings.

(8) During recruiting efforts to educate students and school districts about legislative district student council, collaborators shall comply with the principles of the state pro-equity antiracism plan and playbook, to reduce disparities and increase diversity of student membership.

Section 7 – New section

Section 2 and 6 of this act constitute a new chapter in Title 44 RCW.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No impact to cash receipt.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

OSPI expenditure impact:

Section 2 establishes a legislative district student council. OSPI is directed to select a statewide organization to support the development of an application process, model practices, information dissemination, and processes and procedures that may be used to set up legislative district student councils. OSPI assumes a contract would be executed with the statewide organization selected at an estimated cost of \$79,000 per year, beginning in FY25. OSPI also projects that a 0.125 FTE Program Specialist 3 would be needed to manage the contract. The estimated cost for this position is \$17,000 in FY25 and \$15,000 annually thereafter. OSPI also assumes an additional \$84,000 per year, beginning in FY25, would be needed for student travel expenses related to the annual day of youth civic education held in Olympia.

Section 3 requires the statewide organization identified in section 2(2) to submit a report to the legislature by December 31, 2025. OSPI assumes the work associated with the requirements in section 3 will be captured in the contract identified in section 2.

Section 4 directs WSSDA to form a student representative network. WSSDA estimates that it would require \$7,500 per year, beginning in FY25, to host four in-person student representative meetings. OSPI assumes that an interagency agreement would be utilized to distribute the funding to WSSDA.

Section 5 directs WSSDA to distribute information about participating in LYAC. WSSDA estimates no additional cost would be associated with this outreach effort.

Section 6 establishes the youth civic engagement caucus. OSPI is directed to select a statewide organization to create model processes and procedures to establish and maintain the youth civic engagement caucus. OSPI assumes a contract would be executed with the statewide organization selected at an estimated cost of \$79,000 per year, beginning in FY25. OSPI also projects that a 0.125 FTE Program Specialist 3 would be needed to manage the contract. The estimated cost for this position is \$17,000 in FY25 and \$15,000 annually thereafter.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	284,000	284,000	560,000	560,000
Total \$			0	284,000	284,000	560,000	560,000

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		0.3	0.1	0.3	0.3
A-Salaries and Wages		16,845	16,845	33,690	33,690
B-Employee Benefits		13,051	13,051	23,742	23,742
C-Professional Service Contracts		163,900	163,900	327,800	327,800
E-Goods and Other Services		1,924	1,924	3,848	3,848
G-Travel		85,460	85,460	170,920	170,920
J-Capital Outlays		2,820	2,820		
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	284,000	284,000	560,000	560,000

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Program Specialist 3	67,380		0.3	0.1	0.3	0.3
Total FTEs			0.3	0.1	0.3	0.3

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

No impact to capital.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.