Multiple Agency Fiscal Note Summary

Bill Number: 6135 S SB

Title: TANF transitional assistance

Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name	2023-25			2025-27				2027-29				
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Department of	Fiscal note not available											
Social and												
Health Services												
Department of	.0	0	0	0	.0	0	0	0	.0	0	0	0
Children, Youth,												
and Families												
		1										
Total \$	0.0	0	0	0	0.0	0	0	0	0.0	0	0	0

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Social and	Fiscal r	note not availabl	e						
Health Services									
Department of Children,	.0	0	0	.0	0	0	.0	0	0
Youth, and Families									
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

Prepared by: Anna Minor, OFM	Phone:	Date Published:
	(360) 790-2951	Preliminary 2/26/2024

Individual State Agency Fiscal Note

Bill Number: 6135 S SB Title: TANF transitional assistance	Agency: 307-Department of Children, Youth, and Families
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Part I: Estimates

X No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from: NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Requires new rule making, complete Part V.

Legislative Contact:	Alison Mendiola	Phone: 360-786-7488	Date: 01/26/2024
Agency Preparation:	Ashley McEntyre	Phone: 2533064501	Date: 02/07/2024
Agency Approval:	Sarah Emmans	Phone: 360-628-1524	Date: 02/07/2024
OFM Review:	Carly Kujath	Phone: (360) 790-7909	Date: 02/07/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

SSB 6135 TANF Transitional Assistance

SSB 6135 creates a transitional work bonus program for employed temporary assistance for needy families (TANF) households who voluntarily existed TANF.

Section 1 creates a transitional work bonus program for employed TANF households who voluntarily existed TANF and are employed at least 20 hours per week.

Section 2(1) establishes an effective date of March 1, 2026 for the transitional work expense bonus.

Section 2(2) establishes a that the amount of the transitional work expense bonus shall be \$2,000 and may be adjusted every two years according to an inflationary increased.

Section 2(3) details eligibility criteria for receiving the transitional work expense bonus.

Section 3 establishes that by September 1, 2024 the Department of Social and Health Services (DSHS) shall adopt rules to increase post TANF support services from three months to 12 months for former recipients working 20 hours or more a week.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No fiscal impact to Department of Children, Youth and Families (DCYF). This bill requires the Department of Social and Health Services to create a transitional work bonus program for employed TANF households. DCYF assumes impacted families will remain below the income eligibility limit for Working Connections Child Care (WCCC) and will be working, therefore remain an approved activity and already eligible to receive child care subsidy.

Part III: Expenditure Detail

- **III. A Operating Budget Expenditures** NONE
- III. B Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.* NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods. NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.