

Multiple Agency Fiscal Note Summary

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| Bill Number: 2489 HB | Title: New special license plates |
|-----------------------------|--|

Estimated Cash Receipts

| Agency Name | 2023-25 | | | 2025-27 | | | 2027-29 | | |
|---------------------------|--|-------------|----------|----------|-------------|---------------|----------|-------------|---------------|
| | GF-State | NGF-Outlook | Total | GF-State | NGF-Outlook | Total | GF-State | NGF-Outlook | Total |
| Department of Licensing | Non-zero but indeterminate cost and/or savings. Please see discussion. | | | | | | | | |
| Department of Corrections | 0 | 0 | 0 | 0 | 0 | 39,000 | 0 | 0 | 24,000 |
| Total \$ | 0 | 0 | 0 | 0 | 0 | 39,000 | 0 | 0 | 24,000 |

Estimated Operating Expenditures

| Agency Name | 2023-25 | | | | 2025-27 | | | | 2027-29 | | | |
|---------------------------------|------------|----------|-------------|----------|------------|----------|-------------|----------------|------------|----------|-------------|----------------|
| | FTEs | GF-State | NGF-Outlook | Total | FTEs | GF-State | NGF-Outlook | Total | FTEs | GF-State | NGF-Outlook | Total |
| Department of Licensing | .0 | 0 | 0 | 0 | .4 | 0 | 0 | 218,000 | .3 | 0 | 0 | 214,000 |
| Department of Corrections | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 36,000 | .0 | 0 | 0 | 22,000 |
| Department of Natural Resources | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Total \$ | 0.0 | 0 | 0 | 0 | 0.4 | 0 | 0 | 254,000 | 0.3 | 0 | 0 | 236,000 |

Estimated Capital Budget Expenditures

| Agency Name | 2023-25 | | | 2025-27 | | | 2027-29 | | |
|---------------------------------|------------|----------|----------|------------|----------|----------|------------|----------|----------|
| | FTEs | Bonds | Total | FTEs | Bonds | Total | FTEs | Bonds | Total |
| Department of Licensing | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Department of Corrections | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Department of Natural Resources | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Total \$ | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 |

Estimated Capital Budget Breakout

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| |
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Prepared by: Kyle Sieferring, OFM

Phone:

(360) 995-3825

Date Published:

Revised 2/29/2024

Individual State Agency Fiscal Note

| | | |
|-----------------------------|--|--|
| Bill Number: 2489 HB | Title: New special license plates | Agency: 240-Department of Licensing |
|-----------------------------|--|--|

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Operating Expenditures from:

| | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|---------------------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years | 0.0 | 0.0 | 0.0 | 0.4 | 0.3 |
| Account | | | | | |
| Motor Vehicle Account-State 108 -1 | 0 | 0 | 0 | 218,000 | 214,000 |
| Total \$ | 0 | 0 | 0 | 218,000 | 214,000 |

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

| | | |
|-------------------------------------|-----------------------|------------------|
| Legislative Contact: Michael Hirsch | Phone: 360-786-7195 | Date: 01/30/2024 |
| Agency Preparation: Gerrit Eades | Phone: (360) 902-3931 | Date: 02/02/2024 |
| Agency Approval: Collin Ashley | Phone: (564) 669-9190 | Date: 02/02/2024 |
| OFM Review: Kyle Siefering | Phone: (360) 995-3825 | Date: 02/02/2024 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1: Amends RCW 46.17.220 to establish a \$40 initial fee and \$30 renewal fee for the LeMay-America's Car Museum, Mount St. Helens, Smokey Bear, and Working Forests specialized plates.

Section 2: Amends RCW 46.18.200 by creating four new special plates with artwork and descriptions related to the new plates.

Section 3: Amends RCW 46.68.420 to establish the purposes for all four new special plates.

Section 4: Amends RCW 46.68.425 for the purpose of directing the use of funds generated by the plates.

Section 9: Establishes an effective date of November 1, 2025.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

This bill creates four different special license plates and establishes fees of \$40 for an original, \$30 for a renewed plate and establishes the distribution of those fees.

If this bill becomes law, it will allow vehicle owners the option to choose a new type of specialty license plate for their vehicle in lieu of the standard issue plate. There is no information available, and it is not known how many of these new specialty plates might be purchased. The total revenue impact is indeterminate.

However, the scenario below is a portrayal of the per plate type issuance based on an average of the 4 plate types illustrated in the existing fiscal note estimates under separate legislation. See HB1829/SB 5738 – LeMay, HB 1489/SB 5590 – St. Helens, HB 2108/SB 5910 – Smokey Bear, and HB 1488 – Working Forests:

Average Original Plates:

FY 26 – 1,239

FY 27 – 782

FY 28 – 736

FY 29 – 543

FY 30 – 359

Average Renewal Plates:

FY 27 – 1,067

FY 28 – 1,587

FY 29 – 1,977

FY 30 – 2,183

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

| Account | Account Title | Type | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|-----------------|-----------------------|-------|---------|---------|---------|---------|---------|
| 108-1 | Motor Vehicle Account | State | 0 | 0 | 0 | 218,000 | 214,000 |
| Total \$ | | | 0 | 0 | 0 | 218,000 | 214,000 |

III. B - Expenditures by Object Or Purpose

| | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--------------------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years | | | | 0.4 | 0.3 |
| A-Salaries and Wages | | | | 46,000 | 30,000 |
| B-Employee Benefits | | | | 19,000 | 12,000 |
| C-Professional Service Contracts | | | | | |
| E-Goods and Other Services | | | | 153,000 | 172,000 |
| G-Travel | | | | | |
| J-Capital Outlays | | | | | |
| M-Inter Agency/Fund Transfers | | | | | |
| N-Grants, Benefits & Client Services | | | | | |
| P-Debt Service | | | | | |
| S-Interagency Reimbursements | | | | | |
| T-Intra-Agency Reimbursements | | | | | |
| 9- | | | | | |
| Total \$ | 0 | 0 | 0 | 218,000 | 214,000 |

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

| Job Classification | Salary | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|------------------------------------|--------|---------|---------|---------|---------|---------|
| Licensing Service Representative 1 | 48,864 | | | | 0.4 | 0.2 |
| Licensing Service Representative 3 | 69,072 | | | | 0.1 | 0.0 |
| Total FTEs | | | | | 0.4 | 0.3 |

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Agency 240 – Department of Licensing

Bill Number: HB 2489

Bill Title: New Special License Plates

Part 1: Estimates

No Fiscal Impact

Estimated Cash Receipts:

INDETERMINATE, SEE NARRATIVE

Estimated Expenditures:

| | | FY 26 | FY 27 | 25-27 Total | 27-29 Total | 29-31 Total |
|-----------------------|---------|----------------|---------------|----------------|----------------|----------------|
| FTE Staff Years | | 0.6 | 0.28 | 0.43 | 0.28 | 0.28 |
| Account Name | Account | FY 26 | FY 27 | 25-27 Total | 27-29 Total | 29-31 Total |
| Motor Vehicle | 108 | 123,000 | 95,000 | 218,000 | 214,000 | 211,000 |
| Account Totals | | 123,000 | 95,000 | 218,000 | 214,000 | 211,000 |

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions.

- If the fiscal impact is **less than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- If fiscal impact is **greater than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

| | | |
|-------------------------------------|-----------------------|----------------|
| Legislative Contact: Linda Hamilton | Phone: (360) 515-8620 | Date: 01/30/24 |
| Agency Preparation: Gerrit Eades | Phone: (360) 902-3931 | Date: 02/02/24 |
| Agency Approval: Collin Ashley | Phone: (564) 669-9190 | Date: 02/02/24 |

| | |
|-----------|---------|
| Request # | 1 |
| Bill # | 2489 HB |

Part 2 – Explanation

This bill creates four different special license plates. Those special plates are Mt. St. Helens, Smokey Bear, Working Forest, and LeMay-America’s Car Museum.

2.A – Brief Description Of What The Measure Does That Has Fiscal Impact

Section 1: Amends RCW 46.17.220 to establish a \$40 initial fee and \$30 renewal fee for the LeMay-America’s Car Museum, Mount St. Helens, Smokey Bear, and Working Forests specialized plates.

Section 2: Amends RCW 46.18.200 by creating four new special plates with artwork and descriptions related to the new plates.

Section 3: Amends RCW 46.68.420 to establish the purposes for all four new special plates.

Section 4: Amends RCW 46.68.425 for the purpose of directing the use of funds generated by the plates.

Section 9: Establishes an effective date of November 1, 2025.

2.B - Cash receipts Impact

This bill creates four different special license plates and establishes fees of \$40 for an original, \$30 for a renewed plate and establishes the distribution of those fees.

If this bill becomes law, it will allow vehicle owners the option to choose a new type of specialty license plate for their vehicle in lieu of the standard issue plate. There is no information available, and it is not known how many of these new specialty plates might be purchased. The total revenue impact is indeterminate.

However, the scenario below is a portrayal of the per plate type issuance based on an average of the 4 plate types illustrated in the existing fiscal note estimates under separate legislation. See HB1829/SB 5738 – LeMay, HB 1489/SB 5590 – St. Helens, HB 2108/SB 5910 – Smokey Bear, and HB 1488 – Working Forests:

Average Original Plates:

FY 26 – 1,239

FY 27 – 782

FY 28 – 736

FY 29 – 543

FY 30 – 359

Average Renewal Plates:

FY 27 – 1,067

FY 28 – 1,587

FY 29 – 1,977

FY 30 – 2,183

2.C – Expenditures

RCW 46.18.140 requires special license plate sponsoring organizations to either pay all start-up costs to DOL for deposit to the motor vehicle fund before creating a special license plate series or that DOL may keep all special license plate revenue until such time that DOL’s startup costs are fully reimbursed.

DOL requires a Licensing Service Representative 1 to process plate application requests. It takes approximately 7.5 minutes per plate application to process. Based on estimated plate demand and associated workload factors will require .46 FTE in the first year and .24 FTE on-going.

DOL requires a Licensing Services Specialist 3 to review and approve plate applications and to provide general supervision of staff. Based on estimated plate demand and associated workload factors will require .12 FTE in the first fiscal year and .04 FTE on-going.

Cost of Goods:

| | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 |
|---------------------------------|-----------|-----------|-----------|-----------|----------|----------|
| Plate Counts | 4,955 | 3,129 | 2,945 | 2,170 | 1,437 | 1,535 |
| Plate Sets Digital @ 4.845 each | \$ 24,007 | \$ 15,160 | \$ 14,269 | \$ 10,514 | \$ 6,962 | \$ 7,437 |

| | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 |
|--------------------------------|--------|--------|--------|--------|--------|--------|
| Monthly Tab Including Renewals | 4,955 | 3,129 | 2,945 | 2,170 | 1,437 | 1,535 |
| Yearly Tab Including Renewals | 4,955 | 3,129 | 2,945 | 2,170 | 1,437 | 1,535 |
| Total | \$ 572 | \$ 361 | \$ 340 | \$ 251 | \$ 166 | \$ 177 |

| | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 |
|-----------------------|-----------|-----------|-----------|-----------|----------|----------|
| Original Mail | 4,955 | 3,129 | 2,945 | 2,170 | 1,437 | 1,535 |
| Postage @ 4.230 | \$ 20,960 | \$ 13,236 | \$ 12,457 | \$ 9,179 | \$ 6,079 | \$ 6,493 |
| Renewal by Mail (33%) | - | 1,409 | 2,096 | 2,611 | 2,882 | 2,891 |
| Postage @ \$.66 | \$ - | \$ 930 | \$ 1,383 | \$ 1,723 | \$ 1,902 | \$ 1,908 |
| Total | \$ 20,960 | \$ 14,166 | \$ 13,840 | \$ 10,902 | \$ 7,981 | \$ 8,401 |

Information Services:

The vehicle licensing component of DRIVES modernization was successfully implemented in December 2016. Completed IT system improvements will reduce DOL’s workload related to implementing standard special (non-complex) license plates. DOL has determined that up to five standard special plates can be implemented per legislative session without additional IT costs. However, if DOL is required to implement six or more standard special plates, staff capacity is not sufficient, and it would be necessary to contract required IT system changes out to a vendor at the cost of \$25,200 per special plate.

Support Services:

Agency Administrative Overhead is included at a rate of 23.4 percent of the direct program costs. This funding received covers agency-wide functions such as vendor payments, contract administration, financial management, mail processing, equipment management, help desk support, and technical assistance to DOL employees.

Part 3 – Expenditure Detail

3.A – Operating Budget Expenditures

| Account Name | Account | FY 26 | FY 27 | 25-27 Total | 27-29 Total | 29-31 Total |
|-----------------------|---------|----------------|---------------|----------------|----------------|----------------|
| Motor Vehicle | 108 | 123,000 | 95,000 | 218,000 | 214,000 | 211,000 |
| Account Totals | | 123,000 | 95,000 | 218,000 | 214,000 | 211,000 |

3.B – Expenditures by Object or Purpose

| Object Name | FY 26 | FY 27 | 25-27 Total | 27-29 Total | 29-31 Total |
|-----------------------------|----------------|---------------|----------------|----------------|----------------|
| FTE Staff Years | 0.6 | 0.28 | 0.43 | 0.28 | 0.28 |
| Salaries and Wages | 31,000 | 15,000 | 46,000 | 30,000 | 30,000 |
| Employee Benefits | 13,000 | 6,000 | 19,000 | 12,000 | 12,000 |
| Goods and Services | 79,000 | 74,000 | 153,000 | 172,000 | 169,000 |
| Total By Object Type | 123,000 | 95,000 | 218,000 | 214,000 | 211,000 |

3.C – FTE Detail

| Position | Salary | FY 26 | FY 27 | 25-27 Total | 27-29 Total | 29-31 Total |
|-------------------------------------|--------|-------------|-------------|-------------|-------------|-------------|
| Licensing Services Representative 1 | 48,864 | 0.46 | 0.24 | 0.35 | 0.24 | 0.24 |
| Licensing Services Representative 3 | 69,072 | 0.12 | 0.04 | 0.08 | 0.04 | 0.04 |
| Total FTE | | 0.58 | 0.28 | 0.43 | 0.28 | 0.28 |

Part 4 – Capital Budget Impact

None.

Part 5 – New Rule Making Required

None.

Individual State Agency Fiscal Note

| | | |
|-----------------------------|--|--|
| Bill Number: 2489 HB | Title: New special license plates | Agency: 310-Department of Corrections |
|-----------------------------|--|--|

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

| ACCOUNT | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--|---------|---------|---------|---------|---------|
| Correctional Industries Account-State 401-1 | | | | 39,000 | 24,000 |
| Total \$ | | | | 39,000 | 24,000 |

Estimated Operating Expenditures from:

| Account | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--|---------|---------|---------|---------|---------|
| Correctional Industries Account-State 401-1 | 0 | 0 | 0 | 36,000 | 22,000 |
| Total \$ | 0 | 0 | 0 | 36,000 | 22,000 |

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

| | | |
|--------------------------------------|-----------------------|------------------|
| Legislative Contact: Michael Hirsch | Phone: 360-786-7195 | Date: 01/30/2024 |
| Agency Preparation: Valerie Robinson | Phone: (360) 725-8428 | Date: 02/29/2024 |
| Agency Approval: Michael Steenhout | Phone: (360) 789-0480 | Date: 02/29/2024 |
| OFM Review: Danya Clevenger | Phone: (360) 688-6413 | Date: 02/29/2024 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 updates the language in RCW 46.17.220 and RCW 46.17.2022 and adds the LeMay-America's Car Museum, Mount St. Helens, Smokey Bear, and Working forests special license plates to the list of special license plate fee list with an initial fee of \$40 and a renewal fee of \$30. The LeMay-America's Car Museum, Mount St. Helens and Working forests special license plate is distributed under RCW 46 .68.420 and Smokey Bear special license plate is distributed under RCW 46.68.425.

Section 2(2) updates the language in 46.18.200 by adding the LeMay-America's Car Museum, Mount St. Helens, Smokey Bear, and Working forests special license plate to the list of special license plates that are approved and issued by the Department of Licensing (DOL).

Section 3(2) updates the language in RCW 46.68.420 by adding the LeMay-America's Car Museum to provide funds to promote the role of automobiles in our culture and economy, Mount St. Helens through the Mt. St. Helens institute to promote learning, stewardship, and education, and Working forests by providing funds to assist small forest landowners to sustainably manage private forestland.

Section 4(2) is updated to add a new section to RCW 46.68.425 by adding Smokey Bear wildfire prevention RCW 76.04.511 for the Department of Natural Resources for wildfire prevention programs.

New Section 5 46.04 RCW by adding the LeMay America's Car Museum to display a tribute to classic Washington automobile plates.

New Section 6 46.04 RCW by adding the Mount St. Helens license plate with the image of Mount St. Helens.

New Section 7 46.04 RCW by adding the Smokey Bear license plate to promote wildfire presentation with the image, and name of Smokey Bear.

New Section 8 46.04 RCW by adding the Working forests license plate with an image of a working forest.

New Section 9 states this act takes effect November 1, 2025.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Correctional Industries (CI) produces license plates for DOL and as a result of this bill estimates an increase in production. The cost of LeMay-America's Car Museum, Mount St. Helens, Smokey Bear, and Working forests special license plate to DOL is \$4.845 per set and \$2.223 per singles. Below are the estimated quantities assumed to be needed by DOL to implement this bill by Fiscal Year (FY).

For the LeMay-America's Car Museum special license plates:

| | |
|---------|------------|
| FY2024: | 0 sets |
| FY2025: | 0 sets |
| FY2026: | 1,198 sets |
| FY2027: | 670 sets |
| FY2028: | 651 sets |

FY2029: 481 sets

For the Mount St. Helens special license plate:

FY2024: 0 sets
FY2025: 0 sets
FY2026: 1,198 sets
FY2027: 670 sets
FY2028: 651 sets
FY2029: 481 sets

For the Smokey Bear special license plate:

FY2024: 0 sets
FY2025: 0 sets
FY2026: 1,680 sets
FY2027: 940 sets
FY2028: 914 sets
FY2029: 675 sets

For the Working forests special license plate:

FY2024: 0 sets
FY2025: 0 sets
FY2026: 1,126 sets
FY2027: 711 sets
FY2028: 669 sets
FY2029: 493 sets

Based on the estimated quantities of specialty license plates provided by DOL, the projected revenue generated by the LeMay-America's Car Museum special license plates is:

FY2024: \$0.00 | (0 X \$4.845 = \$0.00)
FY2025: \$0.00 | (0 X \$4.845 = \$0.00)
FY2026: \$5,804 | (1,198 X \$4.845 = \$5,804)
FY2027: \$3,246 | (670 X \$4.845 = \$3,246)
FY2028: \$3,154 | (651 X \$4.845 = \$3,154)
FY2029: \$2,330 | (481 X \$4.845 = \$2,330)

Based on the estimated quantities of specialty license plates provided by DOL, the projected revenue generated by the Mount St. Helens special license plates is:

FY2024: \$0.00 | (0 X \$4.845 = \$0.00)
FY2025: \$0.00 | (0 X \$4.845 = \$0.00)
FY2026: \$5,804 | (1,198 X \$4.845 = \$5,804)
FY2027: \$3,246 | (670 X \$4.845 = \$3,246)
FY2028: \$3,154 | (651 X \$4.845 = \$3,154)
FY2029: \$2,330 | (481 X \$4.845 = \$2,330)

Based on the estimated quantities of specialty license plates provided by DOL, the projected revenue generated by the Smokey Bear special license plates is:

FY2024: \$0.00 | (0 X \$4.845 = \$0.00)
FY2025: \$0.00 | (0 X \$4.845 = \$0.00)
FY2026: \$8,140 | (1,680 X \$4.845 = \$8,140)
FY2027: \$4,554 | (940 X \$4.845 = \$4,554)
FY2028: \$4,428 | (914 X \$4.845 = \$4,428)
FY2029: \$3,270 | (675 X \$4.845 = \$3,270)

Based on the estimated quantities of specialty license plates provided by DOL, the projected revenue generated by the Working forests special license plates is:

FY2024: \$0.00 | (0 X \$4.845 = \$0.00)
FY2025: \$0.00 | (0 X \$4.845 = \$0.00)
FY2026: \$5,455 | (1,126 X \$4.845 = \$5,455)
FY2027: \$3,246 | (711 X \$4.845 = \$3,445)
FY2028: \$3,241 | (669 X \$4.845 = \$3,241)
FY2029: \$2,389 | (493 X \$4.845 = \$2,389)

Projected revenue is slightly higher than the expenditures. The variance supports administrative costs to run the program.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The fiscal impact for this bill is estimated at less than \$50,000 per FY.

This bill will result in an increased number of LeMay-America's Car Museum, Mount St. Helens, Smokey Bear, and Working forests special license plates being manufactured and has a workload impact to CI. License plates are manufactured by incarcerated individuals who are paid an average gratuity of \$1.17 per hour for this line of business. Due to the increase in license plates purchased, CI will have additional costs associated for incarcerated individual gratuity pay and raw materials to produce the license plates.

Production costs by FY for the LeMay-America's Car Museum license plates:

FY2024: \$0.00 | (0 X \$4.405 = \$0.00)
FY2025: \$0.00 | (0 X \$4.405 = \$0.00)
FY2026: \$5,277 | (1,198 X \$4.405 = \$5,277)
FY2027: \$2,951 | (670 X \$4.405 = \$2,951)
FY2028: \$2,868 | (651 X \$4.405 = \$2,868)
FY2029: \$2,119 | (481 X \$4.405 = \$2,119)

Production costs by FY for the Mount St. Helens license plates:

FY2024: \$0.00 | (0 X \$4.405 = \$0.00)
FY2025: \$0.00 | (0 X \$4.405 = \$0.00)
FY2026: \$5,277 | (1,198 X \$4.405 = \$5,277)
FY2027: \$2,951 | (670 X \$4.405 = \$2,951)
FY2028: \$2,868 | (651 X \$4.405 = \$2,868)
FY2029: \$2,119 | (481 X \$4.405 = \$2,119)

Production costs by FY for the Smokey Bear license plates:

FY2024: \$0.00 | (0 X \$4.405 = \$0.00)
 FY2025: \$0.00 | (0 X \$4.405 = \$0.00)
 FY2026: \$7,400 | (1,680 X \$4.405 = \$7,400)
 FY2027: \$4,141 | (940 X \$4.405 = \$4,141)
 FY2028: \$4,026 | (914 X \$4.405 = \$4,026)
 FY2029: \$2,973 | (675 X \$4.405 = \$2,973)

Production costs by FY for the Working forests license plates:

FY2024: \$0.00 | (0 X \$4.405 = \$0.00)
 FY2025: \$0.00 | (0 X \$4.405 = \$0.00)
 FY2026: \$4,960 | (1,126 X \$4.405 = \$4,960)
 FY2027: \$3,132 | (711 X \$4.405 = \$3,132)
 FY2028: \$2,947 | (669 X \$4.405 = \$2,947)
 FY2029: \$2,172 | (493 X \$4.405 = \$2,172)

ASSUMPTIONS:

1. The DOL will purchase specialty license plates from CI.
2. The cost to DOL per set of license plates is \$4.845.
3. CI license plate production costs are \$4.405 per set of license plates.
4. Increased production of license plates affords incarcerated individual jobs, which enhances prison safety by reducing idleness and increases public safety by providing much needed job skills.
5. Projected revenue is slightly higher than the expenditures. The difference is for the administrative costs to run the program.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

| Account | Account Title | Type | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|-----------------|---------------------------------|-------|---------|---------|---------|---------|---------|
| 401-1 | Correctional Industries Account | State | 0 | 0 | 0 | 36,000 | 22,000 |
| Total \$ | | | 0 | 0 | 0 | 36,000 | 22,000 |

III. B - Expenditures by Object Or Purpose

| | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--------------------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years | | | | | |
| A-Salaries and Wages | | | | | |
| B-Employee Benefits | | | | | |
| C-Professional Service Contracts | | | | | |
| E-Goods and Other Services | | | | 36,000 | 22,000 |
| G-Travel | | | | | |
| J-Capital Outlays | | | | | |
| M-Inter Agency/Fund Transfers | | | | | |
| N-Grants, Benefits & Client Services | | | | | |
| P-Debt Service | | | | | |
| S-Interagency Reimbursements | | | | | |
| T-Intra-Agency Reimbursements | | | | | |
| 9- | | | | | |
| Total \$ | 0 | 0 | 0 | 36,000 | 22,000 |

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

| Program | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|-------------------------------|---------|---------|---------|---------|---------|
| Correctional Industries (400) | | | | 36,000 | 22,000 |
| Total \$ | | | | 36,000 | 22,000 |

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

| | | |
|-----------------------------|--|--|
| Bill Number: 2489 HB | Title: New special license plates | Agency: 490-Department of Natural Resources |
|-----------------------------|--|--|

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

| | | |
|-------------------------------------|-----------------------|------------------|
| Legislative Contact: Michael Hirsch | Phone: 360-786-7195 | Date: 01/30/2024 |
| Agency Preparation: Nicole Dixon | Phone: 360-902-1155 | Date: 02/05/2024 |
| Agency Approval: Brian Considine | Phone: 3604863469 | Date: 02/05/2024 |
| OFM Review: Lisa Borkowski | Phone: (360) 742-2239 | Date: 02/05/2024 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1: Creates the Department of Natural Resources' (DNR) Smokey Bear special license plates. Any Washington state auto owner applying for or renewing a license plate can pay for and obtain the smokey bear license plate. In addition to the standard fees and taxes that the car owner pays to the DOL for vehicle registration, there would be an additional \$40.00 as an initial fee to obtain the smokey bear license plate. Every renewal thereafter of the special plate would cost the consumer \$30.00.

Section 2: Amends RCW 46.18.200 to include the Smokey Bear special license plate – all other information in the statutory subsection is unchanged.

Section 4: Amends RCW 46.68.425 to include the Smokey Bear special license plate.

Section 7: Defines "Smokey Bear license plates" as special license plates issued under RCW 46.18.200 that display the name, image, and likeness of Smokey Bear promoting wildfire prevention and the state department of natural resources' wildland wildfire program.

Section 5: The bill would take effect November 1, 2025.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Revenue impacts are identified in the Fiscal Note submitted by the Department of Licensing (DOL). DOL has estimated this revenue to be less than \$100,000 per year. DNR's share of these funds will be deposited into Account 25P to offset the General Fund State revenue transfer that is done yearly by the Office of the State Treasurer.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No additional expenditure authority is being requested to make use of the revenue. DNR plans to use these revenues to fund supplies and services associated with conducting wildfire prevention outreach activities in support of RCW 76.04.511 (House Bill 1168 passed in 2021 session).

Examples of supplies being purchased would be Smokey Bear promotional items for prevention booths, like pins, stickers, activity books, bandanas, pens, pencils, etc. that share prevention messages like "Only You Can Prevent Wildfires." Services include publishing and printing of various DNR flyers and the like to share during community meetings and events where messages of prevention and preparedness are shared. Topics of these events vary and may include information related to how to properly apply for a burn permit, how to sign up for landowner assistance using the Wildfire Ready Neighbors platform, and how to understand fire danger and burning restrictions, etc..

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.



Multiple Agency Ten-Year Analysis Summary

| | |
|--------------------|----------------------------|
| Bill Number | Title |
| 2489 HB | New special license plates |

This ten-year analysis is limited to the estimated cash receipts associated with the proposed tax or fee increases.

Estimated Cash Receipts

| Department of Licensing Indeterminate Impact | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Department of Corrections | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Department of Natural Resources | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



Ten-Year Analysis

| | | |
|-------------------------------|--|--|
| Bill Number 2489 HB | Title New special license plates | Agency 240 Department of Licensing |
|-------------------------------|--|--|

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts

 Partially Indeterminate Cash Receipts

 Indeterminate Cash Receipts

Estimated Cash Receipts

| Name of Tax or Fee | Acct Code | | | | | | | | | | | |
|--------------------|-----------|--|--|--|--|--|--|--|--|--|--|--|
| Total | | | | | | | | | | | | |

Biennial Totals

Narrative Explanation (Required for Indeterminate Cash Receipts)

This bill creates four different special license plates and establishes fees of \$40 for an original, \$30 for a renewed plate and establishes the distribution of those fees.

If this bill becomes law, it will allow vehicle owners the option to choose a new type of specialty license plate for their vehicle in lieu of the standard issue plate. There is no information available, and it is not known how many of these new specialty plates might be purchased. The total revenue impact is indeterminate.

However, the scenario below is a portrayal of the per plate type issuance based on an average of the 4 plate types illustrated in the existing fiscal note estimates under separate legislation. See HB1829/SB 5738 – LeMay, HB 1489/SB 5590 – St. Helens, HB 2108/SB 5910 – Smokey Bear, and HB 1488 – Working Forests:

Average Original Plates:
 FY 26 – 1,239
 FY 27 – 782
 FY 28 – 736
 FY 29 – 543
 FY 30 – 359

Average Renewal Plates:
 FY 27 – 1,067
 FY 28 – 1,587



Ten-Year Analysis

| | | |
|-------------------------------|--|--|
| Bill Number 2489 HB | Title New special license plates | Agency 240 Department of Licensing |
|-------------------------------|--|--|

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp> .

Narrative Explanation (Required for Indeterminate Cash Receipts)

| |
|--------------------------------|
| FY 29 – 1,977 FY 30 – 2,183 |
|--------------------------------|

| | | |
|----------------------------------|-----------------------|----------------------------|
| Agency Preparation: Gerrit Eades | Phone: (360) 902-3931 | Date: 2/2/2024 10:37:25 am |
| Agency Approval: Collin Ashley | Phone: (564) 669-9190 | Date: 2/2/2024 10:37:25 am |
| OFM Review: Kyle Siefering | Phone: (360) 995-3825 | Date: 2/16/2024 9:02:35 am |



Ten-Year Analysis

| | | |
|-------------------------------|--|--|
| Bill Number 2489 HB | Title New special license plates | Agency 310 Department of Corrections |
|-------------------------------|--|--|

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts

 Partially Indeterminate Cash Receipts

 Indeterminate Cash Receipts

| Name of Tax or Fee | Acct Code | | | | | | | | | | | |
|--------------------|-----------|--|--|--|--|--|--|--|--|--|--|--|
| | | | | | | | | | | | | |

| | | |
|--------------------------------------|-----------------------|-----------------------------|
| Agency Preparation: Valerie Robinson | Phone: (360) 725-8428 | Date: 2/29/2024 12:59:16 pm |
| Agency Approval: Michael Steenhout | Phone: (360) 789-0480 | Date: 2/29/2024 12:59:16 pm |
| OFM Review: Kyle Siefering | Phone: (360) 995-3825 | Date: 2/16/2024 9:02:35 am |



Ten-Year Analysis

| | | |
|-------------------------------|--|--|
| Bill Number 2489 HB | Title New special license plates | Agency 490 Department of Natural Resources |
|-------------------------------|--|--|

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts **Partially Indeterminate Cash Receipts** **Indeterminate Cash Receipts**

| | | | | | | | | | | | | | |
|---------------------------|------------------|--|--|--|--|--|--|--|--|--|--|--|--|
| Name of Tax or Fee | Acct Code | | | | | | | | | | | | |
|---------------------------|------------------|--|--|--|--|--|--|--|--|--|--|--|--|

| | | |
|----------------------------------|-----------------------|----------------------------|
| Agency Preparation: Nicole Dixon | Phone: 360-902-1155 | Date: 2/5/2024 9:45:54 am |
| Agency Approval: Brian Considine | Phone: 3604863469 | Date: 2/5/2024 9:45:54 am |
| OFM Review: Kyle Siefering | Phone: (360) 995-3825 | Date: 2/16/2024 9:02:35 am |