# **Multiple Agency Fiscal Note Summary**

| <b>Bill Number:</b> 5241 E SB AMH CRJ | Title: Health care marketplace |
|---------------------------------------|--------------------------------|
| H3362.1                               |                                |

## **Estimated Cash Receipts**

#### NONE

| Agency Name         | 2023              | -25       | 2025      | -27   | 2027-29   |       |
|---------------------|-------------------|-----------|-----------|-------|-----------|-------|
|                     | GF- State         | Total     | GF- State | Total | GF- State | Total |
| Local Gov. Courts   | Fiscal note not a | available |           |       |           |       |
| Loc School dist-SPI |                   |           |           |       |           |       |
| Local Gov. Other    |                   |           |           |       |           |       |
| Local Gov. Total    |                   |           |           |       |           |       |

# **Estimated Operating Expenditures**

| Agency Name                                  |   | :              | 2023-25     |       |      | 2        | 025-27      |       |      |          | 2027-29     |       |
|--|---|----------------|-------------|-------|------|----------|-------------|-------|------|----------|-------------|-------|
|  | FTEs  | GF-State       | NGF-Outlook | Total | FTEs | GF-State | NGF-Outlook | Total | FTEs | GF-State | NGF-Outlook | Total |
| Administrative<br>Office of the<br>Courts    | Fiscal no                                   | ote not availa | ble         |       |      |          |             |       |      |          |             |       |
| Office of the<br>Secretary of<br>State       | .0  | 0              | 0           | 0     | .0   | 0        | 0           | 0     | .0   | 0        | 0           |       |
| Office of<br>Attorney<br>General             | Fiscal no                                   | ote not availa | ble         |       |      |          |             |       |      |          |             |       |
| Washington<br>State Health<br>Care Authority | .0  | 0              | 0           | 0     | .0   | 0        | 0           | 0     | .0   | 0        | 0           |       |
| Office of<br>Administrative<br>Hearings      | .0  | 0              | 0           | 0     | .0   | 0        | 0           | 0     | .0   | 0        | 0           |       |
| Office of<br>Insurance<br>Commissioner       | .0  | 0              | 0           | 0     | .0   | 0        | 0           | 0     | .0   | 0        | 0           |       |
| Total \$                                     | 0.0   | 0              | 0           | 0     | 0.0  | 0        | 0           | 0     | 0.0  | 0        | 0           |       |
| Agency Name                                  |   |                | 2023-2      | 5     |      |          | 2025-27     |       |      | 2027-2   | 29          |       |
|  |   | FTEs           | GF-State    | Total | FT   | 'Es GF-  | State       | Total | FTEs | GF-State | Total       |       |
|  | Local Gov. Courts Fiscal note not available |                |             |       |      |          |             |       |      |          |             |       |
| Loc School dis                               |   |                |             |       |      |          |             |       |      |          |             |       |
| Local Gov. Ot                                | ner   |                |             |       |      |          |             |       |      |          |             |       |

# **Estimated Capital Budget Expenditures**

Local Gov. Total

| Agency Name                               |          | 2023-25           |       |      | 2025-27 |       |      | 2027-29 |       |
|---|----------|-------------------|-------|------|---------|-------|------|---------|-------|
|   | FTEs     | Bonds             | Total | FTEs | Bonds   | Total | FTEs | Bonds   | Total |
| Administrative Office of the Courts       | Fiscal 1 | note not availabl | e     |      |         |       |      |         |       |
| Office of the Secretary of State          | .0       | 0                 | 0     | .0   | 0       | 0     | .0   | 0       | 0     |
| Office of Attorney<br>General             | Fiscal 1 | note not availabl | e     |      |         |       |      |         |       |
| Washington State Health<br>Care Authority | .0       | 0                 | 0     | .0   | 0       | 0     | .0   | 0       | 0     |
| Office of Administrative<br>Hearings      | .0       | 0                 | 0     | .0   | 0       | 0     | .0   | 0       | 0     |
| Office of Insurance<br>Commissioner       | .0       | 0                 | 0     | .0   | 0       | 0     | .0   | 0       | 0     |
| Total \$                                  | 0.0      | 0                 | 0     | 0.0  | 0       | 0     | 0.0  | 0       | 0     |

| Agency Name         | 2023-25 |                  |       |      | 2025-27  |       |      | 2027-29  |       |  |
|---------------------|---------|------------------|-------|------|----------|-------|------|----------|-------|--|
|                     | FTEs    | GF-State         | Total | FTEs | GF-State | Total | FTEs | GF-State | Total |  |
| Local Gov. Courts   | Fiscal  | note not availab | le    |      |          |       |      |          |       |  |
| Loc School dist-SPI |         |                  |       |      |          |       |      |          |       |  |
| Local Gov. Other    |         |                  |       |      |          |       |      |          |       |  |
| Local Gov. Total    |         |                  |       |      |          |       |      |          |       |  |

# **Estimated Capital Budget Breakout**

NONE

| Prepared by: Val Terre, OFM | Phone:         | Date Published:       |
|-----------------------------|----------------|-----------------------|
|                             | (360) 280-3073 | Preliminary 2/29/2024 |

# **Individual State Agency Fiscal Note**

| Bill Number: | 5241 E SB AMH<br>CRJ H3362.1 | Title: | Health care marketplace | Agency: | 085-Office of the Secretary of State |
|--------------|------------------------------|--------|-------------------------|---------|--------------------------------------|
|--------------|------------------------------|--------|-------------------------|---------|--------------------------------------|

## **Part I: Estimates**

X No Fiscal Impact

Estimated Cash Receipts to:

NONE

# **Estimated Operating Expenditures from:** NONE

**Estimated Capital Budget Impact:** 

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Requires new rule making, complete Part V.

| Legislative Contact: |              | Phone:                | Date: 02/22/2024 |
|----------------------|--------------|-----------------------|------------------|
| Agency Preparation:  | Mike Woods   | Phone: (360) 704-5215 | Date: 02/23/2024 |
| Agency Approval:     | Mike Woods   | Phone: (360) 704-5215 | Date: 02/23/2024 |
| OFM Review:          | Cheri Keller | Phone: (360) 584-2207 | Date: 02/23/2024 |

# Part II: Narrative Explanation

## II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Changes in this version compared to the previous version (ESB 5241).

This version make definitional and technical changes that don't impact the responsibilities of the Office of the Secretary of State (OSOS).

Summary of this version:

Section 15 of the bill prohibits OSOS from accepting "any forms or documents in connection with any material change transaction if the attorney general....disapproved the material change transaction or the parties...have not agreed to any conditions or modifications imposed by the attorney general...."

Forms and documents pertaining the "material change transactions" as defined in Section 4(2) of this bill cannot be filed online, do not have standard forms provided by the Office of the Secretary of State, and are manually reviewed in-house by OSOS staff. The bill would require a change in the review procedures and checklist used by OSOS staff in reviewing such documents but would not otherwise necessitate any changes to our filing system or forms. No fiscal impact to OSOS.

### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

There are no costs to OSOS associated with implementing this bill.

## Part III: Expenditure Detail

- III. A Operating Budget Expenditures NONE
- III. B Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.* NONE

### III. D - Expenditures By Program (optional)

NONE

## **Part IV: Capital Budget Impact**

## IV. A - Capital Budget Expenditures NONE

Health care marketplace Form FN (Rev 1/00) 195,447.00 FNS063 Individual State Agency Fiscal Note

## IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods. NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

# **Individual State Agency Fiscal Note**

| Bill Number: | 5241 E SB AMH<br>CRJ H3362.1 | Title: | Health care marketplace | Agency: | 107-Washington State Health<br>Care Authority |
|--------------|------------------------------|--------|-------------------------|---------|---|
|--------------|------------------------------|--------|-------------------------|---------|---|

## **Part I: Estimates**

X No Fiscal Impact

Estimated Cash Receipts to:

NONE

# **Estimated Operating Expenditures from:** NONE

**Estimated Capital Budget Impact:** 

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Requires new rule making, complete Part V.

| Legislative Contact: |                  | Phone:                | Date: 02/22/2024 |
|----------------------|------------------|-----------------------|------------------|
| Agency Preparation:  | Hanh OBrien      | Phone: 360-725-1447   | Date: 02/29/2024 |
| Agency Approval:     | Madina Cavendish | Phone: 360-725-0902   | Date: 02/29/2024 |
| OFM Review:          | Jason Brown      | Phone: (360) 742-7277 | Date: 02/29/2024 |

# Part II: Narrative Explanation

## II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

See attached.

## II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

See attached.

### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

See attached.

## **Part III: Expenditure Detail**

- **III. A Operating Budget Expenditures** NONE
- III. B Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.* NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

- IV. A Capital Budget Expenditures NONE
- IV. B Expenditures by Object Or Purpose NONE

### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods. NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5241 ESB AMH CRJ H3362.1 HCA Request #: 24-180 Title: Health Care Marketplace

## Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

**Estimated Operating Expenditures from:** 

NONE

Estimated Capital Budget Impact: NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

#### Check applicable boxes and follow corresponding instructions:



If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.



## Bill Number: 5241 ESB AMH CRJ H3362.1 HCA Request #: 24-180 Title: Health Care Marketplace

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The bill seeks to revise RCW 19.390 (Health Care Market Participants) to require parties to a material change transaction, to submit additional information to the attorney general (AG) about their services and impacts on those services, including any impacts the transactions could have on reproductive health care services, end-of-life health care services and gender affirming health care services.

The striker amendment H-3362.1 differs from 5241 ESB:

- Section 3 replaces 'health care services revenue" with "health care revenue", which is defined as "combine Washington-derived revenue from health care services or administration from a party and all of its affiliates including, but not limited to, patient revenue and premiums paid to carriers, as applicable."
- Section 5 modifies the basic notice requirement for parties with revenue below a minimum threshold by increasing the threshold from \$10,000,000 to \$25,000,000 and by removing the requirement that the parties be hospitals, hospital systems, or affiliates of such entities.
- Section 11 provides that AG decisions that deny or approve with modifications a material change transaction are subject to appeal to Superior Court and review in accordance with the Administrative Procedures Act standards codified at RCW 34.05.570(4).
- Removes previous Section 17 of the bill, which had directed the AG to develop a form that parties subject to RCW 19.390.040(2) will submit yearly for 10 years to demonstrate overall level of care to individuals who are on Medicaid or are uninsured/underinsured has not materially lowered and that the percentage of total patient revenue that comes from these sources has not dropped below 50 percent.

A "material change transaction" includes a merger, acquisition, or contracting affiliation:

(a) Between two or more of the following entities:

- (i) Hospitals;
- (ii) Hospital systems; or
- (iii) Provider organizations; or
- (b) Between the following entities:
  - (i) An entity described in (a) above and a carrier or an insurance holding company system, or

(ii) An entity described in (a) above and any other person or entity that has as its primary function the provision of health care services or that is a parent organization of, has control over, or governance of, an entity that has as its primary function the provision of health care services.

This bill is cited as the "Keep Our Care Act" and is set to take effect January 1, 2025.

#### II. B - Cash Receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

### NONE

#### II. C – Expenditures

Prepared by: Hanh O'Brien

## Bill Number: 5241 ESB AMH CRJ H3362.1 HCA Request #: 24-180 Title: Health Care Marketplace

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

#### No fiscal impact.

The proposed legislation does not have a direct impact on the Health Care Authority (HCA) but does have an impact on HCA stakeholders. There are some indirect impacts in that hospitals, health care systems or provider organizations that participate in mergers, acquisitions, or contracting affiliations would have to provide additional robust information to the AG.

The proposed definition of "material change transaction" to include a merger/acquisition/contracting affiliation between hospitals, hospital systems, or provider organizations and a carrier; "carrier" would include Kaiser NW, Kaiser WA, Kaiser WA Options and Premera in their capacity as a fully insured carrier for the Public Employee Benefits (PEBB) and School Employees Benefits (SEBB) plans. This change should not cause any impacts to Employee and Retiree Benefits (ERB) operations within the agency, as impacts will be at the carrier level. The PEBB and SEBB carrier's contracts already require them to cover services required by state and federal laws, which includes women's reproductive health (including access to abortion), gender affirming care, and end of life services.

## Part III: Expenditure Detail

III. A - Operating Budget Expenditure

NONE

III. B - Expenditures by Object Or Purpose

### NONE

**III. C - Operating FTE Detail:** FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

### NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

Prepared by: Hanh O'Brien

## Bill Number: 5241 ESB AMH CRJ H3362.1 HCA Request #: 24-180 Title: Health Care Marketplace

NONE

**IV. C - Capital Budget Breakout:** Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

## NONE

**IV. D - Capital FTE Detail:** FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

## Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

NONE

# **Individual State Agency Fiscal Note**

| Bill Number: | 5241 E SB AMH<br>CRJ H3362.1 | Title: | Health care marketplace | Agency: | 110-Office of Administrative<br>Hearings |
|--------------|------------------------------|--------|-------------------------|---------|--|
|--------------|------------------------------|--------|-------------------------|---------|--|

## **Part I: Estimates**

X No Fiscal Impact

Estimated Cash Receipts to:

NONE

# **Estimated Operating Expenditures from:** NONE

**Estimated Capital Budget Impact:** 

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Requires new rule making, complete Part V.

| Legislative Contact: |              | Phone:                | Date: 02/22/2024 |
|----------------------|--------------|-----------------------|------------------|
| Agency Preparation:  | Pete Boeckel | Phone: 360-407-2730   | Date: 02/28/2024 |
| Agency Approval:     | Rob Cotton   | Phone: 360-407-2708   | Date: 02/28/2024 |
| OFM Review:          | Val Terre    | Phone: (360) 280-3073 | Date: 02/28/2024 |

# **Part II: Narrative Explanation**

## II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

No fiscal impact. This legislation will not measurably increase the appeal workload for the Office of Administrative Hearings (OAH).

The Attorney General's Office (AGO) is designated as responsible for holding hearings. The AGO has confirmed that they don't intend to delegate this to OAH. Other enforcement action in the bill is set in Superior Court.

### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

### **II. C - Expenditures**

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

## **Part III: Expenditure Detail**

- **III. A Operating Budget Expenditures** NONE
- **III. B Expenditures by Object Or Purpose**

NONE

**III.** C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

## III. D - Expenditures By Program (optional)

NONE

## **Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures** NONE

## IV. B - Expenditures by Object Or Purpose

NONE

### **IV. C - Capital Budget Breakout**

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods. NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

# **Individual State Agency Fiscal Note**

| Bill Number: | 5241 E SB AMH<br>CRJ H3362.1 | Title: | Health care marketplace | Agency: | 160-Office of Insurance<br>Commissioner |
|--------------|------------------------------|--------|-------------------------|---------|---|
|--------------|------------------------------|--------|-------------------------|---------|---|

## **Part I: Estimates**

X No Fiscal Impact

Estimated Cash Receipts to:

NONE

# **Estimated Operating Expenditures from:** NONE

**Estimated Capital Budget Impact:** 

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Requires new rule making, complete Part V.

| Legislative Contact: |             | Phone:                | Date: 02/22/2024 |
|----------------------|-------------|-----------------------|------------------|
| Agency Preparation:  | Jane Beyer  | Phone: 360-725-7043   | Date: 02/23/2024 |
| Agency Approval:     | Joyce Brake | Phone: 360-725-7041   | Date: 02/23/2024 |
| OFM Review:          | Jason Brown | Phone: (360) 742-7277 | Date: 02/23/2024 |

# Part II: Narrative Explanation

## II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill is known as the "Keep Our Care Act". It relates to review of health care mergers and acquisitions by the Office of the Attorney General (AGO).

Section 4 of the bill sets out the types of health care mergers and acquisitions that will be reviewed. They include mergers and acquisitions between hospitals, hospital systems and provider entities, as well as transactions between hospitals, hospital systems, provider organizations and a carrier, an insurance company holding system or any entity that has as its primary function the provision of health care services.

Section 26 of the bill directs the AGO to complete a study on the impact of health care mergers and acquisitions in Washington state between health carriers and health care providers. It is due to the Legislature by January 2026.

OIC may receive inquiries from the AGO with respect to specific mergers or acquisitions involving carriers or insurer holding companies, or with respect to the study directed in section 26. Such inquiries can be handled within existing resources. No fiscal impact to the OIC.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

## Part III: Expenditure Detail

**III. A - Operating Budget Expenditures** NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.* NONE

III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures NONE

#### IV. B - Expenditures by Object Or Purpose

NONE

#### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods. NONE

**IV. D - Capital FTE Detail:** FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

## Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.



# Multiple Agency Ten-Year Analysis Summary

| Bill Number               | Title                   |
|---------------------------|-------------------------|
| 5241 E SB AMH CRJ H3362.1 | Health care marketplace |

This ten-year analysis is limited to the estimated cash receipts associated with the proposed tax or fee increases.

## **Estimated Cash Receipts**

| Office of the Secretary of State       | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|--|---|---|---|---|---|---|---|---|---|---|---|
| Washington State Health Care Authority | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Office of Administrative Hearings      | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Office of Insurance Commissioner       | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total                                  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



| Bill Number               | Title                   | Agency                               |
|---------------------------|-------------------------|--------------------------------------|
| 5241 E SB AMH CRJ H3362.1 | Health care marketplace | 085 Office of the Secretary of State |

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp .

| X No Cash Receipts | pts Partially Indeterminate Cash Receipts |  |  |  |  |  | ots Indeterminate Cash Receipts |  |  |  |  |  |  |
|--------------------|---|--|--|--|--|--|---------------------------------|--|--|--|--|--|--|
| Name of Tax or Fee | Acct<br>Code                              |  |  |  |  |  |                                 |  |  |  |  |  |  |

| Agency Preparation: Mike Woods | Phone: (360) 704-5215 | Date: 2/23/2024 8:41:54 am |
|--------------------------------|-----------------------|----------------------------|
| Agency Approval: Mike Woods    | Phone: (360) 704-5215 | Date: 2/23/2024 8:41:54 am |
| OFM Review:                    | Phone:                | Date:                      |



| Bill Number               | Title                   | Agency                                     |
|---------------------------|-------------------------|--|
| 5241 E SB AMH CRJ H3362.1 | Health care marketplace | 107 Washington State Health Care Authority |

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp .

| X No Cash Receipts | Cash Receipts Partially Indeterminate Cash Receipts |  |  |  |  |  |  | Indeterminate Cash Receipts |  |  |  |  |  |
|--------------------|---|--|--|--|--|--|--|-----------------------------|--|--|--|--|--|
| Name of Tax or Fee | Acct<br>Code  |  |  |  |  |  |  |                             |  |  |  |  |  |

| Agency Preparation: Hanh OBrien   | Phone: 360-725-1447 | Date: 2/29/2024 8:13:39 am |
|-----------------------------------|---------------------|----------------------------|
| Agency Approval: Madina Cavendish | Phone: 360-725-0902 | Date: 2/29/2024 8:13:39 am |
| OFM Review:                       | Phone:              | Date:                      |



| Bill Number               | Title                   | Agency                                |
|---------------------------|-------------------------|---------------------------------------|
| 5241 E SB AMH CRJ H3362.1 | Health care marketplace | 110 Office of Administrative Hearings |

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp .

| X No Cash Receipts | Cash Receipts Partially Indeterminate Cash Receipts |  |  |  |  |  |  | Indeterminate Cash Receipts |  |  |  |  |  |
|--------------------|---|--|--|--|--|--|--|-----------------------------|--|--|--|--|--|
| Name of Tax or Fee | Acct<br>Code  |  |  |  |  |  |  |                             |  |  |  |  |  |

| Agency Preparation: Pete Boeckel | Phone: 360-407-2730 | Date: 2/28/2024 3:00:14 pm |
|----------------------------------|---------------------|----------------------------|
| Agency Approval: Rob Cotton      | Phone: 360-407-2708 | Date: 2/28/2024 3:00:14 pm |
| OFM Review:                      | Phone:              | Date:                      |



| Bill Number               | Title                   | Agency                               |
|---------------------------|-------------------------|--------------------------------------|
| 5241 E SB AMH CRJ H3362.1 | Health care marketplace | 160 Office of Insurance Commissioner |

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp .

| X No Cash Receipts | [            | P | Partially Indeterminate Cash Receipts |  |  |  |  | Indeterminate Cash Receipts |  |  |  |  |  |
|--------------------|--------------|---|---------------------------------------|--|--|--|--|-----------------------------|--|--|--|--|--|
| Name of Tax or Fee | Acct<br>Code |   |                                       |  |  |  |  |                             |  |  |  |  |  |

| Agency Preparation: Jane Beyer | Phone: 360-725-7043 | Date: 2/23/2024 11:26:14 an |
|--------------------------------|---------------------|-----------------------------|
| Agency Approval: Joyce Brake   | Phone: 360-725-7041 | Date: 2/23/2024 11:26:14 an |
| OFM Review:                    | Phone:              | Date:                       |