

Multiple Agency Fiscal Note Summary

Bill Number: 1241 S HB	Title: Harassment
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Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts	No fiscal impact					
Loc School dist-SPI						
Local Gov. Other						
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	.0	0	0	0	.0	0	0	0	.0	0	0	0
Caseload Forecast Council	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Children, Youth, and Families	Non-zero but indeterminate cost and/or savings. Please see discussion.											
Department of Corrections	Non-zero but indeterminate cost and/or savings. Please see discussion.											
Total \$	0.0	0	0	0	0.0	0	0	0	0.0	0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	No fiscal impact								
Loc School dist-SPI									
Local Gov. Other			52,822						
Local Gov. Other	In addition to the estimate above, there are additional indeterminate costs and/or savings. Please see individual fiscal note.								
Local Gov. Total			52,822						

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of the Courts	.0	0	0	.0	0	0	.0	0	0
Caseload Forecast Council	.0	0	0	.0	0	0	.0	0	0
Department of Children, Youth, and Families	.0	0	0	.0	0	0	.0	0	0
Department of Corrections	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	No fiscal impact								
Loc School dist-SPI									
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

Estimated Capital Budget Breakout

Prepared by: Danya Clevenger, OFM	Phone: (360) 688-6413	Date Published: Final 3/ 7/2024
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Judicial Impact Fiscal Note

Bill Number: 1241 S HB	Title: Harassment	Agency: 055-Administrative Office of the Courts
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

Legislative Contact: Tianyi Lan	Phone: 360-786-7432	Date: 02/29/2024
Agency Preparation: Chris Conn	Phone: 360-704-5512	Date: 03/05/2024
Agency Approval: Chris Stanley	Phone: 360-357-2406	Date: 03/05/2024
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 03/06/2024

195,839.00

Form FN (Rev 1/00)

Request # 257-1

Bill # 1241 S HB

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This substitution modifies the Harassment and Cyber harassment statutes to include lewd or threatens bodily injury, property damage, confinement or other malicious threat. Harassment of elected official is now a Class C felony and allows for elected officials to apply for confidential address program.

II. B - Cash Receipts Impact

None

II. C - Expenditures

No or minimal fiscal impact to the Administrative Office of the Courts.

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

NONE

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

None

195,839.00

Form FN (Rev 1/00)

Individual State Agency Fiscal Note

Bill Number: 1241 S HB	Title: Harassment	Agency: 101-Caseload Forecast Council
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Tianyi Lan	Phone: 360-786-7432	Date: 02/29/2024
Agency Preparation: Clela Steelhammer	Phone: 360-664-9381	Date: 03/04/2024
Agency Approval: Clela Steelhammer	Phone: 360-664-9381	Date: 03/04/2024
OFM Review: Danya Clevenger	Phone: (360) 688-6413	Date: 03/04/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

See attached.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

See attached.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

SHB 1241

ADDRESSING HARASSMENT

101 – Caseload Forecast Council

March 1, 2024

SUMMARY

A brief description of what the measure does that has fiscal impact.

Section 1 Amends RCW 9A.46.02 by expanding the definition of the existing Class C felony offense of Harassment by including election officials. Felony Harassment is ranked at Seriousness Level III on the Adult Felony Sentencing Grid and is Offense Category C on the Juvenile Offender Sentencing Grid.

Section 2 Amends RCW 40.24.030 by changing an incapacitated person to an individual subject to guardianship and includes 9A.46.020.

EXPENDITURES

Assumptions.

None.

Impact on the Caseload Forecast Council.

None.

Impact Summary

This bill:

- Expands the definition of an existing Class C felony.

Impact on prison and jail beds

This bill expands the definition of a Class C felony. The Caseload Forecast Council has no information about how many more incidents of the expanded felony offense may occur or the sentences that might actually be imposed. Therefore, the Caseload Forecast Council cannot reliably predict bed impacts resulting from the bill. However, as a Class C felony offense ranked at Seriousness Level III on the adult felony sentencing grid, Harassment is punishable by a standard range term of confinement of between 1-3 months in jail and 51-60 months in prison for adults (limited to 60 months by the statutory maximum for the offense). As such, any impact should manifest itself as an increased need for jail beds and an increased need for prison beds.

Impact on Juvenile Rehabilitation and local beds

The expanded definition of the Class C felony offense of Harassment, ranked at Category C on the Juvenile Sentencing Grid, may result in increased incidence of the offense. The offense is punishable by a standard range term of Local Sanctions (0-30 days in local juvenile detention) and 15-36 weeks in Juvenile Rehabilitation for juveniles adjudicated for the offense. Therefore,

increased incidence of this offense would likely impact both local juvenile detention and Juvenile Rehabilitation beds.

In addition, there may also be an increased need for Juvenile Rehabilitation (JR) beds for any offenses resulting from the expanded definition of the Class C felony offense of Harassment. Current statutes require individuals sentenced in adult court for an offense committed before the age of 18 to serve to their confinement at a JR facility until age 25, or until release if occurring prior to age 25. As a result, any adult conviction resulting from the expanded definition that was committed by someone under the age of 18, would increase the need for JR beds. However, as less than 1% of all sentences in the adult system are committed by those less than age 18, it is assumed any impacts to JR would be minimal.

Individual State Agency Fiscal Note

Bill Number: 1241 S HB	Title: Harassment	Agency: 307-Department of Children, Youth, and Families
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Tianyi Lan	Phone: 360-786-7432	Date: 02/29/2024
Agency Preparation: Katherine Anderson	Phone: (360) 790-9033	Date: 03/06/2024
Agency Approval: Crystal Lester	Phone: 360-628-3960	Date: 03/06/2024
OFM Review: Danya Clevenger	Phone: (360) 688-6413	Date: 03/07/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

SHB1241 (Spring) compared to HB 1241:

Includes elected officials to the harassment bill.

HB 1241:

Section one amends RCW 9A.46.02 by expanding the existing gross misdemeanor offence of harassment.

Section two amends RCW 9A.90.120 by expanding the existing gross misdemeanor of cyber harassment by covering conduct that threatens physical confinement or restraint, and physical or mental health or safety.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Fiscal impact is indeterminate.

The expanded definition of Harassment and Cyber Harassment, ranked as Class C on the Juvenile Sentencing Grid, could impact Juvenile Rehabilitation (JR) beds by increased incidence of the offense.

Also, current statutes require individuals sentenced in adult court for an offense committed before the age of 18 to serve their confinement at a JR facility until age 25, or until release if occurring prior to age 25. As a result, any adult conviction from the expanded definition would increase the need for JR beds.

The bill may potentially result in an increase in Average Daily Population (ADP) and indeterminate costs to DCYF. It is unknown at this time how many youth will be impacted; therefore the caseload forecast and per capita adjustments are unknown at this time.

DCYF assumes the impact will result when the ADP caseload changes in the JR residential facilities forecast. The impact would be reflected in the forecasted maintenance level budget step. DCYF will true up our fiscal impact in subsequent budget submittals if the legislation is enacted into law.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1241 S HB	Title: Harassment	Agency: 310-Department of Corrections
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Tianyi Lan	Phone: 360-786-7432	Date: 02/29/2024
Agency Preparation: Buffy Hatcher	Phone: (360) 725-8428	Date: 03/04/2024
Agency Approval: Michael Steenhout	Phone: (360) 789-0480	Date: 03/04/2024
OFM Review: Danya Clevenger	Phone: (360) 688-6413	Date: 03/04/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

An ACT relating to harassment; and amending RCW 9A.46.020 and 40.24.030 which describes penalties and adds clarifying language on what it means to threaten, harassed or cyber harassed. Felony Harassment is ranked at Seriousness Level III on the Adult Felony Sentencing Grid.

Section 1(2)(b)(iii-iv) Adds Elected Officials to the group of protected classes, making it a Class C felony to harass an election official performing official duties at the time of threat or because of an action or decision taken during the performance of those.

Section 1(3) Election workers who are targets for threats of felony harassment and any persons residing with them are eligible for the Address Confidentiality Program created under RCW 40.24.030.

Section 1(5) The definition of "Election Official" added to the harassment statute is any staff member of the Office of the Secretary of State or county auditor's office, including temporary or part-time staff.

Section 2(1)(a) Amends RCW 40.24.030 by changing incapacitated person to individual subject to guardianship.

The effective date is assumed to be 90 days after the adjournment of the session in which this bill is passed.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None. All impacts are General Fund-State.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The Department of Corrections (DOC) assumes this bill would likely result in an Average Daily Population (ADP) increase, although the impact cannot be reliably estimated. Therefore, the fiscal impact is indeterminate, assumed to be less than \$50,000 per fiscal year (FY).

This bill expands the definition of a Class C felony. The Caseload Forecast Council has no information about how many more incidents of the expanded felony offense may occur or the sentences that might actually be imposed. Therefore, the Caseload Forecast Council cannot reliably predict bed impacts resulting from the bill. However, as a Class C felony offense ranked at Seriousness Level III on the adult felony sentencing grid, Harassment is punishable by a standard range term of confinement of between 1-3 months in jail and 51-60 months in prison for adults (limited to 60 months by the statutory maximum for the offense). As such, any impact should manifest itself as an increased need for jail beds and an increased need for prison beds.

For illustration purposes only:

The estimated ADP impact to DOC prison facilities/institutions and/or community supervision/violator caseloads is based on projections from CFC.

We assume a Direct Variable Cost (DVC) of \$7,630 per incarcerated individual per FY to facilitate cost discussions during legislative session for bills. This cost estimate includes prison and health services' direct variable costs. It does not include staffing or dollars necessary for staffing needed at the facility outside of the living/housing units. The DVC is calculated by DOC and reviewed and approved with the Office of Financial Management, Senate, and House staff each legislative session.

We assume additional impacts will result when ADP caseload changes in either prison or community and resources will be necessary. The DOC will "true up" our fiscal impact in subsequent budget submittals should the legislation be enacted into session law.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

None.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 1241 S HB

Title: Harassment

Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

Cities: Approximately \$39,328 for law enforcement training on modified criminal offense; indeterminate increased law enforcement costs as a result of processing additional incidents of expanded Class C Felony offense; and indeterminate expenditure impact as a result of increased demand for jail beds.

Counties: Approximately \$13,494 to train law enforcement officers on modified criminal offenses; indeterminate expenditure impact on law enforcement, prosecutors and public defenders as a result of processing additional incidents of expanded Class C Felony offense; and indeterminate expenditure impact due to increased demand for jail and juvenile detention beds.

Special Districts:

Specific jurisdictions only:

Variance occurs due to:

Part II: Estimates

No fiscal impacts.

Expenditures represent one-time costs: Approximately \$52,822 to provide training to local law enforcement officers on modified criminal offenses.

Legislation provides local option:

Key variables cannot be estimated with certainty at this time: Number of expanded Class C Felony offenses that may occur.

Estimated revenue impacts to:

None

Estimated expenditure impacts to:

Jurisdiction	FY 2024	FY 2025	2023-25	2025-27	2027-29
City		39,328	39,328		
County		13,494	13,494		
TOTAL \$		52,822	52,822		
GRAND TOTAL \$					52,822

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

Part III: Preparation and Approval

Fiscal Note Analyst: Kate Fernald	Phone: 564-200-3519	Date: 03/06/2024
Leg. Committee Contact: Tianyi Lan	Phone: 360-786-7432	Date: 02/29/2024
Agency Approval: Alice Zillah	Phone: 360-725-5035	Date: 03/06/2024
OFM Review: Danya Clevenger	Phone: (360) 688-6413	Date: 03/07/2024

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

Section 1 Amends RCW 9A.46.02 by expanding the definition of the existing Class C felony offense of Harassment by including election officials. Felony Harassment is ranked at Seriousness Level III on the Adult Felony Sentencing Grid and is Offense Category C on the Juvenile Offender Sentencing Grid.

Section 2 Amends RCW 40.24.030 by changing an incapacitated person to an individual subject to guardianship and includes 9A.46.020.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

The proposed legislation would have both determinate and indeterminate impacts on local government expenditures. To train all law enforcement officers about the expanded Class C Felony, local governments would incur one-time training costs totaling \$52,822 (\$39,328 cities + \$13,494 counties) and entered into the expenditure grid above. Local governments could also experience additional indeterminate expenditures discussed below if local law enforcements' number of harassment reports increases and demand for beds in jails or juvenile detention facilities increase as a result of the legislation.

LAW ENFORCEMENT COSTS:

Local governments would incur one-time law enforcement training costs totaling \$39,328 for cities and \$13,494 for counties, in addition to indeterminate expenses if the number of harassment reports increases and demand for beds in jails or juvenile detention facilities increase as a result of the legislation. However, the number of additional harassment incidents that may occur cannot be predicted in advance, so the magnitude of the expenditure impacts on local governments from processing additional incidents of these offenses is indeterminate.

LAW ENFORCEMENT TRAINING:

Washington Association of Sheriffs and Police Chiefs estimates all law enforcement officers would require 5 minutes of training to discuss the expanded Class C Felony. The 2023 Association of Washington Cities weighted average hourly salary (including benefits and overhead) is \$71 for police officers and \$72 for sheriffs. According to the 2022 Crime in Washington Report, there are 6,647 city law enforcement officers and 2,249 law enforcement officers. If every officer in Washington had to complete approximately 5 minutes of training, the cost to local governments would be:

Cities:

6,647 officers x 0.0833 (5 minutes of one hour) x \$71 per hour = \$39,328.

Counties:

2,249 officers x 0.0833 (5 minutes of one hour) x \$72 per hour = \$13,494.

Total;

\$39,328 x \$13,494 = \$52,822.

Training materials and time required may differ among different departments, however.

JAIL BED IMPACTS:

This bill expands the definition of a Class C Felony. The Caseload Forecast Council has no information about how many more incidents of the expanded felony offense may occur or the sentences that might actually be imposed. Therefore, the Caseload Forecast Council cannot reliably predict bed impacts resulting from the bill. However, as a Class C Felony offense ranked at Seriousness Level III on the adult felony sentencing grid, Harassment is punishable by a standard range

term of confinement of between 1-3 months in jail and 51-60 months in prison for adults (limited to 60 months by the statutory maximum for the offense). As such, any impact should manifest itself as an increased need for jail beds and an increased need for prison beds.

COUNTY JUVENILE DETENTION CENTER BED IMPACTS:

The expanded definition of the Class C Felony offense of Harassment, ranked at Category C on the Juvenile Sentencing Grid, may result in increased incidence of the offense. The offense is punishable by a standard range term of Local Sanctions (0-30 days in local juvenile detention) and 15-36 weeks in Juvenile Rehabilitation for juveniles adjudicated for the offense. Therefore, increased incidence of this offense would likely impact both county juvenile detention centers and Juvenile Rehabilitation beds.

PROSECUTION AND PUBLIC DEFENSE ILLUSTRATIVE COST:

According to the 2023 Local Government Fiscal Note Program Criminal Justice Cost Model, the combined prosecution and public defense costs to process an incident of a Class C Felony are approximately \$1,000.

However, given that it is unknown how many additional incidents of the expanded offenses may occur, the magnitude of the expenditure impacts on local governments from processing additional incidents of these offenses is indeterminate.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

The legislation would not impact local government revenue.

SOURCES:

2022 Crime in Washington Report
2023 Association of Washington Cities' Salary Survey
2023 Local Government Fiscal Note Program Criminal Justice Cost Model
Caseload Forecast Council
Local Government Fiscal Note for HB 1241 (2023)
Washington State Association of Sheriffs and Police Chiefs