

Individual State Agency Fiscal Note

Bill Number: 5076 SB	Title: Nonspot shrimp pot license	Agency: 477-Department of Fish and Wildlife
-----------------------------	--	--

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	0.3	0.0	0.2	0.0	0.0
Account					
General Fund-State 001-1	79,000	0	79,000	0	0
Total \$	79,000	0	79,000	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Jeff Olsen	Phone: 360-786-7428	Date: 01/06/2025
Agency Preparation: Barbara Reichart	Phone: (360) 819-0438	Date: 01/08/2025
Agency Approval: Barbara Reichart	Phone: (360) 819-0438	Date: 01/08/2025
OFM Review: Matthew Hunter	Phone: (360) 529-7078	Date: 01/08/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 creates a new definition “nonspot shrimp.”

Section 2 adds "spot" or "nonspot shrimp" as species that cannot be taken from Puget Sound without a commercial license.

Section 3 removes language that allows a shrimp trawl Puget Sound licensee to designate an alternate operator if certain requirements are met and adds a holder of a Puget Sound Shrimp trawl license may harvest members of the nonspot shrimp species within the waters of Puget Sound; no more than one Puget Sound Shrimp trawl of nonspot shrimp pot licenses may be owned by a licensee; and the combined number of Puget Sound shrimp trawl and nonspot shrimp pot licenses issued is limited to five licenses in total.

Section 4 provides additional regulations regarding fishing for nonspot shrimp for commercial purposes and specifies when a nonspot shrimp pot license holder may designate an alternate operator. Upon the death of a license holder then license must be treated as personal property for purposes of inheritance. Limits one shrimp trawl or nonspot shrimp pot license per licensee and allows for a Puget Sound shrimp trawl license to be converted to a nonspot shrimp pot license by the holder, however, once converted the shrimp trawl license is permanently retired. If all shrimp trawl licenses are converted to nonspot shrimp pot licenses, it specifies that the Department shall work with stakeholders to review the allocation of the commercial nonspot shrimp resources and develop recommendations for future allocations.

Section 5 creates a new Nonspot shrimp pot Puget Sound license.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

WDFW assumes that all 5 current resident shrimp trawl Puget Sound license holders will convert to the new license. The application and license fees are the same for both licenses, no change in revenue.

Application revenue will be deposited in 24N, Fish, Wildlife, and Conservation Account. License Revenue will be deposited in 001, General Fund.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

All sections will require rulemaking to make corresponding changes to WAC 220-340-520, commercial shrimp pot fishery, and WAC 220-340-530, commercial shrimp trawl fishery. Rulemaking for each WAC will require \$2,500 for a public hearing and \$1,500 for rule adoption, \$8,000 (\$4,000 per WAC x 2 WACs) in fiscal year 2026, Object E.

Section 5 requires WDFW to create a new Nonspot shrimp pot Puget Sound license. The Department currently uses a web-based application called LiFT (Licensing and Fish Tickets) to process all commercial license applications and renewals. A new commercial license for nonspot shrimp will require WDFW to update the LiFT system. Based on previous updates to the LiFT application, WDFW will require 0.3 FTE IT Application Developer Senior/Specialist. Annual salaries and benefits, Objects A & B, are \$48,000. The Department will also require \$1,000 for a PowerBuilder license.

Goods and services, Object E, includes \$8,000 per FTE, per year, for WDFW standard costs, which cover an average employee's supplies, communications, training, and subscription costs per year. An infrastructure and program support rate

of 32.37% is included in Object T and is calculated based on WDFW's federally approved indirect rate.

Total costs in fiscal year 2026 are \$79,000.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
001-1	General Fund	State	79,000	0	79,000	0	0
Total \$			79,000	0	79,000	0	0

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	0.3		0.2		
A-Salaries and Wages	37,000		37,000		
B-Employee Benefits	11,000		11,000		
C-Professional Service Contracts					
E-Goods and Other Services	11,000		11,000		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements	20,000		20,000		
9-					
Total \$	79,000	0	79,000	0	0

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
IT APP DEVELOPMENT - SR/SPE		0.3		0.2		
Total FTEs		0.3		0.2		0.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

All sections will require rulemaking to make corresponding changes to WAC 220-340-520, commercial shrimp pot fishery, and WAC 220-340-530, commercial shrimp trawl fishery.



Ten-Year Analysis

Bill Number 5076 SB	Title Nonspot shrimp pot license	Agency 477 Department of Fish and Wildlife
-------------------------------	--	--

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts

 Partially Indeterminate Cash Receipts

 Indeterminate Cash Receipts

Estimated Cash Receipts

Name of Tax or Fee	Acct Code	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035	2026-35 TOTAL
Nonspot Shrimp Pot-Puget Sound Application Fee	24N	525	525	525	525	525	525	525	525	525	525	5,250
Nonspot Shrimp Pot-Puget Sound License Fee	001	1,675	1,675	1,675	1,675	1,675	1,675	1,675	1,675	1,675	1,675	16,750
Total		2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	22,000
Biennial Totals		4,400	4,400	4,400	4,400	4,400	4,400	4,400	4,400	4,400	4,400	22,000

Narrative Explanation (Required for Indeterminate Cash Receipts)

Section 5 creates a new Nonspot Shrimp Pot-Puget Sound license. The application fee will be \$105 and the license fee will be \$335 for residents and \$720 for non-reside WDFW assumes that the 5 eligible resident shrimp trawl-Puget Sound license holders will convert to the new license, 5 * (\$335+\$105) = \$2,200.

Agency Preparation: Barbara Reichart	Phone: (360) 819-0438	Date: 1/8/2025 10:00:30 am
Agency Approval: Barbara Reichart	Phone: (360) 819-0438	Date: 1/8/2025 10:00:30 am
OFM Review: Matthew Hunter	Phone: (360) 529-7078	Date: 1/8/2025 4:34:17 pm